**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNAPF Outcome 1.1 | SP Outcome 1 | Final outcome evaluation Education and Employment Portfolio | Ministry of Labour and Social Protection of Population  Ministry of Culture and Tourism  Ministry of Youth and Sports  Ministry of Communication and High Technologies  ICT Fund  European Union | UNDP | Outcome evaluation | November 2019 | $30,000 | Project budget and UNDP XB |
| UNAPF Outcome 2.1 | SP Outcome 3 | Final outcome evaluation: Good Governance Portfolio | Civil Service Commission under the President of the Republic of Azerbaijan  Ministry of Labour and Social Protection of Population  State Committee for Family, Women and Children’s Affairs  State Customs Committee  State Border Service  UNFPA  European Union  GIZ | UNDP | Outcome evaluation | December 2018 | $ 30,000 | Project budget and UNDP XB |
| UNAPF Outcome 3.1 | SP Outcome 1 | Final outcome evaluation: Environment and Climate Change Portfolio | Ministry of Ecology and Natural Resources  Ministry of Agriculture  Ministry of Emergency Situations  Ministry of Transport  Baku Port Administration  State Oil Company of the Republic of Azerbaijan  GIZ | UNDP | Outcome evaluation | September 2020 | $ 30,000 | Project budget and UNDP XB |
| Project *Integrating Climate Change Risks into Water and Flood Management* | SP Outcome 1 | Project evaluation | Ministry of Emergency Situations | UNDP | Final Evaluation | April 2016 | 20,000 | Project budget |
| Project *Effective Management of Marine Ecosystems and Protected Areas* | SP Outcome 1 | Project evaluation | Ministry of Ecology and Natural Resources | UNDP | Mid-term evaluation | November 2016 | 15,000 | Project budget |
| Project *Effective Management of Marine Ecosystems and Protected Areas* | SP Outcome 1 | Project evaluation | Ministry of Ecology and Natural Resources | UNDP | Final evaluation | December 2017 | 15,000 | Project budget |
| Project *Nationally Appropriate Mitigation Actions* | SP Outcome 1 | Project evaluation | State Oil Company of the Republic of Azerbaijan | UNDP | Mid-term evaluation | November 2017 | 20,000 | Project budget |
| Project *Nationally Appropriate Mitigation Actions* | SP Outcome 1 | Project evaluation | State Oil Company of the Republic of Azerbaijan | UNDP | Final evaluation | November 2019 | 20,000 | Project budget |
| Project *Conservation and sustainable use of globally important agro-biodiversity* | SP Outcome 1 | Project evaluation | Ministry of Agriculture | UNDP | Mid-term evaluation | December 2018 | 20,000 | Project budget |
| Project *Support to Civil Service Commission under the President of the Republic of Azerbaijan in implementation of Institution Reform Plan within the Comprehensive Institutional Building* *Programme* | SP Outcome 3 | Project evaluation | Civil Service Commission under the President of the Republic of Azerbaijan | UNDP | Final evaluation | February 2016 | 15,000 | Project budget |