**Annex. Fully costed evaluation plan 2018 – 2022**

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **(US$)** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| UNDAF (all outcomes) | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | UNDAF final evaluation | UNCT    Ministry in charge of Economy and Finance, Ministry in charge of Professional Planning and Youth, Ministry in charge of Work and Employment,  Ministry in charge of Social Affairs, Ministry in charge of Forest Economy.  Local authorities  GEF, GCF, IFAD, FAO, UNFPA, World Bank.  CEEAC, UNECA, AfDB | RCO/UNCT | UNDAF | July 2021 | 40,000 | UNDP projects budgets  Other UN agencies |
| UNDAF Outcome 2*: By 2022, the quality of social sector budgeting is significantly improved and people, especially the most vulnerable, have made better use of quality basic social services.*) | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | CPD mid-term evaluation | Ministry in charge of Economy and Finance,  Ministry in charge of Professional Planning and Youth, Ministry in charge of Work and Employment,  Ministry in charge of Social Affairs, Ministry in charge of Forest Economy,  National Park Agency of Gabon  Local authorities  GEF, GCF, IFAD, FAO, UNFPA, World Bank.  WWF, CEEAC, UNECA, AfDB |  | Country Programme | September 2019 | 35,000 | UNDP Projects budgets |
|  |  | Final evaluation of the project- ‘support Sustainable management of the Mbe River Forested Watershed through the Development of a Payments for Ecosystem Services (PES) Mechanism’ | Ministry in charge of Forest Economy  Local Authorities  GEF |  | Independent Final Evaluation | March 2018 | 40,000 | Project budget |
|  |  | Final evaluation of the project “Support the preparation of the Third Communication on Climate Change” | Ministry in charge of Forest Economy  Local Authorities  GEF |  | Independent Final Evaluation | March 2018 | 40,000 | Project budget |