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| **ANNEX. FULLY-COSTED EVALUATION PLAN 2018 – 2022** |
| CPD Outcome/s  | UNDP Strategic Plan Outcome | Evaluation Title | Partners (joint evaluation) | Type of evaluation | Completion Date | Estimated Cost | Source of Funding |
| All three Outcome areas | * Countries have strengthened institutions to progressively deliver universal access to basic services
* Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
* Countries able to reduce the likelihood of conflict, and lower the risk of natural disasters & climate change.
 | Mid-term evaluation of the Country Programme  | MOEF, MNRE, MORD, MOTA, DOJ, MOPP&P, MOHFW, MHA, MOSDE | Country Programme Evaluation | Apr 2020 | USD 60,000 | UNDP |
| Country Programme Evaluation  | MOEF, MNRE, MORD, MOTA, DOJ, MOPP&P, MOHFW, MHA, MOSDE | Country Programme Evaluation |  Feb 2022 | USD 60,000 | UNDP |
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| INSTITUTIONAL AND SYSTEMS STRENGTHENING FOR SERVICE DELIVERY | Countries have strengthened institutions to progressively deliver universal access to basic services | **Output 1.2**: Systems strengthened for increased access to entitlements, services, justice and finance. | MOHFW, DOJ, DFS, MOPR, State Departments  | Terminal  | Jan 2022 | USD 50,000 | Project  |
| **Output 1.4**: Increased provision of digital government services to citizens. | MeitY  | Terminal  | Jan 2022 | USD 35,000 | Project  |
|  |  |  |  |  |  |  |  |
| INCLUSIVE GROWTH  | Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | **Output 2.1**: Models with large scale replicability, integrating employability, skilling, employment and entrepreneurship targeting women and poor people are developed. | MOSDE, MORD, Private Sector, State Departments | Terminal | Oct 2018 | USD 40,000 | Project  |
| **Output 2.2**: Poor and vulnerable have the capacity, options and opportunities to move out of deprivation. | MOTA, MOHFW, MOHUPA, MOSJE, State Departments  | Mid-term  | Jun 2020 | USD 35,000 | Project  |
| Terminal  | Oct 2022 | USD 35,000 |
|  |  |  |  |  |  |  |  |
| ENERGY, ENVIRONMENT& RESILIENCE | Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change | **Output 3.1**: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and sub-national levels. | MOEFCC, MHA, State Departments | Terminal  | Oct 2018 | USD 46,000 | Project  |
| **Output 3.2**: Effective solutions developed at national and sub-national levels for sustainable management of natural resources and ecosystems, ozone depleting substances, chemicals and wastes. | MOEFCC,State Department | Mid-term | Jun 2020 | USD 50,000 | Project  |
| Terminal | Oct 2022 | USD 75,000 |
| **Output 3.3**: . Inclusive and sustainable solutions adopted to achieve increased energy efficiency and universal clean energy access  | MNRE, BEE, MOS, MOR | Mid-term | Mar 2019 | USD 50,000 | Project |
| Terminal | Oct 2022 | USD 75,000 |
| **Output 3.4**: Blended finance mechanisms developed to strengthen sustainable energy & environment solutions. | MOEFCC,State Department  | Mid-term  | Oct 2018 | USD 35,000 | Project  |
| Terminal  | Oct 2020 | USD 35,000 |