**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| MSDF Outcome 1: Universal access to quality health care services and systems improved CP Outcome 1: Enhanced Public Health | SP Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services. | Outcome evaluation: Human and Social Development Portfolio | UNDP  |  | Outcome Evaluation | March 2019  | USD 20, 000 | UNDP |
|  |  |  |  |  |  |  |  |  |
| MSDF Outcome 2: Access to equitable social protection systems and quality services and sustainable economic opportunities improvedCP Outcome 2: An Inclusive, Equitable and Prosperous Guyana through the Alleviation/Eradication of Poverty | SP Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Amerindian Development Fund II | Ministry of Indigenous People’s Affairs and UNDP  |  | Project | November 2017 | USD35, 000 | Project budget |
| MSDF Outcome 2: Access to equitable social protection systems and quality services and sustainable economic opportunities improvedCP Outcome 2: An Inclusive, Equitable and Prosperous Guyana through the Alleviation/Eradication of Poverty | SP Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Amerindian Land Titling | Ministry of Indigenous People’s Affairs and UNDP  |  | Project | September 2017 | USD35, 000 | Project budget |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| MSDF Outcome 2: Access to equitable social protection systems and quality services and sustainable economic opportunities improvedCP Outcome 2: An Inclusive, Equitable and Prosperous Guyana through the Alleviation/Eradication of Poverty | SP Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Outcome evaluation: Economic Portfolio | UNDP  |  | Outcome Evaluation | March 2019 | USD35, 000 | UNDP |
|  |  |  |  |  |  |  |  |  |
| MSDF Outcome 3: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resourcesCP Outcome 3: Natural Capital – Building a Green Economy  | SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mainstreaming Biodiversity into Mining | UNDP  |  | Project Evaluation | July 2017 | USD20, 000 | Project budget  |
| MSDF Outcome 3: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resourcesCP Outcome 3: Natural Capital – Building a Green Economy  | SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mainstreaming Biodiversity into Mining – Full project | UNDP  |  | Mid Term Project Evaluation | July 2018 | USD20, 000 | Project budget |
| MSDF Outcome 3: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resourcesCP Outcome 3: Natural Capital – Building a Green Economy | SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Mainstreaming Biodiversity into Mining – Full project | UNDP  |  | Project Evaluation | January 2020 | USD20, 000 | Project budget |
| MSDF Outcome 3: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resourcesCP Outcome 3: Natural Capital – Building a Green Economy | SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | Outcome evaluation: Natural Capital Portfolio | UNDP |  | Outcome Evaluation | March 2020 | USD40, 000 | UNDP |
|  |  |  |  |  |  |  |  |  |
| MSDF Outcome 4: Equitable access to justice, protection, citizen security and safety reinforcedCP Outcome 4: Building National Unity through Good Governance | SP Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | ICT Access and E-Services for Hinterland, Poor and Remote Communities, Needs Assessment Project | Government of Guyana and UNDP |  | Project Evaluation | June 2019 | USD35, 000 | Project budget |
| MSDF Outcome 4: Equitable access to justice, protection, citizen security and safety reinforcedCP Outcome 4: Building National Unity through Good Governance | SP Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Outcome evaluation: Governance Portfolio | UNDP |  | Outcome Evaluation | September 2019 | USD40,000 | UNDP |
|  |  |  |  |  |  |  |  |  |
| All Outcomes - MSDF | SP 1, 3, 5 & 2 - MSDF | MSDF Evaluation | UNCT  |  | Programme | TBD | TBD | UNCT |