



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the  
United Nations Office for  
Project Services**

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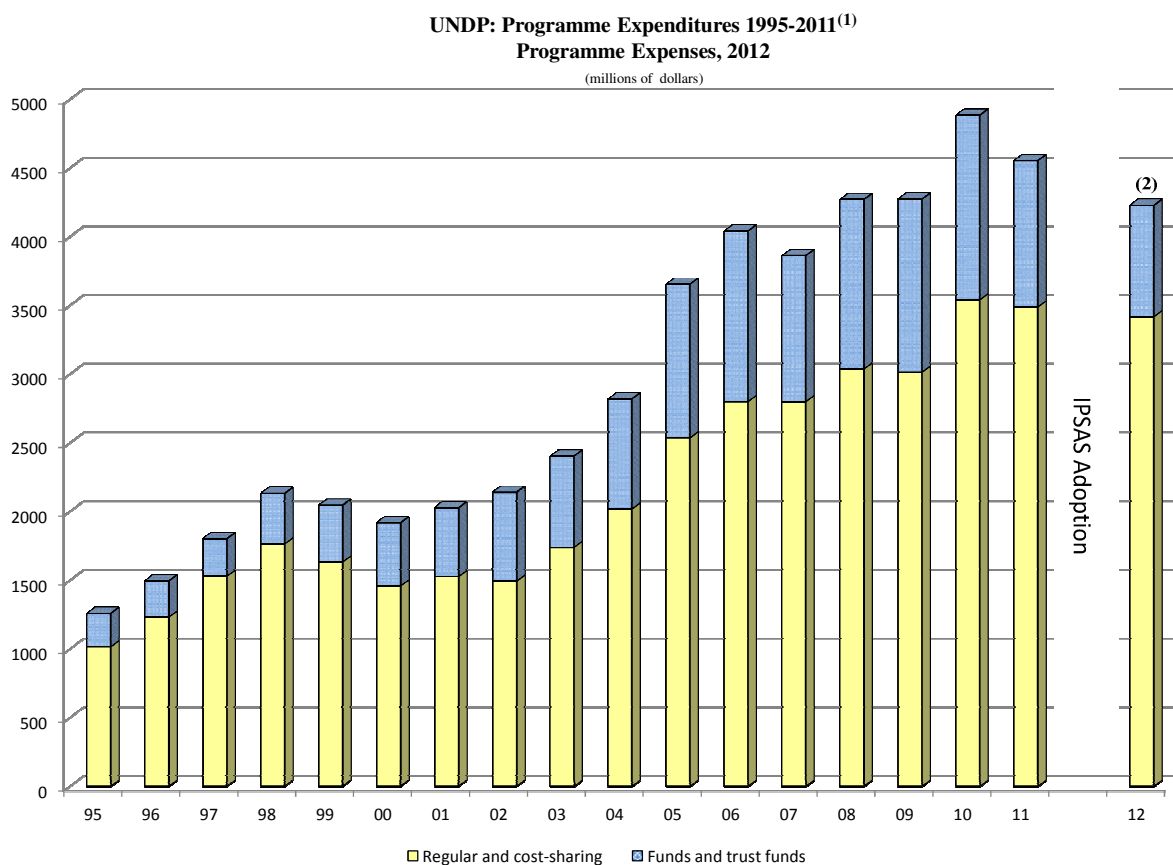
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## Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa

PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization



<sup>1</sup> Total UNDP programme expenditures = programme expenditures from regular resources + cost-sharing + funds and trust funds, on the basis of the UN system accounting standards (UNSAS). Programme expenses are defined as development subtracting development effectiveness.

<sup>2</sup> UNDP adopted IPSAS on Jan 1 2012, pursuant to General Assembly resolution 60/283. The 2012 programme expenses column is presented on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included in the 2011 or 2012 data, and UNCDF is not included in the 2012 data.

**Table 1- UNDP at a glance, 2012**  
(Expressed in thousands of United States dollars)

Resources	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities
<b>REVENUE</b>				
Voluntary Contributions	884,357	2,859,471	812,003	185,348
Revenue - exchange transactions	58	320	5	197,317
Investment revenue	13,188	29,187	13,352	9,611
Other revenue <sup>1</sup>	52,445	5,362	1,814	238,879
<b>Total Revenue</b>	<b>950,048</b>	<b>2,894,340</b>	<b>827,174</b>	<b>631,155</b>
<b>EXPENSES<sup>2</sup></b>				
Development activities	586,611	2,931,410	826,656	195,658
UN Development Coordination activities	78,641	-	-	41,740
Management activities	262,328	-	31,838	189,827
Special Purpose activities	18,004	-	-	25,822
Other activities	85,679	-	-	201,935
<b>Total Expenses</b>	<b>1,031,263</b>	<b>2,931,410</b>	<b>858,494</b>	<b>654,982</b>
<b>Deficit for the period</b>	<b>(81,215)</b>	<b>(37,070)</b>	<b>(31,320)</b>	<b>(23,827)</b>
<b>Resource balance, 1 January 2012<sup>3</sup></b>	<b>244,073</b>	<b>2,593,163</b>	<b>1,136,877</b>	<b>509,306</b>
<b>Other changes in net assets/equity</b>	<b>(39,385)</b>			<b>32,004</b>
<b>Resource balance, 31 December 2012</b>	<b>123,473</b>	<b>2,556,093</b>	<b>1,105,557</b>	<b>517,483</b>

**Notes:**

1. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. Includes the IPSAS opening balance adjustments for revenue, commitments, assets, receivables, employee benefits and expenses. These adjustments were made to facilitate the transition from UNSAS accounting standards to IPSAS (International Public Sector Accounting Standards)

**Table 2. UNDP expenses by funding source, region and expense category**

(Expressed in thousands of United States dollars)

<b>A. Resources<sup>1</sup></b>	<b>Regular resources</b>	<b>Cost Sharing</b>	<b>Trust funds</b>	<b>Reimbursable Support Services &amp; Misc. Activities</b>
<b><u>Development activities<sup>2</sup></u></b>				
Programmes:				
TRAC (1.1.1.1, 1.1.2, 1.1.3&3)	414,555			
Global programmes	17,924			
Regional programmes	47,012			
PAPP Core programme	2,592			
Other programmes	8,367			
<u>Cost sharing arrangement:</u>				
Third-party cost sharing		2,002,106		
Programme country cost sharing		929,304		
<u>Trust Funds arrangement:</u>				
<u>Trust Funds</u>			683,946	
Thematic trust funds			139,178	
<u>Other:</u>				
United Nations Volunteers				35,300
Special Activities				312
Management Service Agreements				112,767
Sub total - Programme	490,450	2,931,410	823,124	148,379
Development Effectiveness	96,161		3,532	47,279
<b>Total - Development activities</b>	<b>586,611</b>	<b>2,931,410</b>	<b>826,656</b>	<b>195,658</b>
<b><u>UN development coordination activities</u></b>				
Country offices support	76,976			41,740
Headquarters support	1,665			
<b>Total - UN development coordination activities</b>	<b>78,641</b>			<b>41,740</b>
<b><u>Management activities</u></b>				
Country offices - programme support	22,893		31,838	189,827
Headquarters Mgmt and Admin	239,435			
<b>Total - Management activities</b>	<b>262,328</b>		<b>31,838</b>	<b>189,827</b>
<b><u>Special purpose activities:</u></b>				
Capital Investments	741			
Services to UN organizations	17,263			
Other special purpose activities				25,822
Junior Professional Officer Prog.				
<b>Total - Special Purpose activities</b>	<b>18,004</b>			<b>25,822</b>
<b>Other activities</b>	<b>85,679</b>			<b>201,935</b>
<b>Total Expenses</b>	<b>1,031,263</b>	<b>2,931,410</b>	<b>858,494</b>	<b>654,982</b>

<b>B. By region</b>	Regular resources	Cost Sharing	Trust funds	Other resources
Africa	354,436	667,123	91,690	107,279
Arab States	79,848	400,060	67,531	70,257
Asia and the Pacific	189,223	692,635	321,986	89,513
Europe and the CIS	70,096	267,922	55,422	28,022
Latin America and the Caribbean	73,987	837,658	101,180	64,370
PAPP	5,614	10,019	50,266	8,436
Global, regional and other	258,059	55,993	170,419	287,105
<b>Total</b>	<b>1,031,263</b>	<b>2,931,410</b>	<b>858,494</b>	<b>654,982</b>

<b>C. By expense category<sup>3</sup></b>				
Contractual services	227,517	1,400,133	467,731	101,104
Staff costs	431,808	123,379	81,775	342,124
Supplies and consumables	53,522	517,161	55,409	81,626
General operating costs	227,719	584,458	146,900	116,109
Grants and other transfers	20,716	253,355	91,014	1,698
Other expenses	57,201	49,344	14,980	4,288
Depreciation and amortisation	8,742	1,201	447	7,787
Finance costs	4,038	2,379	238	246
<b>Total</b>	<b>1,031,263</b>	<b>2,931,410</b>	<b>858,494</b>	<b>654,982</b>

**Notes:**

1. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.
3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS compliant Financial Statements



**Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2012**

(Expressed in thousands of United States dollars)

<i>Implementing Partner</i> <sup>1</sup>	<b>Regular resources</b>	<b>Cost sharing</b>	<b>Trust funds</b>	<b>Reimbursable Support Services &amp; Misc. Activities</b>
Government	234,809	1,512,457	431,128	982
NGO International	279	54,710	1,716	
NGO National	934	5,830	5,588	
Food and Agricultural Organisation (FAO)	1,996	(1)		
International Atomic Energy Agency (IAEA)			79	
International Civil Aviation Organisation (ICAO)		4,693		
International Maritime Organisation (IMO)			753	
International Office for Migration (IOM)		86		
International Telecommunication Union (ITU)		833		
United Nations Capital Development Fund (UNCDF)		1,974		
United Nations Volunteers (UNV)	20			33,668
United Nations Educational, Scientific and Cultural Organisation (UNESCO)		69	77	
United Nations Industrial Development Organisation (UNIDO)			243	
United Nations Office for Project Services (UNOPS)	2,529	19,408	80,822	112,810
Other UN entities	(101)	138	274	20
World Health Organisation (WHO)			1,029	
World Meteorological Organisation (WMO)		33		
World Tourism Organisation (UNWTO)		14		
United Nations Development Programme (UNDP)	249,984	1,331,166	301,415	899
<b>Total programme expenses</b> <sup>2</sup>	<b>490,450</b>	<b>2,931,410</b>	<b>823,124</b>	<b>148,379</b>

**Notes:**

1. Executing entity/ implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

**Table 3b. Development activities: Programme expenses, by responsible party, 2012**

(Expressed in thousands of United States dollars)

<i>Responsible Party</i> <sup>1</sup>	Regular resources	Cost Sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Government	224,403	1,583,191	462,385	1,012
NGO International	732	68,720	1,927	-
NGO National	1,280	58,540	2,664	-
Economic & Social Commission for Asia & Pacific (ESCAP)	128	-	-	-
Economic & Social Commission for Western Asia (ESCWA)	-	-	303	-
Food and Agricultural Organisation (FAO)	2,119	785	82	-
International Atomic Energy Agency (IAEA)	-	-	79	-
International Civil Aviation Organisation (ICAO)	-	4,683	-	-
International Labour Organisation (ILO)	-	2,220	1,668	-
International Maritime Organisation (IMO)	-	-	753	-
International Office for Migration (IOM)	182	10,555	593	-
International Trade Centre (ITC)	-	(17)	629	-
International Telecommunication Union (ITU)	-	829	-	-
Joint United Nations Programme on HIV/AIDS (UNAIDS)	-	742	-	-
United Nations Capital Development Fund (UNCDF)	2,071	-	-	-
United Nations Human Settlements Programme (UN-HABITAT)	259	11,748	549	-
United Nations Conference on Trade and Development (UNCTAD)	199	-	5	-
United Nations Department of Economic and Social Affairs (UN DESA)	194	742	-	-
United Nations Volunteers (UNV)	18	(2)	-	33,319
United Nations Environment Programme (UNEP)	-	-	146	-
United Nations Educational, Scientific and Cultural Organisation (UNESCO)	-	338	705	-
United Nations Population Fund (UNFPA)	350	4,098	368	-
United Nations Children's Fund (UNICEF)	-	4,437	-	-
United Nations Industrial Development Organisation (UNIDO)	260	662	169	-
United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	-	508	342	-
United Nations Institute for Training and Research (UNITAR)	181	120	341	-
United Nation Office on Drugs and Crime (UNODC)	-	229	-	-
United Nations Office for Project Services (UNOPS)	9,276	32,065	95,823	112,970
Other UN entities	(114)	158	-	-
World Food Programme (WFP)	-	2,411	-	-
World Health Organisation (WHO)	-	7,900	2,285	-
World Meteorological Organisation (WMO)	-	33	-	-
World Tourism Organisation (UNWTO)	76	17	-	-
United Nations Development Programme (UNDP)	248,836	1,135,698	251,308	1,078
<b>Total programme expenses</b> <sup>2</sup>	<b>490,450</b>	<b>2,931,410</b>	<b>823,124</b>	<b>148,379</b>

**Notes:**

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

**Table 4. Development activities: Programme expenses, by country, region or territory, 2012**

(Expressed in thousands of United States dollars)

Region	Country	Regular resources	Cost Sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Africa	Angola	2,637	6,213	358	
	Benin	3,985	11,238	947	190
	Botswana	886	4,234	915	
	Burkina Faso	6,039	12,417	3,481	
	Burundi	7,464	7,938	1,063	
	Cameroon	1,816	4,488	383	
	Cape Verde	831	464	1,956	31
	Central African Republic	3,783	13,927	302	
	Chad	5,256	9,000	-171	
	Comoros	1,026	4,994	914	
	Congo	1,277	14,875	14	
	Côte d'Ivoire	2,710	8,476	156	
	Dakar Regional Service Centre	214			
	Democratic Republic of the Congo	15,484	135,167	4,755	
	Equatorial Guinea	748	2,187	217	
	Eritrea	5,484	2,731	399	
	Ethiopia	14,358	23,390	6,082	
	Gabon	1,032	4,537	1,922	
	Gambia	1,948	52	239	
	Ghana	5,780	2,477	2,857	
	Guinea	5,199	9,514	1,089	
	Guinea-Bissau	3,345	7,748	2,678	83
	Kenya	8,439	29,171	5,466	
	Lesotho	801	2,671	721	51
	Liberia	4,245	13,347	6,966	
	Madagascar	7,694	862	1,023	
	Malawi	8,593	5,197	1,118	
	Mali	3,032	5,361	2,610	78
	Mauritania	2,480	1,577	1,232	
	Mauritius	757	2,505	4,780	60
	Mozambique	7,143	9,050	2,018	
	Namibia	635	1,571	4,363	
	Niger	9,524	1,764	1,987	
	Nigeria	13,657	20,368	4,350	
	Reg Bureau for Africa	16,400	6,861	2,181	
	Rwanda	8,567	6,972	1,399	58
	Sao Tome and Principe	654	2,793	152	
	Senegal	2,434	5,527	1,721	0
	Sierra Leone	5,308	24,258	1,085	
	South Africa	687	3,450	8,424	0
	South Sudan	3,589	92,356	1,793	
	Swaziland	841	692	862	45
	Togo	5,113	8,461	364	
	Uganda	7,455	3,654	2,138	
	United Republic of Tanzania	8,212	12,268	2,839	
	Zambia	4,440	38,259	1,288	
	Zimbabwe	7,924	82,061	204	
	<b>Africa - total</b>	<b>229,926</b>	<b>667,123</b>	<b>91,640</b>	<b>596</b>
Asia and the Pacific	Afghanistan	14,392	395,876	219,223	
	Bangladesh	14,711	58,492	6,378	
	Bhutan	1,281	1,850	642	
	Cambodia	6,241	8,482	2,678	
	China	4,658	23,253	28,457	
	Cook Islands	43		221	
	Democr People's Repub of Korea	3,633		240	
	Fiji	1,073	579	4,065	
	India	12,609	4,297	9,722	139
	Indonesia	3,307	41,169	3,725	16

Region	Country	Regular resources	Cost Sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Asia and the Pacific	Iran, Islamic Republic of	541	12,999	1,978	
	Korea				
	Lao People's Democratic Republ	4,142	3,221	7,485	
	Malaysia	493	1,721	2,032	
	Maldives	938	2,283	1,479	
	Mongolia	1,952	1,742	1,338	
	Myanmar	11,170	8,108	1,049	5
	Nepal	9,458	18,926	4,416	
	Niue	19		15	
	Pakistan	9,922	65,026	2,744	410
	Papua New Guinea	2,183	2,563	920	
	Philippines	2,175	7,052	5,309	
	Reg Bureau for Asia & Pacific	10,780	8,874	421	
	Samoa	383	150	5,750	20
	Solomon Islands	1,487	617	911	
	Sri Lanka	2,266	9,283	2,703	
	Thailand	907	3,255	1,978	
	Timor-Leste	2,558	8,381	2,120	
	Tokelau	9			
	Viet Nam	8,875	4,437	3,711	
	<b>Asia and the Pacific - total</b>	<b>132,206</b>	<b>692,636</b>	<b>321,710</b>	<b>590</b>
Arab States	Algeria	723	1,947	45	
	Bahrain		1,166	40	
	Cairo Regional Center		841	123	
	Djibouti	779	2,917	856	
	Egypt	1,220	66,042	7,805	
	Iraq	2,811	29,271	30,618	
	Jordan	641	2,997	2,460	-4
	Kuwait		8,031		
	Lebanon	913	18,812	5,500	
	Libya	119	10,864	1,875	
	Morocco	999	10,644	2,436	
	Reg Bur for Arab States	4,128	6,458	238	
	Saudi Arabia		17,892	54	
	Somalia	5,854	58,061	4,804	99
	Sudan	3,124	142,363	4,717	
	Syria	537	5,723	582	
	Tunisia	927	5,055	2,474	
United Arab Emirates		2,783	27		
Yemen	5,679	8,194	2,883		
	<b>Arab States - total</b>	<b>28,454</b>	<b>400,061</b>	<b>67,537</b>	<b>95</b>
Europe and the CIS	Albania	514	5,002	6,162	
	Armenia	855	3,635	1,968	
	Azerbaijan	877	9,247	318	
	Belarus	167	18,966	497	
	Bosnia and Herzegovina	589	24,521	1,369	136
	Bratislava Regional Center	5,462	7,521	4,184	
	Bulgaria		3,298	52	
	Croatia	739	4,583	1,004	
	Cyprus		23,540	5,134	
	Georgia	1,283	8,819	3,807	
	Kazakhstan	509	2,441	4,555	
	Kosovo <sup>1</sup>	685	7,096	363	
	Kyrgyzstan	1,949	15,917	2,174	
	Latvia			130	
	Lithuania		1,944	0	
	Macedonia, the former Yugoslav Rep of	525	6,180	632	
	Moldova	1,842	20,424	1,039	
	Montenegro	697	5,081	838	
	Reg Bur for Europe & CIS	0			
Romania	28	3,117	653		
Russian Federation		502	8,778		

Region	Country	Regular resources	Cost Sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Latin America & the Caribbean	Serbia	867	5,301	962	
	Tajikistan	4,462	33,843	2,666	
	Turkey	534	19,043	2,648	
	Turkmenistan	409	5,143	791	
	Ukraine	1,219	22,293	1,419	104
	Uzbekistan	5,420	10,466	3,279	8
	Europe and the CIS - total	29,632	267,923	55,422	248
	Antigua and Barbuda			332	
	Argentina	320	305,878	4,318	
	Barbados	11	4,408	3,929	
	Belize	241	1,794	518	
	Bolivia (Plurinational State of)	1,501	6,375	4,355	
	Brazil	954	110,861	4,609	
	Chile	1,238	13,473	2,574	
	Colombia	801	45,680	9,539	
	Costa Rica	457	1,828	3,593	
	Cuba	535	16,807	3,962	
	Dominica	59		59	
	Dominican Republic	520	19,472	3,827	60
	Ecuador	693	4,347	6,733	91
	El Salvador	854	34,615	1,838	
	Grenada	74	0	72	
	Guatemala	608	29,880	13,351	
	Guyana	866	33	271	
Haiti	7,252	59,910	8,517	83	
Honduras	1,387	15,554	4,289		
Jamaica	606	1,280	810		
Mexico	10	32,824	6,728		
Montserrat	11				
Nicaragua	1,716	17,105	2,792		
Panama	350	27,810	157		
Panama Regional Center	1	1,554			
Paraguay	845	19,917	586		
Peru	636	35,563	2,274	99	
Reg Bur Latin Amer & Carib	3,821	3,756	5,382		
St. Kitts and Nevis			175		
St. Lucia	40		139		
St. Vincent and the Grenadines	133		344		
Suriname	219	182	671		
Trinidad and Tobago	-2	286	130		
Uruguay	442	8,948	2,762		
Venezuela	213	17,518	1,428		
Latin America & the Caribbean - total	27,412	837,658	101,064	333	
PAPP	Programme of Assistance to the Palestinian People	3,069	10,019	50,268	
Global and Others	Global and Others - total	39,751	55,990	135,483	146,517
<b>TOTAL<sup>2</sup></b>		<b>490,450</b>	<b>2,931,410</b>	<b>823,124</b>	<b>148,379</b>

**Notes:**

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

**Table 5. Trust Funds administered by UNDP<sup>1</sup>**  
 (Expressed in thousands of United States dollars)

	UNDP/SIDA Trust Fund for Assistance to UNDP specific activities	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Support to Iraq reconstruction	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOFTA)	International Commission against Impunity in Guatemala (CICIG)	Trust Fund for Innovative Partnerships	Other Trust Funds	Total
Africa												
	Angola		218	(1)	44		14				83	358
	Benin		25		913						10	948
	Botswana				915							915
	Burkina Faso			1,199	2,286						(4)	3,481
	Burundi			511	141						411	1,063
	Cameroon		(9)	338							54	383
	Cape Verde		183		1,758						16	1,957
	Central African Republic		0	214	32						57	303
	Chad		(22)	(206)	(76)		128				5	(171)
	Comoros		147	2	466						300	915
	Congo	(2)	0	8	0						7	13
	Côte d'Ivoire		82	30							44	156
	Democratic Republic of the Congo	26	35	1,800	1,372		86				1,436	4,755
	Equatorial Guinea											
	Eritrea				217							217
	Ethiopia				47							399
	Ethiopia	2,886	0	1,009	2,187						352	6,082
	Gabon				1,825						97	1,922
	Gambia		98		141							239
	Ghana		60	847	1,560		306				84	2,857
	Guinea		30	82	909						68	1,089
	Guinea-Bissau		271	631	1,238		94				445	2,679
	Kenya	1,305	328	705	3,056						71	5,465
	Lesotho		104	16	566						35	721
	Liberia	105	185	2,216	427		125				3,907	6,965
	Madagascar	0	363		660						0	1,023
	Malawi		83	31	598						406	1,118
	Mali		(4)	149	2,165		121				179	2,610
	Mauritania		410	17	138		111				117	1,232
	Mauritius		(6)		4,608		26				152	4,780
	Mozambique		377	256	420					111	855	2,019
	Namibia		1	100	4,205						56	4,362
	Niger		134	102	1,730						21	1,987
	Nigeria		146		2,023		1,011				1,171	4,351
	Reg Bureau for Africa										2,181	2,181
	Rwanda				848						551	1,399
	Sao Tome and Principe		94		(42)						101	153
	Senegal		308	67	986					282	79	1,722
	Sierra Leone	(19)	36	197	227						644	1,085
	South Africa				6,285						2,138	8,423
	South Sudan			1,321	472							1,793
	Swaziland		40		51		578				193	862
	Togo		179	(3)	94		1				92	363
	Uganda		120	617	1,086		34			57	258	2,138
	United Republic of Tanzania	11			2,560						234	2,839
	Zambia				1,282						6	1,288
	Zimbabwe	0			213						(8)	205
Subtotal			4,016	12,255	50,633		2,635			889	16,904	91,644
Arab States	Algeria				45							45
	Bahrain										7	40
	Cairo Regional Center		123				33					123
	Djibouti	24	158		482						193	857
	Egypt		324	4,753	1,537		558				633	7,805

	UNDP/SIDA Trust Fund for Assistance to UNDP specific activities	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Support to Iraq reconstruction	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOFTA)	International Commission against Impunity in Guatemala (CICIG)	Trust Fund for Innovative Partnerships	Other Trust Funds	Total
	Iraq		244	1,066	181	28,222					907	30,620
	Jordan		528	0	1,930						3	2,461
	Lebanon			1,822	1,367		979			656	676	5,500
	Libya		1,002	873								1,875
	Morocco				1,552					493	390	2,435
	Reg Bur for Arab States		39								199	238
	Saudi Arabia		64		(10)							54
	Somalia	204	1	3,809	34						756	4,804
	Sudan	1,081	265	1,259	675						1,437	4,717
	Syria		15	36	464						67	582
	Tunisia		404	1,637	396					58	(22)	2,473
	United Arab Emirates			27								27
	Yemen		308	1,914	0						660	2,882
Subtotal	1,309		3,475	17,169	8,680	28,222	1,570			1,207	5,906	67,538
Asia and the Pacific	0				1,703		902	218,413			811	219,224
	Afghanistan										3,774	6,379
	Bangladesh				522						(19)	642
	Bhutan		139	0							875	2,678
	Cambodia		112	159	1,532						1,047	28,457
	China		133		12,584		14,693					221
	Cook Islands				221						(18)	240
	Democr People's Rep. of Korea	0			258							4,065
	Fiji		44	2	4,000		19					9,722
	India			27	9,231		766			(302)	796	3,726
	Indonesia		17	0	2,805		108					1,977
	Iran, Islamic Republic of				1,222		755					0
	Korea				0							7,485
	Lao People's Democratic Republ	(5)		152	1,532						5,806	2,032
	Malaysia				1,160		872					1,480
	Maldives		261	(38)	1,262						(5)	1,337
	Mongolia	99	185		1,053							1,049
	Myanmar	670	184	137							11	4,416
	Nepal		108	3,287	1,010							15
	Niue				15							2,744
	Pakistan		100	831	1,676		138				(1)	919
	Papua New Guinea		214	300	386						19	5,309
	Philippines		40	8	5,217						44	421
	Reg Bureau for Asia & Pacific		191	113							117	5,750
	Samoa			9	5,741						0	911
	Solomon Islands			35	261						615	2,703
	Sri Lanka		153	2,249	94		167			40	85	1,978
	Thailand	386	93		1,414						399	2,119
	Timor-Leste		65	1,383	272						51	3,711
	Timor-Leste		59	8	3,550		43					321,710
	Viet Nam		2,098	8,662	58,721		18,463	218,413			14,163	6,162
Subtotal	1,150		109	637						589	4,827	1,968
Europe and CIS			215	335	1,010		90				318	318
	Armenia		41	277							0	497
	Azerbaijan		40	457							0	1,368
	Belarus, Republic of	(12)	111	641	628						580	4,185
	Bosnia and Herzegovina		238	931	2,406	30						52
	Bratislava Regional Center										11	1,003
	Bulgaria		80		912							5,096
	Croatia		12	25							1,415	5,133
	Cyprus			351	1,995		45					3,806
	Georgia		120		4,411		24					4,555
	Kazakhstan		267	96								363
	Kosovo		78	741	1,161		109				86	2,174
	Kyrgyzstan	(1)			130							130
	Latvia, Republic of											

	UNDP/SIDA Trust Fund for Assistance to UNDP specific activities	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Support to Iraq reconstruction	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOFTA)	International Commission against Impunity in Guatemala (CICIG)	Trust Fund for Innovative Partnerships	Other Trust Funds	Total
	Lithuania, Republic of				0							0
	Macedonia, former Yugoslav Rep		124	103	360						46	633
	Moldova, Republic of	48	227	233	249		165				118	1,040
	Montenegro			6	832							838
	Romania				653						0	653
	Russian Federation		179	168	8,780						20	8,780
	Serbia		46	1,551	596						32	2,665
	Tajikistan	77	136		2,304	29					115	2,649
	Turkey	43			760						31	791
	Turkmenistan		254	104	987						73	1,418
	Ukraine		131	379	2,041						729	3,280
	Uzbekistan	155	2,299	5,773	32,597	59	455			589	13,497	55,424
Subtotal	Antigua and Barbuda				332							332
Latin America & the Caribbean	Argentina		52		3,990		158				118	4,318
	Barbados				344		21				3,564	3,929
	Belize		132		386							518
	Bolivia (Plurinational State of)	1,535		736	784		95			559	645	4,354
	Brazil		1		3,744		831				34	4,610
	Chile		60		2,126		273				116	2,575
	Colombia	109	108	1,791	2,927		3,097			402	1,104	9,538
	Costa Rica		77	144	2,759		550				64	3,594
	Cuba		28	170	3,408		152			176	29	3,963
	Dominica				59							59
	Dominican Republic			339	1,813		430			720	524	3,826
	Ecuador			485	4,808					1265	175	6,733
	El Salvador	94	152	312	615					555	110	1,838
	Grenada				72							72
	Guatemala				890		154		12,163	(1)	144	13,350
	Guyana		13		256		2					271
	Haiti		145	6,006	1,162						1,204	8,517
	Honduras	0	23	262	3,828		156				20	4,289
	Jamaica		157	8	640		5				0	810
	Mexico		169		5,547		827				185	6,728
	Nicaragua		77	136	2,348						231	2,792
	Panama				156		1					157
	Paraguay	97	45	79	40		52				273	586
	Peru			138	2,035						102	2,275
	Reg Bur Latin Amer & Carib		191	271	2						4,919	5,383
	St. Kitts and Nevis				175							175
	St. Lucia				138						1	139
	St. Vincent and the Grenadines				328		16					344
	Suriname		67		523		82					672
	Trinidad and Tobago				107		23					130
	Uruguay		111		2,040		165			272	173	2,761
	Venezuela				1,210		151				67	1,428
Subtotal		1,835	1,608	10,877	49,592	0	7,241	0	12,163	3,948	13,802	101,066
PAPP			34,196	607	13,494						1,970	50,267
Subtotal			34,196	607	13,494						1,970	50,267
Global and Others	BCPR			25,080							118	25,198
	BOM/Ofc of Asst Administrator										262	262
	Bureau for Dev. Policy	1,766	16,495	943	66,757		843			656	19,246	106,706
	HQ use only Assets			1			(1)					0
	Human Development Report Ofc			30							0	30
	Ofc of Info Systems&Technology										183	183
	Ofc of Fin & Res Mgmt (OFRM)	(1)	(35)	(91)	(4)	(4)	(22)	(3)		(11)	(168)	(168)
	BERA										302	2,828



	UNDP/SIDA Trust Fund for Assistance to UNDP specific activities	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Support to Iraq reconstruction	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOFTA)	International Commission against Impunity in Guatemala (CICIG)	Trust Fund for Innovative Partnerships	Other Trust Funds	Total
				112							0	0
											0	112
											326	326
				(2)								(2)
Subtotal	1,765	3	16,602	25,931	66,753	(4)	842	(3)	0	3,171	20,415	135,475
Total	10,526	34,199	30,705	94,161	266,976	28,277	31,206	218,410	12,163	9,844	86,657	823,124

**Notes:**

1. The trust funds shown in this report reflect the trust funds shown in the UNDP financial statements
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness
3. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)



	UN AGENCY														GOVERNMENT	NGO INT'L	NGO NAT'L	UNDP	Others	Total		
	ESCWA	FAO	ILO	IMO	IOM	ITC	UNCHS	UNEP	UNESCO	UNFPA	UNIDO	UNIFEM	UNITAR	UNOPS							WHO	Other UN Agency
Subtotal	303		1,668		417		146	146	336		227			889	1,256	79	21,132	821	432	0	39,686	67,538
Asia and the Pacific																	218,552				671	219,223
Afghanistan																	2,011				1,675	6,379
Bangladesh																2,693					16	643
Bhutan																	627				16	643
Cambodia														61			1,831	100			1,750	28,455
China														(17)			26,723	0		(1)	1,750	28,455
Cook Islands																	173				48	221
Democr People's Repub of Korea																	3,702				258	4,065
Fiji																	9,125		26		571	9,722
India																0	2,879				104	3,726
Indonesia														743			1,866				112	1,978
Iran, Islamic Republic of																						0
Korea																	7,382				103	7,485
Laos People's Democratic Repub																	2,032				160	2,032
Malaysia																	1,072					1,480
Maldives																	1,338					1,338
Mongolia																	1,338				1,049	1,049
Myanmar																	1,117				3,299	4,416
Nepal																	15					15
Niue																	1,712		5		928	2,744
Pakistan														99			760				161	921
Papua New Guinea																	2,449		(18)		28	5,308
Philippines														2,849							421	421
Reg Bureau for Asia & Pacific																	5,267				483	5,750
Samoa																	873				38	911
Solomon Islands																	756				1,946	2,702
Sri Lanka																	1,132	343			501	1,978
Thailand	2													86			185				1,849	2,120
Timor-Leste		51															3,540				120	3,711
Viet Nam		53															297,101	443	13	(1)	17,340	321,711
Subtotal														4,069		2,693	637				5,313	6,162
Europe and CIS														212			1,407	94		169	298	1,968
Albania																	260				58	318
Armenia																	404				94	498
Azerbaijan																	15				1,415	1,369
Belarus																	316				1,812	4,185
Bosnia and Herzegovina								(61)									19				984	1,003
Brazil																	1,056	750			5,135	5,135
Bulgaria								543									3,938				1,016	3,807
Croatia																	10				176	4,555
Cyprus																	1,643				353	363
Georgia																	1,30				530	2,173
Kazakhstan																	0					130
Kosovo <sup>2</sup>																	253				379	632
Kyrgyzstan																	955		84		838	1,039
Latvia																	653				838	838
Lithuania																	7,745				63	8,780
Macedonia, the former Yugoslav Rep of																	0				890	962
Moldova																	0				1,897	2,666
Montenegro																	972		72		1,115	2,648
Romania																	0				1,38	791
Russian Federation																	769				396	1,419
Serbia																	2,533				261	3,278
Tajikistan																	165				221	169
Turkey																	3,017				22,161	55,424
Turkmenistan																	482				49,629	50,266
Ukraine																	4,350				24,505	25,202
Uzbekistan																	27,271	844			264	264
Subtotal														4,350			8			169	4,209	106,707
PAPP																	8				640	24,505
Subtotal																	8				640	24,505
Global and Others																	9				4,209	106,707
BOM/Ofc of Asst Administrator																	0				264	264
Bureau for Dev. Policy																	1,029				(1)	(1)
IHO use only Assets Pnd Review																	0				0	0
Human Development Report Ofc																	30				183	183
Ofc of Info Systems&Technology																					(167)	(167)
OFRM																					2,828	2,828
BERA																					0	0
BERA/Liaison/Brussels																					0	0

