



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Annual review of the financial situation, 2017

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2017

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources, other resources, and the United Nations Capital Development Fund (UNCDF), established by the General Assembly and administered by UNDP. The data presented are in agreement with the figures reflected in document DP/2018/19.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2016 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Acronyms and abbreviations

AfDB	African Development Bank
CAFI	Central African Forest Initiative
EEC	European Economic Community
FAO	Food and Agriculture Organization of the United Nations
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
ITC	International Trade Centre
JPO	Junior Professional Officer
KAICIID	King Abdullah Bin Abdulaziz International Center for Interreligious and Intercultural Dialogue
LIC	Low-income countries
MIC	Middle-income countries
MINUSTAH	United Nations Stabilization Mission in Haiti
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
TRAC	Target for resources assignment from the core
UNMIL	United Nations Mission in Liberia
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNSCO	United Nations Special Coordinator for the Middle East Peace Process
UNSOM	United Nations Assistance Mission in Somalia
UNV	United Nations Volunteers
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WTO	World Trade Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	2017	2016 (Reclassified)
Revenue		
Voluntary contributions	4 892 099	4 785 121
Revenue - exchange transactions	175 399	196 507
Investment revenue	88 402	52 925
Other revenue	80 524	68 020
Total revenue	5 236 424	5 102 573
Expenses		
Contractual services	2 030 227	1 836 910
Staff costs	882 598	891 979
Supplies and consumables used	994 196	767 670
General operating expenses	861 408	835 933
Grants and other transfers	249 456	245 415
Other expenses	54 554	57 543
Depreciation and amortization	18 668	18 104
Finance costs	3 668	5 972
Total expenses	5 094 775	4 659 526
Surplus/(deficit) for the year	141 649	443 047

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December
(Thousands of United States dollars)

	31 December 2017	31 December 2016 (Restated)
ASSETS		
Current assets		
Cash and cash equivalents	837 339	794 407
Cash and cash equivalents – funds held-in-trust	208 597	123 044
Investments	2 670 610	3 222 252
Investments – funds held-in-trust	264 707	241 914
Receivables – non-exchange transactions	136 721	124 085
Receivables – exchange transactions	77 584	47 043
Advances issued	160 723	201 890
Loans to governments	507	590
Inventories	13 652	7 564
Other current assets	689	1 168
Total current assets	4 371 129	4 763 957
Non-current assets		
Investments	2 669 034	1 950 018
Investments – funds held-in-trust	61 360	52 192
Loans to governments	4 564	6 013
Property, plant and equipment	156 490	155 465
Intangible assets	9 504	7 629
Other non-current assets	26	8
Total non-current assets	2 900 978	2 171 325
Total assets	7 272 107	6 935 282
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	213 825	192 838
Advances payable	31 449	21 273
Funds received in advance and deferred revenue	31 620	100 623
Funds held on behalf of donors	18 103	20 463
Payables – funds held-in-trust	639 293	506 202
Employee benefits	214 485	215 547
Other current liabilities	9 873	7 674
Provision for restructuring	-	147
Total current liabilities	1 158 648	1 064 767
Non-current liabilities		
Payables – funds held-in-trust	61 360	52 192
Funds received in advance and deferred revenue	7 471	7 252
Employee benefits	1 402 305	1 120 905
Other non-current liabilities	722	772
Total non-current liabilities	1 471 858	1 181 121
Total liabilities	2 630 506	2 245 888
NET ASSETS/EQUITY		
Reserves	302 160	325 127
Accumulated surpluses	4 339 441	4 364 267
Total net assets/equity	4 641 601	4 689 394
Total liabilities and net assets/equity	7 272 107	6 935 282

Table 2(a)
United Nations Development Programme
Segment reporting - statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	Regular resources			Cost-sharing (Reclassified)		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2017	2016	2017	2017	2016 (Reclassified)	2017	2016	2017	2016	2017	2016	2017	2016 (Reclassified)
Revenue													
Voluntary contributions	647 298	663 565	3 277 815	3 075 146	814 196	957 468	88 942	152 790	195 495	-	-	4 892 099	4 785 121
Revenue from exchange transactions	102	103	1 123	856	4	53	174 170	174 170	195 495	-	-	175 399	196 507
Investment revenue	36 708	15 813	31 924	21 730	11 916	9 458	7 854	7 854	5 924	-	-	88 402	52 925
Other revenue	39 204	30 043	3 989	3 339	2 028	2 471	278 538	278 538	235 053	(243 235)	(202 886)	80 524	68 020
Total revenue	723 312	709 524	3 314 851	3 101 071	828 144	969 450	613 352	613 352	525 414	(243 235)	(202 886)	5 236 424	5 102 573
Expenses													
Contractual services	131 969	141 983	1 241 592	1 058 873	582 450	554 623	74 216	81 431	375 629	-	-	2 030 227	1 836 910
Staff costs	315 790	316 309	1 709 929	1 39 041	46 356	61 000	349 523	349 523	375 629	-	-	882 598	891 979
Supplies and consumables	42 074	37 944	868 039	628 564	55 219	59 629	28 864	41 533	41 533	-	-	994 196	767 670
General operating expenses	167 432	169 057	662 127	591 037	146 331	133 553	128 753	145 172	145 172	(243 235)	(202 886)	861 408	835 933
Grants and other transfers	9 035	10 661	192 470	191 027	45 979	39 720	1 972	4 007	4 409	-	-	249 456	245 415
Other expenses	21 561	28 088	23 937	20 043	2 673	5 003	6 383	6 383	4 409	-	-	54 554	57 543
Depreciation and amortization	4 547	4 904	2 798	3 281	687	759	10 636	9 160	9 160	-	-	18 668	18 104
Finance costs	2 888	2 799	98	2 150	227	178	455	455	845	-	-	3 668	5 972
Total expenses	695 296	711 745	3 161 990	2 634 016	879 922	854 465	600 802	600 802	662 186	(243 235)	(202 886)	5 094 775	4 659 526
Surplus/(deficit) for the year	28 016	(2 221)	152 861	467 055	(51 778)	114 985	12 550	(136 772)	-	-	-	141 649	443 047

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - statement of financial position as at 31 December
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	2017	2016 (Restated)	2017	2016	2017	2016	2017	2016 (Restated)	2017	2016 (Restated)
ASSETS										
Current assets										
Cash and cash equivalents	173 532	195 648	389 937	341 321	151 776	148 035	122 094	109 403	837 339	794 407
Cash and cash equivalents – funds held-in-trust	208 597	123 044	-	-	-	-	-	-	208 597	123 044
Investments	633 636	738 906	1 196 445	1 416 362	465 597	615 055	374 932	451 929	2 670 610	3 222 252
Investments – funds held-in-trust	264 707	241 914	-	-	-	-	-	-	264 707	241 914
Receivables – non-exchange transactions	-	-	127 513	121 083	2 588	215	6 620	2 787	136 721	124 085
Receivables – exchange transactions	75 369	41 790	1 310	1 276	302	407	603	3 570	77 584	47 043
Advances issued	23 125	22 974	120 369	144 296	14 938	19 325	2 291	15 295	160 723	201 890
Loans to governments	-	-	-	-	-	-	507	590	507	590
Inventories	213	474	12 560	6 016	5	189	874	885	13 652	7 564
Other current assets	621	612	19	301	45	45	4	210	689	1 168
Total current assets	1 379 800	1 365 362	1 848 153	2 030 655	635 251	783 271	507 925	584 669	4 371 129	4 763 957
Non-current assets										
Investments	625 235	425 696	1 196 445	865 555	472 422	382 589	374 932	276 178	2 669 034	1 950 018
Investments – funds held-in-trust	61 360	52 192	-	-	-	-	-	-	61 360	52 192
Loans to governments	-	-	-	-	-	-	4 564	6 013	4 564	6 013
Property, plant and equipment	42 751	44 237	20 000	22 175	5 006	4 811	88 733	84 242	156 490	155 465
Intangible assets	228	56	-	-	6	9	9 270	7 564	9 504	7 629
Other non-current assets	2	1	7	7	-	-	17	-	26	8
Total non-current assets	729 576	522 182	1 216 452	887 737	477 434	387 409	477 516	373 997	2 900 978	2 171 325
Total assets	2 109 376	1 887 544	3 064 605	2 918 392	1 112 685	1 170 680	985 441	958 666	7 272 107	6 935 282

Table 2(b) Continued
 United Nations Development Programme
 Segment Reporting - statement of financial position as at 31 December
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	2017	2016 (Restated)	2017	2016	2017	2016	2017	2016 (Restated)	2017	2016 (Restated)
LIABILITIES										
Current liabilities										
Accounts payable and accrued liabilities	78 977	98 427	99 124	49 174	7 905	15 763	27 819	29 474	213 825	192 838
Advances payable	840	1 363	20 268	12 260	9 808	7 152	533	498	31 449	21 273
Funds received in advance and deferred revenue	116	101	23 276	87 707	-	1 000	8 228	11 815	31 620	100 623
Funds held on behalf of donors	17 454	19 577	468	616	79	79	102	191	18 103	20 463
Payables – funds held-in-trust	639 293	506 202	-	-	-	-	-	-	639 293	506 202
Employee benefits	194 784	199 520	45	49	6	10	19 650	15 968	214 485	215 547
Other current liabilities	8 132	4 340	146	169	28	39	1 567	3 126	9 873	7 674
Provision for restructuring	-	-	-	-	-	-	-	147	-	147
Total current liabilities	939 596	829 530	143 327	149 975	17 826	24 043	57 899	61 219	1 158 648	1 064 767
Non-current liabilities										
Payables – funds held-in-trust	61 360	52 192	-	-	-	-	-	-	61 360	52 192
Funds received in advance and deferred revenue	-	-	-	-	-	-	7 471	7 252	7 471	7 252
Employee benefits	921 198	749 383	-	-	-	-	481 107	371 522	1 402 305	1 120 905
Other non-current liabilities	722	761	-	-	-	-	-	11	722	772
Total non-current liabilities	983 280	802 336	-	-	-	-	488 578	378 785	1 471 858	1 181 121
Total liabilities	1 922 876	1 631 866	143 327	149 975	17 826	24 043	546 477	440 004	2 630 506	2 245 888
NET ASSETS/EQUITY										
Reserves	160 159	181 158	-	-	3 000	3 000	139 001	140 969	302 160	325 127
Accumulated surpluses/(deficits)	26 341	74 520	2 921 278	2 768 417	1 091 859	1 143 637	299 963	377 693	4 339 441	4 364 267
Total net assets/equity	186 500	255 678	2 921 278	2 768 417	1 094 859	1 146 637	438 964	518 662	4 641 601	4 689 394
Total liabilities and net assets/equity	2 109 376	1 887 544	3 064 605	2 918 392	1 112 685	1 170 680	985 441	958 666	7 272 107	6 935 282

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial performance for the year ended 31 December
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
Revenue														
Voluntary contributions	66 710	11 331	(5 553)	8 694	20 159	13 235	54 506	40 511	16 968	15 171	-	-	152 790	88 942
Revenue - exchange transactions	72 456	90 690	-	-	8 439	12 445	92 692	91 323	-	-	583	1 037	174 170	195 495
Investment revenue	6 518	4 810	499	401	742	584	95	129	-	-	-	-	7 854	5 924
Other revenue	266 044	216 899	2 467	1 721	4 753	12 006	5 274	4 426	-	-	-	1	278 538	235 053
Total revenue	411 728	323 730	(2 587)	10 816	34 093	38 270	152 567	136 389	16 968	15 171	583	1 038	613 352	525 414
Expenses														
Contractual services	41 825	44 867	701	1 526	16 798	15 801	14 869	19 175	-	-	23	62	74 216	81 431
Staff costs	237 142	253 836	-	-	7 152	9 318	92 788	99 155	12 441	13 180	-	140	349 523	375 629
Supplies and consumables used	15 361	29 590	6 576	5 242	2 121	1 069	4 738	5 603	1	-	67	29	28 864	41 533
General operating expenses	85 512	94 328	513	455	8 267	15 576	31 314	31 294	3 115	3 483	32	36	128 753	145 172
Grants and other transfers	1 855	3 188	-	-	209	12	(92)	807	-	-	-	-	1 972	4 007
Other expenses	5 162	2 757	460	225	363	623	392	798	1	-	5	6	6 383	4 409
Depreciation and amortization	9 320	7 961	-	-	331	184	704	734	-	-	281	281	10 636	9 160
Finance costs	404	825	-	-	14	7	37	12	-	1	-	-	455	845
Total expenses	396 581	437 352	8 250	7 448	35 255	42 590	144 750	157 578	15 558	16 664	408	554	600 802	662 186
Surplus/(deficit) for the year	15 147	(113 622)	(10 837)	3 368	(1 162)	(4 320)	7 817	(21 189)	1 410	(1 493)	175	484	12 550	(136 772)

Table 3(b)
United Nations Development Programme
Reimbursable support services and miscellaneous activities:
Statement of financial position as at 31 December
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
ASSETS																
Current assets																
Cash and cash equivalents	87 265	77 302	5 026	4 477	11 976	11 006	9 430	8 766	4 138	4 141	1 933	1 551	2 326	2 160	122 094	109 403
Investments	267 992	320 881	15 436	18 595	36 752	45 630	28 961	36 391	12 707	15 017	5 938	6 441	7 146	8 974	374 932	451 929
Receivables - non-exchange transactions	199	-	963	-	-	-	4 802	591	656	2 196	-	-	-	-	6 620	2 787
Receivables - exchange transactions	271	265	-	-	196	3 229	73	21	-	-	63	55	-	-	603	3 570
Advances issued	280	1 039	-	13 478	49	58	1 962	720	-	-	-	-	-	-	2 291	15 295
Loans to Governments	-	-	-	-	-	-	-	-	-	-	507	590	-	-	507	590
Inventories	869	877	-	-	5	-	-	8	-	-	-	-	-	-	874	885
Other current assets	1	207	-	-	-	-	1	1	-	-	2	2	-	-	4	210
Total current assets	356 877	400 571	21 425	36 550	48 978	59 923	45 229	46 498	17 501	21 354	8 443	8 639	9 472	11 134	507 925	584 669
Non-current assets																
Investments	267 992	196 094	15 436	11 363	36 752	27 885	28 961	22 239	12 707	9 177	5 938	3 936	7 146	5 484	374 932	276 178
Loans to Governments	-	-	-	-	-	-	-	-	-	-	4 864	6 013	-	-	4 564	6 013
Property, plant and equipment	69 972	64 050	-	-	1 510	1 188	7 631	9 204	-	-	9 620	9 800	-	-	88 733	84 242
Intangible assets	8 466	6 787	-	-	804	777	-	-	-	-	-	-	-	-	9 270	7 564
Other non-current assets	17	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-
Total non-current assets	346 447	266 931	15 436	11 363	39 066	29 850	36 592	31 443	12 707	9 177	20 122	19 749	7 146	5 484	477 516	373 997
Total assets	703 324	667 502	36 861	47 913	88 044	89 773	81 821	77 941	30 208	30 531	28 565	28 388	16 618	16 618	985 441	958 666

Table 3(b): (Continued)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December
 (Thousands of United States dollars)

	Reimbursable support services			United Nations Volunteers programme			Special activities			Junior Professional Officers programme			Reserve for field accommodation			Government cash counterparts contributions			Total
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	
LIABILITIES																			
Current liabilities																			
Accounts payable and accrued liabilities	7 933	7 984	26	210	6 614	7 138	1 628	959	11 611	13 182	7	1	-	-	-	-	-	-	29 474
Advances payable	140	140	-	-	-	-	375	340	18	18	-	-	-	-	-	-	-	-	498
Funds received in advance and deferred revenue	7 334	6 370	-	-	-	-	876	5 427	-	-	18	18	-	-	-	-	-	-	11 815
Funds held on behalf of donors	-	-	-	-	-	-	102	191	-	-	-	-	-	-	-	-	-	-	191
Employee benefits	19 619	15 935	-	-	16	16	15	17	-	-	-	-	-	-	-	-	-	-	15 968
Other current liabilities	1 084	2 447	-	-	10	40	48	48	387	549	38	42	-	-	-	-	-	-	3 126
Provision for restructuring	-	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147
Total current liabilities	36 110	33 023	26	210	6 640	7 194	3 044	6 982	12 016	13 749	63	61	-	-	-	-	-	-	61 219
Non-current liabilities																			
Funds received in advance and deferred revenue	7 471	7 252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 471
Employee benefits	481 107	371 522	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	371 522
Other non-current liabilities	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	11
Total non-current liabilities	488 578	378 774	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	378 785
Total liabilities	524 688	411 797	26	210	6 640	7 205	3 044	6 982	12 016	13 749	63	61	-	-	-	-	-	-	440 004
NET ASSETS/EQUITY																			
Reserves	114 001	115 969	-	-	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	140 969
Accumulated surpluses	64 635	139 736	36 835	47 703	81 404	82 568	78 777	70 959	18 192	16 782	3 802	3 327	16 618	16 618	299 963	299 963	16 618	16 618	377 693
Total net assets/equity	178 636	255 705	36 835	47 703	81 404	82 568	78 777	70 959	18 192	16 782	28 802	28 327	16 618	16 618	438 964	438 964	16 618	16 618	518 662
Total liabilities and net assets/equity	703 324	667 502	36 861	47 913	88 044	89 773	81 821	77 941	30 208	30 531	28 865	28 388	16 618	16 618	985 441	985 441	16 618	16 618	988 666

Table 4. Contributions from Member States, 2017
(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	-	195 174	-	-	195 174	410 194	-	-	-	605 369
Algeria	-	477 639	10 000	-	487 639	550 000	-	-	-	1 037 639
Andorra	11 141	-	-	-	11 141	-	-	-	-	11 141
Angola	-	-	-	-	-	671 100	-	-	917 975	1 589 075
Antigua and Barbuda	2 500	-	-	-	2 500	-	-	-	-	2 500
Argentina	-	213 523 279	5 000	-	213 528 279	324	-	545 165	-	214 073 768
Armenia	-	9 114 193	-	-	9 114 193	150 000	-	-	345 428	9 609 621
Australia	9 684 170	19 353 789	-	164 732	29 202 691	-	-	-	-	29 202 691
Austria	1 865 407	10 571 908	-	-	12 437 316	-	-	-	-	12 437 316
Azerbaijan	-	1 963 573	-	-	1 963 573	-	-	-	183 431	2 147 004
Bahrain	-	1 599 728	-	-	1 599 728	-	1 000 000	-	216 382	2 816 110
Bangladesh	500 000	142 459	-	1 300	643 759	17 024	-	-	-	660 783
Barbados	-	-	-	-	-	-	66 089	-	565 505	631 594
Belarus	-	-	-	-	-	232 461	-	-	435 916	668 377
Belgium	12 019 231	1 390 013	-	277 022	13 686 266	-	-	-	-	13 686 266
Belize	-	-	-	-	-	62 475	-	-	11 981	74 455
Benin	-	1 022 824	-	-	1 022 824	87 020	-	-	97 560	1 207 404
Bhutan	-	41 458	-	-	41 458	84 880	-	-	43 807	170 146
Bosnia and Herzegovina	-	8 735 876	-	-	8 735 876	749 064	-	-	-	9 484 939
Botswana	-	2 019 195	-	-	2 019 195	-	-	144 900	28 494	2 192 589
Brazil	-	19 708 655	-	2 440 258	22 148 912	-	-	585 877	-	22 734 789
British Virgin Islands	-	-	-	-	-	-	24 411	-	-	24 411
Burkina Faso	-	1 798 289	-	-	1 798 289	319 076	-	-	-	2 117 365
Burundi	-	4 221	-	-	4 221	-	-	-	477 432	481 653
Cambodia	10 000	-	-	-	10 000	45 727	-	-	-	55 727
Cameroon	-	-	-	-	-	389 741	-	-	-	389 741
Canada	30 581 040	22 917 906	370 920	1 255 639	55 125 504	-	-	-	-	55 125 504
Cabo Verde	-	198 583	-	-	198 583	-	-	-	-	198 583
Chile	110 000	14 225 112	10 000	-	14 345 112	-	-	628 000	457 527	15 430 639
China	3 800 000	25 827 126	1 221 423	30 000	30 878 549	858 373	-	-	-	31 736 922
Colombia	-	67 890 514	-	-	67 890 514	200 000	-	-	-	68 090 514
Comoros	-	-	-	-	-	-	-	-	79 429	79 429
Congo (the)	-	17 350	-	-	17 350	162 648	-	-	390 453	570 451
Cook Islands	-	-	-	-	-	48 943	-	-	-	48 943
Costa Rica	211 792	452 379	-	14 128	678 298	493 008	-	-	-	1 171 306
Côte d'Ivoire	-	708 962	-	551 870	1 260 832	644 264	-	-	31 918	1 937 015
Croatia	-	-	500 000	-	500 000	-	-	-	-	500 000
Cuba	5 000	-	-	-	5 000	-	-	-	-	5 000
Curaçao	-	212 000	-	-	212 000	-	-	-	-	212 000
Cyprus	-	446 764	-	-	446 764	-	-	-	24 597	471 361
Czech Republic	-	1 773 038	226 881	336 022	2 335 941	-	-	-	-	2 335 941
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	69 653	69 653
Denmark	27 252 612	46 368 650	12 301 240	1 266 317	87 188 820	-	-	-	-	87 188 820
Djibouti	-	119 950	-	-	119 950	-	-	-	-	119 950
Dominican Republic	-	28 819 499	-	-	28 819 499	-	-	-	79 320	28 898 819
Ecuador	-	800 928	-	963 350	1 764 278	-	-	-	-	1 764 278
Egypt	-	27 387 857	9 940	-	27 397 796	-	-	-	-	27 397 796
El Salvador	-	11 301 561	-	-	11 301 561	-	-	-	-	11 301 561
Equatorial Guinea	-	4 118 276	-	-	4 118 276	-	-	-	-	4 118 276
Eritrea	-	232 719	-	-	232 719	49 612	-	-	-	282 331
Estonia	79 618	29 412	300 000	-	409 030	-	-	-	-	409 030
Ethiopia	-	1 917 832	-	-	1 917 832	201 877	-	-	530 373	2 650 082
Fiji	-	-	-	-	-	672 418	-	-	-	672 418
Finland	1 085 776	11 607 752	-	1 852 079	14 545 607	-	-	-	-	14 545 607
France	9 836 759	7 743 045	-	2 149 365	19 729 169	-	-	-	-	19 729 169
Gabon	-	-	-	-	-	-	-	-	124 984	124 984
Gambia	-	-	-	-	-	204 175	-	-	-	204 175
Georgia	-	417 530	-	-	417 530	248 454	-	-	511 975	1 177 958
Germany	28 479 531	190 672 047	113 149 188	7 402 055	339 702 821	-	-	-	1 145 044	340 847 865
Ghana	5 000	-	-	-	5 000	-	-	-	260 361	265 361
Grenada	-	-	-	-	-	61 548	-	-	-	61 548
Guatemala	-	18 655 108	-	-	18 655 108	261 147	-	-	-	18 916 255
Guinea	-	1 000 000	-	-	1 000 000	-	-	-	-	1 000 000
Guinea-Bissau	-	1 543 337	-	-	1 543 337	-	-	-	-	1 543 337
Guyana	9 927	-	-	-	9 927	317 794	-	-	151 224	478 946

Table 4 (Continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Haiti	-	6 745 893	-	-	6 745 893	-	-	-	-	6 745 893
Honduras	-	4 164 007	-	-	4 164 007	36 492	-	-	-	4 200 498
Hungary	-	-	100 000	-	100 000	-	-	-	-	100 000
Iceland	185 153	-	-	-	185 153	-	-	-	-	185 153
India	4 820 676	4 106 929	6 000 000	15 000	14 942 605	281 413	-	-	385 129	15 609 147
Indonesia	140 000	254 771	20 000	-	414 771	820 967	-	-	-	1 235 738
Iran, (Islamic Republic of) (the)	-	368 911	-	-	368 911	93 587	-	-	-	462 497
Iraq	-	2 209 484	-	-	2 209 484	-	-	-	-	2 209 484
Ireland	8 271 078	4 331 227	-	532 376	13 134 681	-	-	-	-	13 134 681
Israel	100 000	-	-	5 000	105 000	-	-	-	-	105 000
Italy	5 903 188	18 628 701	57 135 838	438 646	82 106 372	-	-	-	-	82 106 372
Jamaica	-	-	1 000	-	1 000	-	-	-	93 045	94 045
Japan	66 301 590	234 581 199	39 552	3 629 619	304 551 960	-	-	-	190 871	304 742 831
Jordan	-	710 036	-	-	710 036	397 887	-	-	-	1 107 922
Kazakhstan	-	7 756 083	2 000	290 593	8 048 676	-	-	1 511 407	165 069	9 725 152
Kenya	-	-	-	-	-	190 149	-	-	-	190 149
Kosovo*	-	1 399 763	-	-	1 399 763	-	-	-	-	1 399 763
Kuwait	570 000	12 800 000	-	-	13 370 000	-	1 973 684	-	364 974	15 708 658
Kyrgyzstan	-	43 647	-	-	43 647	-	-	-	265 762	309 409
Lao People's Democratic Republic	25 000	-	4 000	2 000	31 000	-	-	-	221 670	252 670
Lebanon	-	9 447 457	-	(20 000)	9 427 457	1 335 402	-	2 416 586	-	13 179 445
Lesotho	-	-	-	-	-	49 963	-	-	656 456	706 419
Liberia	-	-	-	-	-	49 950	-	-	-	49 950
Liechtenstein	25 100	104 275	-	-	129 376	-	-	-	-	129 376
Luxembourg	2 771 967	3 505 368	2 651 113	584 317	9 512 765	-	-	-	-	9 512 765
Macedonia, the former Yugoslav Republic of	-	11 261 792	-	-	11 261 792	-	-	-	-	11 261 792
Madagascar	-	-	-	-	-	195 262	-	-	-	195 262
Malawi	-	12 369 930	-	-	12 369 930	28 553	-	-	62 640	12 461 123
Malaysia	-	1 000 000	-	-	1 000 000	-	-	233 574	902 656	2 136 229
Maldives	-	15 047	-	-	15 047	89 859	-	-	-	104 906
Mali	-	862 789	(301 949)	-	560 840	394 468	-	-	-	955 307
Malta	21 739	-	-	-	21 739	-	-	-	-	21 739
Mauritania	-	-	-	-	-	75 821	-	-	-	75 821
Mauritius	-	659 662	-	-	659 662	-	-	305 301	-	964 963
Mexico	-	6 587 278	-	-	6 587 278	-	4 064 400	-	-	10 651 678
Micronesia (Federated States of)	-	-	-	-	-	57 028	-	-	-	57 028
Mongolia	34 000	49 985	-	-	83 985	619 401	-	-	99 840	803 226
Montenegro	-	3 732 036	-	-	3 732 036	-	-	409 137	185 653	4 326 826
Morocco	-	6 518 589	-	-	6 518 589	369 573	-	-	-	6 888 162
Mozambique	-	-	-	-	-	-	-	-	171 252	171 252
Myanmar	794	-	-	-	794	485	-	-	230 051	231 330
Namibia	-	3 411 165	-	-	3 411 165	-	-	-	322 916	3 734 081
Nauru	-	-	-	-	-	81 629	-	-	-	81 629
Nepal	-	779 698	5 000	-	784 698	138 154	-	-	-	922 852
Netherlands	29 692 471	47 134 684	625 000	-	77 452 155	-	-	-	-	77 452 155
New Zealand	5 551 700	4 333 872	4 000 000	-	13 885 572	-	-	-	-	13 885 572
Niger	-	-	-	-	-	-	-	-	111 113	111 113
Nigeria	-	4 410 245	-	-	4 410 245	-	-	-	775 516	5 185 761
Norway	64 241 114	68 447 826	11 756 813	4 328 102	148 773 855	-	-	-	-	148 773 855
Pakistan	70 012	3 473 519	-	-	3 543 531	321 112	-	-	-	3 864 643
Palau	-	150 000	-	-	150 000	45 230	-	-	-	195 230
Palestine (State of)	-	6 896 873	-	-	6 896 873	-	-	-	-	6 896 873
Panama	-	34 743 855	-	-	34 743 855	-	-	500 000	22 000	35 265 855
Papua New Guinea	-	-	-	-	-	100 996	-	-	-	100 996
Paraguay	-	32 220 650	-	-	32 220 650	-	-	-	-	32 220 650
Peru	-	10 149 178	16 024	(1 251)	10 163 951	-	-	-	-	10 163 951
Philippines	-	9 527 302	15 000	-	9 542 302	849 331	-	-	-	10 391 633
Poland	-	1 367 063	280 434	-	1 647 497	-	-	-	-	1 647 497
Portugal	50 000	-	25 496	355 450	430 946	-	-	-	-	430 946
Republic of Korea	8 500 000	15 201 805	6 740 862	5 070 456	35 513 123	-	-	-	-	35 513 123
Republic of Moldova	-	8 035 794	-	-	8 035 794	109 862	-	-	376 000	8 521 656
Russian Federation	1 100 000	3 408 371	22 500 000	-	27 008 371	-	-	-	-	27 008 371
Rwanda	-	-	-	-	-	-	-	-	336 643	336 643
Saint Lucia	-	-	-	-	-	9 532	-	-	-	9 532
Samoa	6 000	-	1 000	-	7 000	304 700	-	-	65 634	377 334

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (Continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Saudi Arabia	2 000 000	29 429 966	1 092	-	31 431 058	-	2 400 000	-	138 583	33 969 641
Senegal	-	53 179 990	-	-	53 179 990	-	-	-	-	53 179 990
Serbia	-	7 345 315	-	-	7 345 315	430 305	-	-	335 890	8 111 510
Singapore	300 000	356 674	-	-	656 674	-	-	-	-	656 674
Slovak Republic	59 242	1 900 000	-	-	1 959 242	-	-	-	-	1 959 242
Solomon Islands	-	192 000	-	-	192 000	-	-	-	-	192 000
South Africa	-	3 202 149	1 005 484	1 455	4 209 088	553 328	-	-	318 615	5 081 031
Spain	580 720	864 711	2 397 036	415 581	4 258 047	-	-	-	-	4 258 047
Sri Lanka	-	193 823	-	-	193 823	1 383 057	-	-	125 196	1 702 076
Sudan (the)	-	14 560 277	-	-	14 560 277	-	-	-	741 304	15 301 581
Suriname	-	-	-	-	-	-	-	-	27 429	27 429
Sweden	70 525 392	81 685 577	7 347 027	9 577 825	169 135 821	-	-	-	-	169 135 821
Switzerland	56 660 040	50 938 735	2 505 560	4 520 612	114 624 947	-	-	-	-	114 624 947
Tajikistan	-	-	-	-	-	28 800	-	-	48 514	77 314
Thailand	865 112	-	-	70 613	935 725	462 934	-	-	-	1 398 659
Timor-Leste	-	1 848 435	-	-	1 848 435	115 476	-	-	-	1 963 911
Togo	-	27 750 864	-	-	27 750 864	-	-	-	74 278	27 825 142
Tonga	-	-	-	-	-	20 411	-	-	24 787	45 198
Trinidad and Tobago	-	878 682	2 000	-	880 682	-	1 261 442	-	-	2 142 125
Tunisia	-	-	-	-	-	94 871	-	-	-	94 871
Turkey	3 000 000	17 976 363	1 020 000	10 000	22 006 363	-	-	960 894	-	22 967 257
Turkmenistan	-	3 977 864	-	-	3 977 864	-	-	-	305 616	4 283 480
Tuvalu	-	25 990	-	-	25 990	-	-	-	-	25 990
Ukraine	-	140 234 077	-	-	140 234 077	164 131	-	-	183 044	140 581 252
United Arab Emirates	324 000	1 623 654	60 000	-	2 007 654	-	1 089 028	-	79 302	3 175 985
United Kingdom of Great Britain and Northern Ireland	72 559 367	95 224 775	46 174 142	1 448 473	215 406 756	-	-	-	-	215 406 756
United Republic of Tanzania	-	12 520 251	-	-	12 520 251	-	-	-	612 948	13 133 199
United States of America	79 804 287	150 347 147	29 539 452	2 787 269	262 478 155	-	-	-	-	262 478 155
Uruguay	-	19 515 001	-	-	19 515 001	-	-	434 504	-	19 949 505
Uzbekistan	-	12 085 342	-	-	12 085 342	-	-	-	-	12 085 342
Vanuatu	-	-	-	-	-	9 000	-	-	-	9 000
Venezuela (Bolivarian Republic of)	-	136 951	-	-	136 951	-	-	-	-	136 951
Viet Nam	35 000	-	-	-	35 000	86 426	-	-	-	121 426
Zambia	-	8 069 250	-	-	8 069 250	340 821	-	-	-	8 410 071
Zimbabwe	-	10 608 982	-	-	10 608 982	303 520	-	-	-	10 912 502
TOTAL	610 644 246	2 133 647 111	329 773 566	52 766 273	3 126 831 196	19 233 231	11 879 054	8 675 345	16 201 167	3 182 819 993

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

**Table 5. Contributions to all sources of funds administered by UNDP received during 2017
from non-programme countries
(in thousands of United States dollars)**

	Andorra	Australia	Austria	Belgium	Canada	Croatia	Curaçao	Cyprus
I. Regular resources								
UNDP	11	9 684	1 865	12 019	30 581	-	-	-
II. Other resources								
UNDP cost-sharing	-	19 354	10 572	1 390	22 918	-	212	447
Trust funds	-	-	-	-	371	500	-	-
UNV	-	-	-	-	-	-	-	-
Special activities ^{a/}	-	165	-	277	1 256	-	-	-
Subtotal	-	19 519	10 572	1 667	24 545	500	212	447
III. Funds established by the General Assembly								
UNCDF	16	1 467	217	1 362	-	-	-	-
Grand total	27	30 670	12 654	15 048	55 126	500	212	447

a/ - Includes JPOs and MSA

Table 5 (continued)

	Czech Republic	Denmark	Estonia	Finland	France	Germany	Hungary
I. Regular resources							
UNDP	-	27 253	80	1 086	9 837	28 480	-
II. Other resources							
UNDP cost-sharing	1 773	46 369	29	11 608	7 743	190 672	-
Trust funds	227	12 301	300	-	-	113 149	100
UNV	336	-	-	829	2 078	4 603	-
Special activities ^{a/}	-	1 266	-	1 023	71	2 799	-
Subtotal	2 336	59 936	329	13 460	9 892	311 223	100
III. Funds established by the General Assembly							
UNCDF	-	(558)	-	-	-	232	-
Grand total	2 336	86 631	409	14 546	19 729	339 935	100

a/ - Includes JPOs and MSA

Table 5 (continued)

	Iceland	Ireland	Israel	Italy	Japan	Liechtenstein	Luxembourg
I. Regular resources							
UNDP	185	8 271	100	5 903	66 302	25	2 772
II. Other resources							
UNDP cost-sharing	-	4 331	-	18 629	234 581	104	3 505
Trust funds	-	-	-	57 136	40	-	2 651
UNV	-	532	5	-	1 542	-	-
Special activities ^{a/}	-	-	-	439	2 087	-	584
Subtotal	-	4 863	5	76 204	238 250	104	6 740
III. Funds established by the General Assembly							
UNCDF	-	-	-	156	-	123	1 205
Grand total	185	13 134	105	82 263	304 552	252	10 717

a/ - Includes JPOs and MSA

Table 5 (continued)

	Malta	Netherlands	New Zealand	Norway	Poland	Portugal	Republic of Korea	Russian Federation
I. Regular resources								
UNDP	22	29 692	5 552	64 241	-	50	8 500	1 100
II. Other resources								
UNDP cost-sharing	-	47 135	4 334	68 448	1 367	-	15 202	3 408
Trust funds	-	625	4 000	11 757	280	25	6 741	22 500
UNV	-	-	-	763	-	-	3 670	-
Special activities ^{a/}	-	-	-	3 565	-	355	1 401	-
Subtotal	-	47 760	8 334	84 533	1 647	380	27 014	25 908
III. Funds established by the General Assembly								
UNCDF	-	1 087	-	607	-	-	-	-
Grand total	22	78 539	13 886	149 381	1 647	430	35 514	27 008

a/ - Includes JPOs and MSA

Table 5 (continued)

	Singapore	Slovakia	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
I. Regular resources								
UNDP	300	59	581	70 525	56 660	72 559	79 804	594 099
II. Other resources								
UNDP cost-sharing	357	1 900	865	81 686	50 939	95 225	150 347	1 095 448
Trust funds	-	-	2 397	7 347	2 506	46 174	29 539	320 667
UNV	-	-	-	2 508	1,701	125	-	18 692
Special activities ^{a/}	-	-	416	7 070	2,820	1,324	2 787	29 705
Subtotal	357	1 900	3 678	98 611	57 966	142 848	182 673	1 464 512
III. Funds established by the General Assembly								
UNCDF	-	-	-	12 472	4 890	896	3 690	27 863
Grand total	657	1 959	4 259	181 608	119 516	216 303	266 167	2 086 474

a/ - Includes JPOs and MSA

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2017
(in thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Total	1 036 745	4 767	2 343 478	3 384 990
Afghanistan	-	-	9 540	9 540
Albania	75	-	5 977	6 052
Algeria	477	-	745	1 222
Angola	-	-	11 156	11 156
Argentina	211 648	1 875	-	213 523
Armenia	9 031	-	6 176	15 207
Azerbaijan	1 964	-	5 611	7 575
Bahrain	1 600	-	-	1 600
Bangladesh	3 952	-	23 275	27 227
Barbados	-	-	116	116
Belarus	-	-	6 125	6 125
Belize	-	-	645	645
Benin	1 023	-	2 299	3 322
Bhutan	42	-	522	564
Bolivia, Plurinational State of	-	-	10 402	10 402
Bosnia and Herzegovina	8 736	-	31 836	40 572
Botswana	2 019	-	-	2 019
Brazil	19 709	124	20 746	40 579
Burkina Faso	1 798	-	3 140	4 938
Burundi	4	-	1 815	1 819
Cambodia	-	-	8 535	8 535
Cameroon	-	-	537	537
Cabo Verde	198	-	444	642
Central African Republic	-	-	25 015	25 015
Chad	-	-	18 180	18 180
Chile	16 536	-	2 372	18 908
China	7 113	-	12 000	19 113
Colombia	68 146	-	31 551	99 697
Comoros	-	-	1 216	1 216
Congo (the)	17	-	-	17
Costa Rica	452	-	784	1 236
Côte d'Ivoire	709	-	7 196	7 905
Croatia	-	-	83	83
Cuba	-	-	18 897	18 897
Cyprus	447	-	4 272	4 719
Democratic Republic of the Congo	-	-	74 454	74 454
Djibouti	120	-	6 020	6 140
Dominica	-	-	703	703
Dominican Republic	28 819	-	604	29 423
Ecuador	801	-	783	1 584
Egypt	27 412	-	2 241	29 653
El Salvador	11 302	-	1 682	12 984
Equatorial Guinea	4 148	(36)	-	4 112
Eritrea	233	-	2 105	2 338
Ethiopia	1 918	-	9 287	11 205
Fiji	176	-	849	1 025
Gambia	-	-	2 433	2 433
Georgia	418	-	15 724	16 142
Ghana	-	-	1 023	1 023
Guatemala	18 659	-	16 562	35 221

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Guinea	1 000	-	6 074	7 074
Guinea-Bissau	1 543	-	9 759	11 302
Guyana	17 031	-	-	17 031
Haiti	6 996	-	8 794	15 790
Honduras	4 164	-	3 547	7 711
India	4 107	-	15 618	19 725
Indonesia	229	-	15 463	15 692
Iran, (Islamic Republic of) (the)	369	-	4 606	4 975
Iraq	2 209	-	310 746	312 955
Jamaica	-	9	4 418	4 427
Jordan	710	-	6 306	7 016
Kazakhstan	7 396	-	4 096	11 492
Kenya	-	-	21 991	21 991
Kosovo*	1 400	-	3 576	4 976
Kuwait	12 750	-	-	12 750
Kyrgyzstan	43	-	27 617	27 660
Lao People's Democratic Republic	-	-	3 626	3 626
Lebanon	9 976	-	43 074	53 050
Lesotho	-	-	31	31
Liberia	-	-	16 207	16 207
Libya	-	-	38 931	38 931
Macedonia, the former Yugoslav Republic of	11 262	-	7 867	19 129
Madagascar	-	-	2 611	2 611
Malawi	12 370	-	18 303	30 673
Malaysia	-	1 000	49	1 049
Maldives	15	-	405	420
Mali	863	(7)	22 311	23 167
Mauritania	-	(18)	1 298	1 280
Mauritius	460	-	-	460
Mexico	7 813	19	1 922	9 754
Mongolia	-	-	1 471	1 471
Montenegro	3 732	-	1 275	5 007
Morocco	6 519	-	646	7 165
Mozambique	-	-	1 228	1 228
Myanmar	-	-	13 309	13 309
Namibia	3 411	-	44	3 455
Nepal	4 590	-	13 850	18 440
Niger	-	-	4 625	4 625
Nigeria	3 172	-	14 650	17 822
Pakistan	7 284	2	49 334	56 620
Palestine (State of)	6 747	-	71 082	77 829
Panama	32 944	1 800	2 243	36 987
Papua New Guinea	-	-	197	197
Paraguay	32 221	-	135	32 356
Peru	10 149	-	8 218	18 367
Philippines	9 527	-	3 562	13 089
Republic of Moldova	8 036	-	14 639	22 675
Rwanda	-	-	1 995	1 995
Samoa	-	-	217	217
Sao Tome and Principe	45	-	3 779	3 824

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Saudi Arabia	26 998	-	52	27 050
Senegal	53 180	-	1 708	54 888
Serbia	7 345	-	6 892	14 237
Seychelles	-	-	473	473
Sierra Leone	-	-	12 344	12 344
Solomon Islands	192	-	3 555	3 747
Somalia	-	-	32 627	32 627
South Africa	2 492	-	27	2 519
South Sudan	-	-	74 734	74 734
Sri Lanka	124	-	9 675	9 799
Sudan (the)	14 560	-	100 697	115 257
Suriname	-	-	1 302	1 302
Syrian Arab Republic	-	-	28 137	28 137
Tajikistan	-	-	18 440	18 440
Thailand	-	-	90	90
Timor-Leste	1 848	-	1 410	3 258
Togo	27 751	-	-	27 751
Trinidad and Tobago	1 091	-	1 604	2 695
Tunisia	-	-	9 643	9 643
Turkey	14 237	-	55 164	69 401
Turkmenistan	3 978	-	2 294	6 272
Uganda	-	-	851	851
Ukraine	140 234	-	19 671	159 905
United Arab Emirates	1 645	-	50	1 695
United Republic of Tanzania	12 520	-	3 800	16 320
Uruguay	19 515	-	6	19 521
Uzbekistan	4 210	-	2 378	6 588
Venezuela (Bolivarian Republic of)	137	-	-	137
Viet Nam	-	-	10 039	10 039
Yemen	-	-	118 294	118 294
Zambia	8 440	-	11 260	19 700
Zimbabwe	10 609	-	168 857	179 466
Africa regional	-	-	8 267	8 267
Arab regional	-	-	8 143	8 143
Asia regional	-	-	17 141	17 141
Europe regional	-	-	9 682	9 682
Latin America and the Caribbean regional	4 854	-	13 484	18 338
Bureau for Policy and Programme Support	-	-	159 759	159 759
Global	-	-	219 505	219 505
Grand Total	1 036 745	4 767	2 343 478	3 384 990

Table 7. Contributions under donor cost-sharing arrangements, 2017
Details by donor and programme, country/region
(in thousands of United States dollars)

Donor	Programme country/region	Amount in 2017
Total		2 343 478
MEMBER STATES:		
Albania	Albania	120
Armenia	Armenia	83
Australia	Asia regional	4 631
	Bureau for Policy and Programme Support	112
	Cambodia	1 497
	Cyprus	8
	Fiji	267
	Global	112
	Indonesia	1 531
	Iraq	1 491
	Myanmar	989
	Nepal	4 881
	Papua New Guinea	100
	Philippines	1 575
	Europe regional	36
	Solomon Islands	464
	Sri Lanka	147
	Viet Nam	1 513
	Subtotal	19 354
Austria	Albania	341
	Armenia	178
	Bhutan	189
	Bureau for Policy and Programme Support	30
	Ethiopia	509
	Europe regional	590
	Georgia	1 422
	Iraq	5 732
	Kosovo*	945
	Palestine (State of)	534
	Republic of Moldova	102
	Subtotal	10 572
Belgium	Bureau for Policy and Programme Support	825
	Guinea	590
	Iraq	(18)
	Uganda	(7)
	Subtotal	1 390
Canada	Algeria	2
	Belize	2
	Bureau for Policy and Programme Support	940
	Cambodia	132
	Colombia	568
	Cuba	520
	Cyprus	369
	Guatemala	4
	Haiti	3 218
	Indonesia	76
	Iraq	2 256
	Jamaica	982
	Jordan	2 411
	Lao People's Democratic Republic	61
	Liberia	750
	Libya	1 115
	Morocco	148
	Myanmar	710
	Palestine (State of)	8 019
	Sudan (the)	56
	Tunisia	579
	Subtotal	22 918
Chile	Chile	7
Colombia	Colombia	17

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Czech Republic	Bosnia and Herzegovina	189
	Europe regional	480
	Iraq	1 104
	Subtotal	1 773
Denmark	Afghanistan	3 346
	Arab regional	622
	Bangladesh	2 483
	Bureau for Policy and Programme Support	2 473
	China	145
	Croatia	26
	Ghana	128
	Indonesia	476
	Iraq	28 020
	Kenya	(1)
	Kosovo*	876
	Libya	1 569
	Nepal	554
	Niger	789
	Republic of Moldova	526
	Ukraine	3 124
United Republic of Tanzania	1 098	
Zambia	115	
Subtotal	46 369	
Estonia	Iraq	29
Finland	Arab regional	948
	Bureau for Policy and Programme Support	854
	Ethiopia	23
	Europe regional	1 852
	Global	57
	Iraq	(47)
	Kyrgyzstan	480
	Lebanon	836
	Myanmar	1 601
	Nepal	1 179
	Sudan (the)	53
	Syrian Arab Republic	2 987
Tajikistan	785	
Subtotal	11 608	
France	Chad	1 105
	Guatemala	3
	Iraq	5 004
	Libya	1 282
	Madagascar	349
Subtotal	7 743	
Germany	Angola	71
	Armenia	749
	Bosnia and Herzegovina	831
	Bureau for Policy and Programme Support	15 220
	Colombia	474
	Côte d'Ivoire	1 492
	Cyprus	116
	El Salvador	119
	Ethiopia	54
	Europe regional	5
	Fiji	103
	Global	2 724
	Guatemala	3
	Iraq	131 714
	Kenya	118
	Kosovo*	330
	Latin America and the Caribbean regional	358
	Lebanon	6 719
	Liberia	377
	Libya	8 670
Malawi	1 067	
Nigeria	2 218	
Pakistan	673	
Palestine (State of)	3 416	
Peru	132	
Syrian Arab Republic	10 664	
Tunisia	1 365	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Germany (continued)	Uganda	208
	Ukraine	81
	Yemen	601
	Subtotal	190 672
Indonesia	Armenia	26
Ireland	Bureau for Policy and Programme Support	51
	Cyprus	28
	Ethiopia	54
	Lao People's Democratic Republic	590
	Liberia	853
	Malawi	1 282
	Sierra Leone	1 138
	Viet Nam	118
	Zambia	217
	Subtotal	4 331
Italy	Afghanistan	534
	Albania	1 337
	Bolivia, Plurinational State of	10
	Bosnia and Herzegovina	505
	Bureau for Policy and Programme Support	497
	Cuba	640
	Ecuador	23
	Ethiopia	53
	Global	6 803
	Guatemala	3
	Iraq	2 834
	Kenya	1 086
	Kosovo*	35
	Libya	1 037
	Pakistan	666
	Palestine (State of)	(54)
	Papua New Guinea	22
	Republic of Moldova	18
	Serbia	39
	Sudan (the)	2 186
Tunisia	355	
Subtotal	18 629	
Japan	Afghanistan	5 489
	Côte d'Ivoire	958
	Global	204 414
	Iraq	1 439
	Kyrgyzstan	11 036
	Niger	1 972
	Palestine (State of)	569
	Philippines	125
	Syrian Arab Republic	4 920
	Tajikistan	3 659
	Subtotal	234 581
Kazakhstan	Europe regional	360
Kuwait	Latin America and the Caribbean regional	50
Liechtenstein	Bureau for Policy and Programme Support	104
Luxembourg	Africa regional	1 046
	Bureau for Policy and Programme Support	1 776
	Lao People's Democratic Republic	290
	Mali	212
	Senegal	181
Subtotal	3 505	
Mauritius	Haiti	200
Mongolia	China	50
Netherlands	Angola	52
	Bangladesh	288
	Bosnia and Herzegovina	2 018
	Bureau for Policy and Programme Support	10 938
	Costa Rica	111
	Cyprus	139

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Netherlands (continued)	Egypt	109
	Ethiopia	50
	Global	18
	Iraq	17 186
	Jordan	169
	Kenya	989
	Libya	3 111
	Mali	768
	Palestine (State of)	1 138
	Republic of Moldova	65
	South Sudan	4 140
	Sudan (the)	1 800
	Tunisia	500
	Ukraine	2 268
	Yemen	1 278
	Subtotal	47 135
New Zealand	Asia regional	1 214
	Bureau for Policy and Programme Support	38
	Iraq	1 000
	Lao People's Democratic Republic	1 725
	Latin America and the Caribbean regional	357
	Subtotal	4 334
Nigeria	Bureau for Policy and Programme Support	1 238
Norway	Africa regional	392
	Angola	568
	Bosnia and Herzegovina	256
	Bureau for Policy and Programme Support	2 594
	China	1 787
	Colombia	2 953
	Eritrea	877
	Ethiopia	411
	Ghana	242
	Global	201
	Indonesia	7 399
	Iraq	21 495
	Kenya	367
	Kosovo*	45
	Lebanon	2 201
	Liberia	517
	Libya	1 184
	Macedonia, the former Yugoslav Republic of	599
	Madagascar	237
	Malawi	1 465
	Mali	2 773
	Montenegro	224
	Mozambique	608
	Nepal	2 205
	Pakistan	846
	Palestine (State of)	3 896
	Peru	3 282
	Republic of Moldova	380
	Sierra Leone	486
	South Sudan	3 726
Sri Lanka	1 002	
Syrian Arab Republic	1 822	
Tajikistan	919	
Tunisia	489	
	Subtotal	68 448
Palestine (State of)	Palestine (State of)	150
People's Republic of China	Asia regional	76
	China	2 354
	Subtotal	2 430
Poland	Belarus	296
	Iraq	571
	Ukraine	500
	Subtotal	1 367
Republic of Korea	Asia regional	146
	Bureau for Policy and Programme Support	2 441
	China	153

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Republic of Korea (continued)	Colombia	536	
	Democratic Republic of the Congo	1 000	
	Haiti	430	
	Iraq	4 000	
	Libya	1 500	
	Nepal	205	
	Sudan (the)	1 000	
	Timor-Leste	1 400	
	Tunisia	1 294	
	Viet Nam	997	
Zimbabwe	100		
	Subtotal	15 202	
Russian Federation	Armenia	1 166	
	Bureau for Policy and Programme Support	1 030	
	China	212	
	Cuba	1 000	
	Subtotal	3 408	
Saudi Arabia	Pakistan	2 432	
Singapore	Bureau for Policy and Programme Support	357	
Slovak Republic	Europe regional	1 900	
South Africa	United Republic of Tanzania	710	
Spain	Ecuador	25	
	Ethiopia	59	
	Guatemala	233	
	Lebanon	548	
	Subtotal	865	
Sri Lanka	Sri Lanka	69	
Sweden	Afghanistan	2 418	
	Africa regional	2 333	
	Albania	598	
	Arab regional	2 305	
	Asia regional	3 953	
	Bangladesh	971	
	Bolivia, Plurinational State of	1 327	
	Bosnia and Herzegovina	3 088	
	Bureau for Policy and Programme Support	14 113	
	Burkina Faso	60	
	Cambodia	2 163	
	Colombia	4 975	
	Democratic Republic of the Congo	673	
	Eritrea	228	
	Ethiopia	5 627	
	Georgia	419	
	Global	802	
	Guatemala	3 552	
	Iraq	8 382	
	Kenya	4 242	
	Liberia	3 853	
	Myanmar	1 893	
	Republic of Moldova	1 917	
	Serbia	1 327	
	South Sudan	2 036	
	Sudan (the)	299	
	Turkey	817	
	Ukraine	1 317	
	Zambia	252	
	Zimbabwe	5 746	
		Subtotal	81 686
	Switzerland	Afghanistan	3 284
		Arab regional	(39)
Armenia		27	
Asia regional		9	
Azerbaijan		31	
Bangladesh		1 353	
Belarus		5	
Bolivia, Plurinational State of		616	
Bosnia and Herzegovina		7 387	

Table 7 (continued)

Switzerland (continued)	Bureau for Policy and Programme Support	3 959
	Cambodia	1 053
	Colombia	200
	Cuba	6 080
	Eritrea	1 000
	Ethiopia	81
	Georgia	2 183
	Global	100
	Honduras	150
	India	920
	Jordan	276
	Kosovo*	929
	Kyrgyzstan	1 157
	Lao People's Democratic Republic	800
	Latin America and the Caribbean regional	728
	Lebanon	389
	Libya	200
	Macedonia, the former Yugoslav Republic of	1 855
	Madagascar	59
	Mali	134
	Mongolia	957
	Myanmar	2 136
	Nepal	350
	Nigeria	170
	Pakistan	1 803
	Palestine (State of)	182
	Republic of Moldova	1 554
	Rwanda	317
	Serbia	900
	Somalia	67
	Sudan (the)	651
	Syrian Arab Republic	2 053
	Tajikistan	2 412
Tunisia	1 504	
Ukraine	827	
Uzbekistan	100	
Zimbabwe	30	
	Subtotal	50 939
Turkey	Europe regional	3 000
	Georgia	60
	Iraq	750
	Turkmenistan	(70)
	Subtotal	3 740
United Kingdom of Great Britain and Northern Ireland	Afghanistan	4 339
	Africa regional	428
	Algeria	635
	Angola	31
	Armenia	6
	Asia regional	975
	Azerbaijan	4
	Bangladesh	2 341
	Belarus	9
	Bureau for Policy and Programme Support	1 829
	China	1 926
	Colombia	29
	Cyprus	132
	Dominica	403
	Ethiopia	64
	Georgia	1 124
	Guatemala	7
	India	612
	Iraq	13 350
	Kenya	5 526
	Kosovo*	116
	Kyrgyzstan	573
	Lebanon	19 632
	Libya	1 342
	Malawi	7 910
	Malaysia	49
	Mongolia	7
Montenegro	9	
Myanmar	2 794	
Nepal	1 835	
Pakistan	9 198	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

United Kingdom of Great Britain and Northern Ireland (continued)	Palestine (State of)	280
	Philippines	51
	Republic of Moldova	258
	Rwanda	130
	Serbia	54
	Sierra Leone	5 729
	Somalia	805
	South Sudan	2
	Sri Lanka	532
	Sudan (the)	806
	Thailand	40
	Tunisia	2 229
	Turkmenistan	58
	United Republic of Tanzania	681
	Uzbekistan	262
	Viet Nam	20
	Yemen	966
	Zambia	389
	Zimbabwe	4 698
	Subtotal	95 225
United States of America	Afghanistan	6 857
	Albania	10
	Angola	300
	Asia regional	411
	Azerbaijan	148
	Bangladesh	1 539
	Bhutan	160
	Bosnia and Herzegovina	385
	Bureau for Policy and Programme Support	58 484
	Cambodia	1 217
	Cyprus	231
	Democratic Republic of the Congo	746
	Djibouti	319
	Egypt	50
	Ethiopia	99
	Europe regional	6
	Georgia	820
	Ghana	203
	Global	816
	Guatemala	178
	Haiti	356
	Honduras	2 569
	India	535
	Iraq	24 568
	Kenya	2 547
	Kosovo*	56
	Latin America and the Caribbean regional	5 307
	Lebanon	3 232
	Liberia	125
	Libya	(111)
	Malawi	2 000
	Mexico	643
	Mozambique	262
Nigeria	454	
Pakistan	21 251	
Palestine (State of)	34	
Paraguay	(3)	
Peru	30	
Republic of Moldova	261	
Serbia	879	
Sri Lanka	130	
Sudan (the)	589	
Trinidad and Tobago	1 573	
Turkey	900	
Uzbekistan	680	
Viet Nam	814	
Yemen	6 908	
Zambia	779	
Subtotal	150 347	
Uzbekistan	Bureau for Policy and Programme Support	8 000
Subtotal MEMBER STATES		1 114 473

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

MULTILATERAL FUNDS:		
European Commission		
	Afghanistan	(36 295)
	Africa regional	1 050
	Albania	1 829
	Angola	1 544
	Armenia	2 629
	Azerbaijan	5 373
	Bangladesh	9 839
	Barbados	116
	Belarus	5 205
	Benin	2 199
	Bolivia, Plurinational State of	93
	Bosnia and Herzegovina	16 508
	Bureau for Policy and Programme Support	12 741
	Burkina Faso	80
	Cambodia	2 222
	Colombia	795
	Cuba	2 375
	Cyprus	3 730
	Democratic Republic of the Congo	1 861
	Dominican Republic	165
	Ecuador	130
	Egypt	626
	Europe regional	1 386
	Gambia	233
	Georgia	7 853
	Global	23
	Guatemala	5 602
	Guinea	371
	Haiti	1 249
	Indonesia	2 097
	Iraq	39 886
	Jordan	3 265
	Kazakhstan	3 856
	Kenya	6 270
	Kosovo*	162
	Lao People's Democratic Republic	152
	Latin America and the Caribbean regional	5 166
	Lebanon	904
	Lesotho	2
	Liberia	4 459
	Libya	6 586
	Macedonia, the former Yugoslav Republic of	5 411
	Malawi	3 762
	Mauritania	1 279
	Montenegro	718
	Myanmar	942
	Nepal	1 784
	Nigeria	10 295
	Pakistan	10 691
	Palestine (State of)	742
	Paraguay	94
	Peru	1 186
	Philippines	496
	Republic of Moldova	9 006
	Senegal	1 527
	Serbia	3 178
	Seychelles	473
	Sierra Leone	2 323
	Solomon Islands	1 442
	Sri Lanka	41
	Suriname	1 292
	Syrian Arab Republic	1 695
	Tajikistan	2 177
	Tunisia	908
	Turkey	51 723
	Ukraine	10 239
	United Republic of Tanzania	185
	Uzbekistan	700
	Yemen	13 314
	Zimbabwe	6 842
	Subtotal	268 802
Global Environment Facility		
	Global	6
	Indonesia	383
	Subtotal	389

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	19 568
	Africa regional	2 926
	Angola	8 590
	Asia regional	3 451
	Belarus	102
	Belize	311
	Bolivia, Plurinational State of	8 329
	Chad	15 989
	Cuba	5 053
	Djibouti	5 701
	Ecuador	61
	Guinea-Bissau	6 585
	Iran, (Islamic Republic of) (the)	4 606
	Jamaica	3 073
	Kazakhstan	90
	Kyrgyzstan	12 788
	Mali	15 479
	Myanmar	90
	Panama	1 917
	Sao Tome and Principe	3 769
	Solomon Islands	70
	South Sudan	25 432
	Sudan (the)	49 172
	Tajikistan	7 918
	Turkmenistan	2 252
	Ukraine	100
	Uzbekistan	70
	Zambia	7 702
	Zimbabwe	151 341
		Subtotal
Multi-Partner Trust Fund Office	Albania	1 404
	Armenia	132
	Asia regional	655
	Bangladesh	1 998
	Belarus	571
	Belize	134
	Benin	100
	Bhutan	74
	Bosnia and Herzegovina	469
	Brazil	19 800
	Bureau for Policy and Programme Support	6 831
	Burkina Faso	3 000
	Burundi	1 815
	Cambodia	91
	Cameroon	537
	Cabo Verde	444
	Central African Republic	23 268
	Chad	561
	Chile	2 093
	Colombia	18 980
	Costa Rica	155
	Côte d'Ivoire	3 146
	Cuba	596
	Democratic Republic of the Congo	70 226
	Dominican Republic	284
	Egypt	662
	El Salvador	1 563
	Ethiopia	1 704
	Gambia	2 200
	Georgia	626
	Global	384
	Guatemala	6 383
	Guinea	4 908
	Guinea-Bissau	3 174
	Haiti	510
	Honduras	828
	Kenya	847
	Kyrgyzstan	1 512
	Latin America and the Caribbean regional	908
	Lebanon	1 736
Liberia	2 578	
Madagascar	1 566	
Malawi	815	
Mali	2 875	
Montenegro	20	
Mozambique	325	

Table 7 (continued)

Multi-Partner Trust Fund Office (continued)	Niger	1 840
	Pakistan	1 563
	Palestine (State of)	5 029
	Panama	326
	Philippines	1 315
	Republic of Moldova	395
	Rwanda	1 319
	Samoa	202
	Sierra Leone	2 668
	Solomon Islands	1 549
	Somalia	28 856
	South Sudan	38 456
	Sri Lanka	7 639
	Sudan (the)	43 465
	Tajikistan	65
	Ukraine	200
	United Republic of Tanzania	979
	Viet Nam	4 568
	Yemen	8 175
	Zambia	205
Zimbabwe	100	
	Subtotal	342 402
Arab Fund for Economic and Social Development	Palestine (State of)	(4)
Association of Southeast Asian Nations	Asia regional	190
BIH-CRSV JP Local Direct Pass Through	Bosnia and Herzegovina	88
CAFI National Investment Framework	Democratic Republic of the Congo	(1 102)
International Center Migration Policy Devopment	Armenia	858
KAICIID	Arab regional	177
OPEC Fund for International Development	Arab regional	1 500
	Palestine (State of)	900
	Somalia	240
	Subtotal	2 640
Organisation for the Prohibition of Chemical Weapons	Global	1
Organization for Economic Cooperation and Development	Viet Nam	45
Organization for Security and Co-operation in Europe	Montenegro	188
	Serbia	501
	Subtotal	689
Organization of American States	Guatemala	3
The GAVI Alliance	India	9 466
	Tajikistan	268
	Subtotal	9 734
World Conservation Union	Maldives	267
Subtotal MULTILATERAL FUNDS		987 714
IFIs:		
African Development Bank	South Sudan	826
Asian Development Bank	Asia regional	274
Corporacion Andina De Fomento	Latin America and the Caribbean regional	90
European Investment Bank	Ukraine	955
Inter-American Development Bank	Haiti	30
International Islamic Trade Finance Corporation	Europe regional	46
Islamic Development Bank	Palestine (State of)	12 366
World Bank	Bureau for Policy and Programme Support	111
	Ghana	25
	Guatemala	3

Table 7 (continued)

World Bank (continued)	Indonesia	3 150
	Mexico	1 000
	Peru	3 150
	Yemen	86 954
	Subtotal	94 393
Subtotal IFIs		108 980
UN SYSTEM:		
Economic Commission For Europe	Global	1
Enhanced Integrated Framework	Comoros	843
	Fiji	300
	South Sudan	116
	Subtotal	1 259
FAO	Azerbaijan	5
	Bolivia, Plurinational State of	27
	Bureau for Policy and Programme Support	92
	Comoros	40
	Dominican Republic	2
	Global	32
	Pakistan	111
	Sri Lanka	5
Subtotal	314	
IAEA	Global	11
IFAD	Global	22
ILO	Asia regional	10
	Cambodia	160
	Dominican Republic	5
	Global	11
	Kyrgyzstan	21
	Lebanon	5 034
	Subtotal	5 241
IMO	Global	1
ITC	Global	12
IOM	Global	1
	Lao People's Democratic Republic	8
	Subtotal	9
MINUSTAH	Haiti	2 224
Pan American Health Organization	Global	2
UN Framework Convention On Climate Change	Bureau for Policy and Programme Support	350
UN Multidimensional Integrated Stabilization Mission in the Central African Republic	Central African Republic	1 747
UN Organization Stabilization Mission in the Democratic Republic of the Congo	Democratic Republic of the Congo	1 050
UN Women	Albania	15
	Arab regional	25
	Bhutan	80
	Bureau for Policy and Programme Support	60
	Fiji	179
	Guinea	150
	Haiti	15
	Jordan	20
	Lebanon	42
	Liberia	163
	Maldives	24
	Montenegro	116
	Republic of Moldova	102
	Solomon Islands	30
	United Republic of Tanzania	25
Subtotal	1 046	
UNAIDS	Bureau for Policy and Programme Support	4 300
	Global	2
	United Republic of Tanzania	122
	Subtotal	4 424

Table 7 (continued)

UNCCD	Kazakhstan	100
UNCHS	Somalia	1 411
UNDEF	Algeria	108
UNDESA	Asia regional	393
	Global	1
	Subtotal	394
UNDP as managing agent pooled funds	Asia regional	(105)
	Kyrgyzstan	27
	Morocco	83
	Rwanda	12
	Subtotal	17
UNEP	Bureau for Policy and Programme Support	3 194
	Global	22
	Mongolia	99
	Morocco	180
	Samoa	15
	Serbia	14
	Somalia	185
	Subtotal	3 709
UNESCO	Ghana	5
	Global	5
	Jordan	15
	Lesotho	29
	Myanmar	49
	Niger	24
	Subtotal	127
UNFPA	Dominican Republic	1
	Global	34
	Mozambique	33
	Myanmar	105
	Pakistan	12
	Sao Tome and Principe	10
	South Africa	10
	Subtotal	205
UNHCHR	Global	1
	Maldives	28
	Nepal	30
	Subtotal	59
UNHCR	Albania	323
	Arab regional	130
	Bosnia and Herzegovina	(1)
	Bureau for Policy and Programme Support	29
	Global	71
	Lebanon	460
	South Africa	10
	Subtotal	1 022
UNICEF	Asia regional	5
	Bhutan	3
	Bureau for Policy and Programme Support	40
	Comoros	80
	Dominican Republic	10
	Georgia	1 217
	Global	40
	Guatemala	32
	Jordan	20
	Kyrgyzstan	15
	Lebanon	458
	Nepal	97
	Republic of Moldova	55
	Somalia	305
	Ukraine	10
	Subtotal	2 387
UNIDO	Armenia	314
	Bureau for Policy and Programme Support	4
	Global	11
	Subtotal	329

Table 7 (continued)

UNITAR	Malawi	2
United Nations	Bureau for Policy and Programme Support	643
	Chad	525
	Jamaica	296
	Mali	70
	Palestine (State of)	13 420
	Peru	138
	Rwanda	192
	Sudan (the)	620
	Uzbekistan	516
	Subtotal	16 420
United Nations Foundation	Jordan	5
United Nations Operation in Côte d'Ivoire	Côte d'Ivoire	1 600
UNMIL	Liberia	2 532
UNOCHA	Bangladesh	1 150
	Bureau for Policy and Programme Support	80
	Cuba	2 550
	Dominica	300
	Ethiopia	499
	Global	8
	Latin America and the Caribbean regional	300
	Madagascar	400
	Mauritania	19
	Mongolia	408
	Nepal	451
	Nigeria	1 300
	Palestine (State of)	300
	Peru	250
	Syrian Arab Republic	3 996
Uganda	400	
Viet Nam	1 178	
	Subtotal	13 589
UNODC	Global	11
	Nigeria	213
	Subtotal	224
UNOPS	Bangladesh	387
	Bureau for Policy and Programme Support	651
	Costa Rica	78
	Guatemala	513
	Myanmar	2 000
	Tunisia	420
	Subtotal	4 049
UNSCO, Gaza	Palestine (State of)	19
UNSOM	Somalia	758
Viet Nam Local Direct Pass Through	Viet Nam	774
WFP	Bhutan	16
	Bureau for Policy and Programme Support	50
	Comoros	80
	Cuba	3
	Dominican Republic	1
	Global	60
	Haiti	540
	Indonesia	11
	Jordan	100
	Sri Lanka	110
	Subtotal	971
WHO	Bureau for Policy and Programme Support	993
	Dominican Republic	2
	Global	29
	Guatemala	5
	Jordan	25
	Kyrgyzstan	8
	Paraguay	14
	South Africa	20
Subtotal	1 096	

Table 7 (continued)

WIPO	Global	5
	Guinea	55
	Subtotal	60
WTO	Comoros	111
Subtotal UN SYSTEM		69 791
FOUNDATION, NGO, PRIVATE:		
Aisyyiah Indonesia	Indonesia	150
Al Maktoum Foundation	Arab regional	2 400
Albert Matta	Lebanon	25
ALCI Lodi	Uruguay	6
Alianza para el Emprendimiento y la Innovación	Ecuador	76
Almacenes Éxito S.A.	Colombia	17
Anglo American Chile Ltda.	Chile	266
Ankara Chamber of Industry (ASO)	Turkey	563
Anyang Shi Minshan Nonferrous Metals., Ltd.	China	50
Asociación Pujulá Liga de Comunidades Maya IAP	Mexico	11
Atlanta Assurances, Morocco	Morocco	30
Baidu Foundation	China	470
Banco de Crédito del Perú S.A.	Peru	10
Bank Asia	Bangladesh	72
Bank of Palestine	Palestine (State of)	50
Bank of Shanghai	China	77
Beijing Itrax Tianjie Brand Management Consulting Co., Ltd.	China	29
Beijing Zhongsheke International Cultural Exchange Corporation	China	72
Bill and Melinda Gates Foundation	Bangladesh	745
Bill and Melinda Gates Foundation	Global	2 643
BMCE Bank of Africa	Morocco	30
British Council, Colombia	Colombia	209
BSRM Steels Limited	Bangladesh	49
Calidda Gas Nat de Lima y Callao	Peru	5
Cementos Progreso	Guatemala	7
Centelsa Cables de Energia Y Telecomunicaciones S.A.	Colombia	17
Chapada Do Piaui I Holding S.A.	Brazil	129
Charoen Pokphand Group Co. Ltd	Thailand	50
Chengdu Ctrip Travel Service Co. Ltd.	China	30
Cheper Gurlushyk Hususy Karhan	Turkmenistan	54
China Energy Engineering Group Co., Ltd	China	147
China Foundation Center	China	50
China Global Philanthropy Institute	China	20
China Women's Development Foundation	Asia regional	740
China Women's Development Foundation	China	255
Church Of Cyprus	Cyprus	(557)
Churches Health Association of Zambia	Zambia	1 601
CITI Foundation	Asia regional	250
Climate Analytics	Africa regional	60
Coca Cola Company	Papua New Guinea	75
Common Space Initiative	Lebanon	20
Corporacion Pro Til-Til	Chile	6
COSUMAR	Morocco	30
Crédit Agricole du Maroc	Morocco	30
Damas Company Pvt. Ltd.	Maldives	5
De Watergroep	Suriname	10
Dhiraagu Raajjeyge Gulhun Plc	Maldives	26
Dubai Carbon Center of Excellence	United Arab Emirates	50
Ecologic Institute	Croatia	12
Education Above All-AI-Fakhoora	Palestine (State of)	12 683
Elektrobras Furnas	Brazil	193
Embotelladora la Mariposa	Guatemala	11
Empresa Colombiana de Petróleos	Colombia	781
Empresa Eléctrica de Guatemala	Guatemala	4
Equion Energy Limited	Colombia	8
Eupportunity	Croatia	34
EVKAF Cyprus	Cyprus	20
Experian Limited Turkey	Turkey	35
Facebook Inc.	Bangladesh	60
Faith In Love Foundation	Asia regional	36
Family Health International	Bureau for Policy and Programme Support	104
Fiduciaria De Occidente S.A.	Colombia	144
Flinders University, Australia	Timor-Leste	10
Fujitsu Limited	Asia regional	100
Fundación CRUSA	Costa Rica	440
Fundación Gonzalo Rfo Arronte Institución de Asistencia Privada	Mexico	113
Fundación Oleoductos de Colombia	Colombia	1
Fundacion Popular Inc	Dominican Republic	34
Fundacion TIGO	Guatemala	15

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Fuxin Mongolian Autonomous County Xinshang Industries Limited	China	100
Global Leader Education	China	(20)
Global Water Challenge	Azerbaijan	50
Global Water Challenge	Kazakhstan	50
Global Water Challenge	Pakistan	88
Global Water Challenge	Tajikistan	37
Global Water Challenge	Ukraine	50
Global Water Challenge	Uzbekistan	50
Grupo Coomeva	Colombia	17
Haier Strauss Water Co. Ltd.	China	400
Heinrich Boell Foundation	Palestine (State of)	24
HNA Group, China	China	1 226
HP Foundation	Bureau for Policy and Programme Support	50
IKEA Social Initiative	India	3 697
IKEA Social Initiative	Latin America and the Caribbean regional	200
Independiente Del Valle	Ecuador	408
Institute of International Education	Egypt	2
International Fund for Animal Welfare	Bosnia and Herzegovina	109
International Medical Corps	Nepal	250
Islamic Relief Canada	Palestine (State of)	172
Istanbul Tree and Landscape Co.	Bureau for Policy and Programme Support	15
JALA Group	China	175
King Salman Youth Center	Saudi Arabia	52
Kingdom Sanitary Products Co. Ltd	China	149
Konrad-Adenauer-Stiftung	Bureau for Policy and Programme Support	13
Larsen & Toubro Public Charitable Trust	India	208
Les Eaux Minérales d'Oulmès	Morocco	29
Limak Foundation	Turkey	165
Live Lebanon	Lebanon	375
Lydec	Morocco	15
Maria Sharapova Foundation	Belarus	(63)
Maroc Telecom	Morocco	30
Medical Research Council	Asia regional	(324)
Microsoft Corporation	Arab regional	75
Mondelez Europe Gmbh	Ghana	420
Mondelez Europe Gmbh	Latin America and the Caribbean regional	20
Mondelez Global LLC	Indonesia	35
Mtiya Dynamics (Pty) Ltd	South Africa	(13)
National Society for the Prevention of Cruelty to Children	Asia regional	45
National University of Singapore	Bureau for Policy and Programme Support	45
Niras Sweden AB	Viet Nam	12
Non-Governmental Organization	India	180
Norwegian Refugee Council	Colombia	548
Nuevos Almacenes SA (CEMACO)	Guatemala	1
Oak Foundation	Belize	198
Ooredoo Maldives	Maldives	44
Open Society Initiative for West Africa	Africa regional	30
Oxfam	China	6
Oxfam	Mexico	123
Oxfam	Nepal	21
Oxfam	Tajikistan	200
Pacto Global - Brasil	Brazil	624
Petrobras Internacional Braspe	Colombia	282
Porticus Global	Asia regional	8
Private Sector	Armenia	8
Private Sector	Haiti	22
Private Sector	Lebanon	10
Private Sector	Macedonia, the former Yugoslav Republic of	2
Private Sector	Nepal	8
Private Sector	Turkey	899
Pure Hand For Mankind	Yemen	8
Raysdata	China	20
Reaching Individuals through Skills and Education Life Management Services	Jamaica	67
Red de Energia del Peru SA	Peru	35
Red Del Pacto Global Paraguay	Paraguay	30
Regional Environmental Center	Kosovo*	82
Repsol Exploracion Murzuq, S.A	Libya	11 446
Rockefeller Philanthropy Advisors	Bureau for Policy and Programme Support	1 260
Rockefeller Philanthropy Advisors	Ecuador	60
Sawiris Foundation	Egypt	386
Shanghai Electric Power Co.Ltd	China	102
Sherritt International Cooperation	Cuba	80
Silatech	Comoros	62
Smart Africa Secretariat	Rwanda	25
State Bank of India	Maldives	11
Stockholm International Water Institute	Europe regional	21
Tanoto Foundation	Indonesia	155
The Arabs' Association Singapore	Yemen	90

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
The Asia Foundation	China	167
The Big Heart Foundation	Egypt	404
The European Wind Energy Association	Croatia	11
The Guiyang Big Data Expo Ltd. Co.	China	7
The Paltel Group Foundation	Palestine (State of)	7 217
The United Bank	Egypt	2
The William And Flora Hewlett Foundation	Uganda	250
Trama Technoambiental	Lebanon	199
Trina Solar Ltd.	China	29
Turkish Cypriot Member Of CMP	Cyprus	56
UBS Optimus Foundation	Global	8
UG Boje Balkana	Bosnia and Herzegovina	4
United Photovoltaics Group Limited	China	597
University College London	Morocco	41
University Hospital Center Notre Dame des Secours	Lebanon	254
University Of The West Indies	Trinidad and Tobago	31
Visa Inc.	Dominican Republic	100
Vodafone	Turkey	62
World Vision	Mexico	32
Wuhan Kaidi Electric Power Co	China	1 100
Xinjiang Lin Jun Ind. Inv. Grp	China	15
Yahoo Japan Corporation	Namibia	44
Yingke Law Firm	Bureau for Policy and Programme Support	200
Yingkou Jin Chen Machinery Co., Ltd	China	100
Subtotal FOUNDATION, NGO, PRIVATE		62 520
Grand Total		2 343 478

**Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2017
(in United States dollars)**

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
AFRICA				
Angola	671 100	671 100	-	671 100
Benin	97 426	87 020	-	87 020
Burkina Faso	155 689	-	-	-
Burundi	12 109	-	-	-
Cameroon	159 815	168 486	-	168 486
Cabo Verde	455 831	-	-	-
Central African Republic	128 270	-	-	-
Chad	117 293	-	-	-
Comoros	99 980	-	-	-
Congo (the)	160 990	-	-	-
Côte d'Ivoire	138 123	138 123	-	138 123
Democratic Republic of the Congo	313 450	-	-	-
Eritrea	49 612	49 612	-	49 612
Ethiopia	201 897	201 877	-	201 877
Gambia	83 453	156 837	-	156 837
Ghana	248 423	-	5 000	5 000
Guinea	110 642	-	-	-
Guinea-Bissau	190 379	-	-	-
Kenya	190 149	190 149	-	190 149
Lesotho	43 642	49 963	-	49 963
Liberia	169 278	49 950	-	49 950
Madagascar	38 032	-	-	-
Mali	152 256	-	-	-
Mauritania	74 196	75 821	-	75 821
Mozambique	152 815	-	-	-
Namibia	454 110	-	-	-
Niger	96 645	-	-	-
Nigeria	612 473	-	-	-
Sao Tome and Principe	169 099	-	-	-
Senegal	181 933	-	-	-
Sierra Leone	120 651	-	-	-
South Africa	383 374	-	-	-
South Sudan	146 909	-	-	-
Swaziland	391 834	-	-	-
Togo	67 245	-	-	-
Uganda	249 658	-	-	-
United Republic of Tanzania	111 971	-	-	-
Zambia	226 453	340 821	-	340 821
Zimbabwe	188 080	-	-	-
Africa Total	7 615 285	2 179 759	5 000	2 184 759

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
ARAB STATES				
Algeria	408 892	550 000	-	550 000
Djibouti	289 775	-	-	-
Egypt	391 668	-	-	-
Iraq	401 555	-	-	-
Jordan	154 921	154 921	-	154 921
Morocco	159 471	157 030	-	157 030
Republic of Yemen	406 409	-	-	-
Somalia	271 998	-	-	-
Sudan (the)	47 248	-	-	-
Syrian Arab Republic	354 679	-	-	-
Tunisia	259 969	94 871	-	94 871
Arab States Total	3 146 585	956 822	-	956 822
ASIA & THE PACIFIC				
Afghanistan	87 791	-	-	-
Bangladesh	178 106	-	178 106	178 106
Bhutan	84 029	84 880	-	84 880
Cambodia	39 027	45 727	-	45 727
China	352 556	858 373	-	858 373
Fiji	285 424	285 340	-	285 340
Kiribati	20 387	-	-	-
Marshall Islands	20 387	-	-	-
Micronesia	20 387	27 028	-	27 028
Nauru	20 387	21 603	-	21 603
Palau	13 592	13 592	-	13 592
Solomon Islands	103 203	-	-	-
Timor-Leste	115 089	115 476	-	115 476
Tonga	-	20 411	-	20 411
Tuvalu	20 387	-	-	-
Vanuatu	27 183	-	-	-
India	274 891	-	274 891	274 891
Indonesia	305 606	820 967	-	820 967
Iran (Islamic Republic of) (the)	84 475	93 587	-	93 587
Maldives	89 859	89 859	-	89 859
Mongolia	47 764	42 382	5 382	47 764
Myanmar	21 487	485	794	1 279
Nepal	138 154	138 154	-	138 154
Pakistan	161 451	161 271	180	161 451
Papua New Guinea	70 315	-	-	-
Philippines	189 328	849 331	-	849 331
Samoa	97 330	95 127	2 203	97 330
Cook Islands	7 210	-	-	-
Niue	7 210	-	-	-
Tokelau	8 411	-	-	-
Sri Lanka	246 005	50 861	-	50 861
Thailand	146 496	462 934	-	462 934
Viet Nam	60 870	-	35 000	35 000
Asia & the Pacific Total	3 344 797	4 277 388	496 556	4 773 944

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
EUROPE & CIS				
Albania	399 754	410 194	-	410 194
Armenia	346 942	150 000	-	150 000
Azerbaijan	329 552	-	-	-
Belarus	232 600	232 461	-	232 461
Bosnia and Herzegovina	353 763	353 763	-	353 763
Georgia	197 322	197 322	-	197 322
Macedonia, the former Yugoslav Republic of	328 153	-	-	-
Republic of Moldova	48 468	48 468	-	48 468
Serbia	430 305	430 305	-	430 305
Tajikistan	44 882	28 800	-	28 800
Turkmenistan	167 783	-	-	-
Ukraine	166 949	164 131	-	164 131
Uzbekistan	200 884	-	-	-
Europe & CIS Total	3 247 357	2 015 444	-	2 015 444
LATIN AMERICA & THE CARIBBEAN				
Barbados				
Antigua & Barbuda	6 634	-	2 500	2 500
Dominica	8 108	-	-	-
Grenada	8 108	-	-	-
Montserrat	6 634	-	-	-
Saint Kitts & Nevis	6 634	-	-	-
Saint Lucia	9 582	9 532	-	9 532
Saint Vincent	8 108	-	-	-
Bolivia, Plurinational State of	368 880	-	-	-
Colombia	204 060	200 000	-	200 000
Costa Rica	251 127	493 008	-	493 008
Cuba	45 748	-	5 000	5 000
Dominican Republic	209 363	-	-	-
Ecuador	284 207	-	-	-
El Salvador	162 152	-	-	-
Belize	96 232	62 475	-	62 475
Guatemala	260 141	261 147	-	261 147
Guyana	97 517	97 517	-	97 517
Haiti	176 227	-	-	-
Honduras	130 370	928	-	928
Jamaica	119 438	-	-	-
Nicaragua	109 221	-	-	-
Paraguay	58 839	-	-	-
Peru	220 799	-	-	-
Suriname	116 667	-	-	-
Latin America & the Caribbean Total	2 964 796	1 124 607	7 500	1 132 107
Grand Total	20 318 820	10 554 020	509 056	11 063 076

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

Table 8(b). Government contributions to local office costs (GLOC) statistics by country for the period of the 2017 and cumulative GLOC arrears for the period 2008-2017 (in United State dollars)

Country	2014-2017 income status	2008-2016 GLOC arrears brought forward		2017 GLOC			2017 GLOC Targets			2017 GLOC Cash Payments ^{a/}			GLOC paid for 2008-2016 targets (9) = (5)	GLOC paid for 2017 targets (10) = (2)+(6)+(7)	Unpaid/ (overpaid) 2008-2016 GLOC (11) = (1)+(9)	Unpaid/ (overpaid) 2017 GLOC (12) = (9)+(10)	2008-2017 cumulative unpaid GLOC (13) = (1)+(12)			
		2008-2016 GLOC arrears brought forward (1)	2014-2017 income status	In-kind contribution (2)	Cash target (3)	Total target (4) = (2)+(3)	Payments related to 2008-2016 GLOC target (5)	Payments related to 2017 GLOC target (6)	Accounting linkage to voluntary contribution (7)	Total cash (8) = (5)+(6)+(7)	GLOC paid for 2008-2016 targets (9) = (5)	GLOC paid for 2017 targets (10) = (2)+(6)+(7)						Unpaid/ (overpaid) 2008-2016 GLOC (11) = (1)+(9)	Unpaid/ (overpaid) 2017 GLOC (12) = (9)+(10)	2008-2017 cumulative unpaid GLOC (13) = (1)+(12)
BBA																				
Angola	MIC	-	671 100	1 737 900	-	671 100	-	-	671 100	-	1 737 900	-	-	-	-	-	-			
Benin	LIC	(431 051)	97 426	146 366	-	87 020	-	-	87 020	-	135 960	-	-	-	10 406	-	(420 645)			
Botswana	U-MIC	3 815 496	-	-	-	-	-	-	-	-	-	-	-	-	3 815 496	-	-			
Burkina Faso	LIC	215 972	-	155 689	319 076	-	-	-	319 076	-	-	-	-	-	155 689	-	52 585			
Burundi	LIC	(1 928 636)	210 776	222 885	-	-	-	-	-	-	210 776	-	-	-	(1 928 636)	-	(1 916 327)			
Cameroon	LIC	304 695	-	159 815	221 255	-	-	-	389 741	-	168 486	-	-	-	83 440	-	74 769			
Chad	MIC	4 466 852	-	455 851	-	-	-	-	-	-	-	-	-	-	4 466 852	-	4 922 683			
Central African Republic	LIC	1 384 266	-	128 270	-	-	-	-	-	-	-	-	-	-	1 384 266	-	1 512 536			
Chad	LIC	1 566 273	-	117 293	-	-	-	-	-	-	-	-	-	-	1 566 273	-	1 683 566			
Comoros	LIC	80 711	-	99 980	-	-	-	-	-	-	-	-	-	-	80 711	-	99 980			
Congo (the)	MIC	1 273 896	694 966	855 956	162 648	-	-	-	162 648	-	162 648	-	-	-	1 111 248	-	1 626 880			
Côte d'Ivoire	LIC	865 884	-	138 123	506 141	-	-	-	644 264	-	138 123	-	-	-	359 743	-	1 272 238			
Democratic Republic of the Congo	LIC	255 551	-	313 450	-	-	-	-	-	-	-	-	-	-	255 551	-	569 001			
Equatorial Guinea	NCC	4 464 301	-	-	-	-	-	-	-	-	-	-	-	-	4 464 301	-	4 464 301			
Eritrea	LIC	(1)	-	49 612	-	-	-	-	49 612	-	49 612	-	-	-	(1)	-	-			
Ethiopia	LIC	180 430	-	201 897	-	-	-	-	201 877	-	201 877	-	-	-	180 430	-	180 430			
Gabon	U-MIC	2 738 541	-	-	-	-	-	-	-	-	-	-	-	-	2 738 541	-	-			
Gambia	LIC	348 049	-	83 453	47 338	-	-	-	204 175	-	156 837	-	-	-	300 711	-	277 327			
Ghana	LIC	333 621	78 999	248 423	-	-	-	-	5 000	-	-	-	-	-	333 621	-	577 044			
Guinea	LIC	904 119	-	110 642	-	-	-	-	-	-	-	-	-	-	904 119	-	1 014 761			
Guinea-Bissau	LIC	2 414 618	-	190 379	-	-	-	-	-	-	-	-	-	-	2 414 618	-	2 604 997			
Kenya	LIC	2 577	-	190 149	-	-	-	-	190 149	-	190 149	-	-	-	2 577	-	2 577			
Lesotho	LIC	(1 286)	94 337	43 642	-	-	-	-	49 963	-	49 963	-	-	-	(1 286)	-	(7 607)			
Liberia	LIC	2 032 130	-	169 278	-	-	-	-	49 950	-	49 950	-	-	-	2 032 130	-	2 151 458			
Madagascar	LIC	282 211	-	38 032	195 262	-	-	-	195 262	-	195 262	-	-	-	86 949	-	124 981			
Malawi	LIC	7 173	57 540	57 540	38 553	-	-	-	28 553	-	28 553	-	-	-	(21 380)	-	(21 380)			
Mali	LIC	1 358 892	-	152 256	394 468	-	-	-	394 468	-	394 468	-	-	-	964 424	-	1 116 680			
Mauritania	LIC	115 723	-	74 196	-	-	-	-	75 821	-	75 821	-	-	-	115 723	-	114 098			
Mauritius	U-MIC	2 393 632	-	-	-	-	-	-	-	-	-	-	-	-	2 393 632	-	2 393 632			
Mozambique	LIC	2 106 541	47 789	152 815	-	-	-	-	-	-	-	-	-	-	2 106 541	-	2 259 356			
Namibia	MIC	5 686 347	273 639	454 110	-	-	-	-	273 639	-	273 639	-	-	-	5 686 347	-	6 140 457			
Niger	LIC	516 205	81 866	178 511	-	-	-	-	81 866	-	81 866	-	-	-	516 205	-	612 850			
Nigeria	LIC	5 370 562	462 179	612 473	1 074 652	-	-	-	462 179	-	462 179	-	-	-	5 370 562	-	5 983 033			
Rwanda	LIC	1 013 412	424 491	424 491	-	-	-	-	-	-	-	-	-	-	1 013 412	-	1 013 412			
Sao Tome and Principe	LIC	1 121 982	-	169 099	-	-	-	-	-	-	-	-	-	-	1 121 982	-	1 291 081			
Senegal	LIC	1 834 775	-	181 933	-	-	-	-	181 933	-	181 933	-	-	-	1 834 775	-	2 016 708			
Sierra Leone	LIC	35 214	-	120 651	-	-	-	-	-	-	-	-	-	-	35 214	-	120 651			
South Africa	MIC	(249 717)	188 557	571 931	553 328	-	-	-	553 328	-	553 328	-	-	-	(803 045)	-	383 374			
South Sudan	LIC	1 782 035	-	146 909	-	-	-	-	-	-	-	-	-	-	1 782 035	-	1 928 944			
Swaziland	MIC	1 598 583	-	391 834	-	-	-	-	-	-	-	-	-	-	1 598 583	-	1 990 417			

Table 8(b) (continued)

Country	2014-2017 income status	2008-2016 GLOC arrears brought forward		2017 GLOC			2017 GLOC			2008-2017 cumulative unpaid GLOC				
		(1)	(2)	GLOC Targets		GLOC Cash Payments ^{w/}			Unpaid/ (overpaid) 2008-2016 GLOC		Unpaid/ (overpaid) 2017 GLOC			
				Cash target	Total target	Payments related to 2008-2016 GLOC target	Payments related to 2017 GLOC target	Accounting linkage to voluntary contribution				Total cash	GLOC paid for 2008-2016 targets	GLOC paid for 2017 targets
Togo	LIC	184 171	72 315	67 245	139 560	-	-	-	-	72 315	184 171	67 245	(12)=(1)+(4)-(7)	(13)=(1)+(12)
Uganda	LIC	2 449 955	-	249 658	249 658	-	-	-	-	-	2 449 955	249 658	2 449 955	2 699 953
United Republic of Tanzania	LIC	386 967	364 780	476 751	476 751	-	-	-	-	364 780	386 967	111 971	386 967	498 938
Zambia	LIC	262 253	-	226 453	262 453	-	-	340 821	-	340 821	262 253	(1 114 368)	262 253	147 885
Zimbabwe	LIC	188 080	862 296	188 080	188 080	303 520	303 520	-	-	303 520	188 080	558 776	188 080	746 856
RBA Total		55 852 089	4 248 685	7 615 285	11 863 970	2 731 589	2 731 589	5 000	4 916 548	6 433 444	53 120 500	5 430 526	53 120 500	58 551 026
RBAP		2 920 271	87 791	178 106	178 106	17 024	17 024	178 106	195 130	178 106	2 920 271	87 791	2 920 271	3 008 062
Afghanistan	LIC	342 105	-	178 106	178 106	-	-	178 106	195 130	178 106	342 105	-	342 105	325 081
Bangladesh	LIC	292 056	15 797	84 029	99 826	84 880	84 880	-	84 880	100 677	292 056	(6 700)	292 056	291 205
Bhutan	MIC	-	-	39 027	39 027	-	-	45 727	45 727	-	-	-	-	(6 700)
Cambodia	LIC	-	-	352 556	352 556	-	-	858 373	858 373	-	-	-	-	(505 817)
China	MIC	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic People's Republic of Korea	LIC	(51 253)	61 121	285 424	285 424	387 078	387 078	-	672 418	285 424	61 121	(51 253)	61 121	(51 253)
Fiji	MIC	436 088	-	20 387	20 387	-	-	-	-	-	49 077	20 387	49 077	49 077
Kiribati	MIC	89 343	-	20 387	20 387	-	-	-	-	-	89 343	20 387	89 343	20 387
Marshall Islands	MIC	76 458	-	20 387	20 387	30 000	30 000	-	57 028	27 028	76 458	20 387	76 458	109 750
Micronesia	MIC	113 400	-	20 387	20 387	60 026	60 026	-	81 629	21 603	113 400	20 387	113 400	39 817
Nauru	MIC	31 638	-	13 592	13 592	31 638	31 638	-	45 230	13 592	31 638	-	45 230	52 158
Palau	MIC	1 393 027	-	103 203	103 203	-	-	-	20 411	-	1 393 027	-	1 393 027	1 496 230
Solomon Islands	MIC	(16 569)	54 303	20 387	20 387	-	-	-	20 411	-	(16 569)	20 387	(16 569)	(36 980)
Tonga	MIC	307 998	-	27 183	27 183	-	-	-	-	-	307 998	20 387	307 998	328 385
Tuvalu	MIC	375 891	-	27 183	27 183	-	-	-	-	-	375 891	27 183	375 891	394 074
Vanuatu	MIC	(58 509)	186 699	274 891	461 590	281 413	281 413	274 891	556 304	461 590	(58 509)	274 891	556 304	(339 922)
India	LIC	(534 294)	-	305 606	305 606	820 967	820 967	-	820 967	820 967	(534 294)	820 967	(534 294)	(1 049 655)
Indonesia	MIC	6 304 633	-	84 475	84 475	93 587	93 587	-	93 587	6 304 633	6 304 633	(9 112)	6 304 633	6 295 521
Iran (Islamic Republic of) (the)	MIC	-	-	-	-	-	-	-	-	-	-	-	-	-
Iran (Islamic Republic of) (the)	MIC	-	-	-	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	LIC	1	107 352	-	107 352	-	-	-	-	107 352	1	-	107 352	107 352
Malaysia	LIC	848 383	-	89 859	89 859	-	-	-	89 859	89 859	848 383	-	848 383	848 383
Madagascar	MIC	(341 957)	-	47 664	47 664	577 019	577 019	-	624 783	577 019	(341 957)	-	(341 957)	(341 957)
Moldova	MIC	560 033	106 952	21 487	102 479	42 382	42 382	5 382	624 783	577 019	560 033	(16 986)	560 033	(16 986)
Mongolia	MIC	1 203 382	80 992	21 487	102 479	42 382	42 382	794	624 783	577 019	1 203 382	20 208	1 203 382	1 223 590
Nepal	LIC	(83)	-	138 154	138 154	-	-	-	138 154	138 154	(83)	-	(83)	(83)
Pakistan	LIC	160 656	-	161 451	161 451	159 841	159 841	180	321 292	159 841	160 656	815	160 656	815
Papua New Guinea	LIC	551 002	-	70 315	70 315	100 996	100 996	-	100 996	100 996	551 002	70 315	551 002	520 321
Philippines	MIC	(186 537)	-	189 328	189 328	849 331	849 331	-	849 331	849 331	(186 537)	(660 003)	(186 537)	(846 540)
Saint Kitts and Nevis	MIC	(44 474)	-	97 330	97 330	209 573	209 573	2 203	306 903	209 573	(44 474)	(254 047)	(44 474)	(254 047)
Saint Vincent and the Grenadines	MIC	104 184	-	7 210	7 210	48 943	48 943	-	48 943	48 943	104 184	7 210	104 184	62 451
Cook Islands	U-MIC	-	-	7 210	7 210	-	-	-	-	-	-	-	-	-
Niue	U-MIC	(4 737)	-	7 210	7 210	-	-	-	-	-	(4 737)	-	(4 737)	2 473
Tokelau	MIC	111 200	-	8 411	8 411	-	-	-	-	-	111 200	8 411	111 200	119 611
Timor-Leste	MIC	(1)	70 224	115 089	185 313	115 476	115 476	-	115 476	115 476	(1)	-	(1)	(388)
Sri Lanka	MIC	1 332 196	246 005	325 004	325 004	1 332 196	1 332 196	-	1 383 057	1 332 196	1 332 196	185 700	1 332 196	195 144
Thailand	MIC	26 519	78 999	146 496	146 496	462 934	462 934	-	462 934	462 934	26 519	26 519	462 934	(316 438)
Viet Nam	LIC	173 483	-	60 870	60 870	86 426	86 426	35 000	121 426	86 426	173 483	87 057	121 426	112 927
RBAP Total		16 564 610	762 439	3 344 797	4 107 236	3 331 173	3 331 173	4 966 556	8 105 117	5 536 383	13 233 437	(1 429 147)	13 233 437	11 804 290

Table 8(b) (continued)

Country	2014-2017 income status	2008-2016 GLOC arrears brought forward	GLOC Targets			2017 GLOC				GLOC paid for 2008-2016 targets	GLOC paid for 2017 targets	Unpaid/ (overpaid) 2008-2016 GLOC (11)=(1)+(9)	Unpaid/ (overpaid) 2017 GLOC (12)=(4)+(10)	2008-2017 cumulative unpaid GLOC (13)=(11)+(12)							
			In-kind contribution	Cash target	Total target	Payments related to 2008-2016 GLOC target	Payments related to 2017 GLOC target	Accounting linkage to voluntary contribution	Total cash						(7)	(8)=(5)+(6)+(7)	(9)=(5)	(10)=(2)+(6)+(7)	(11)=(1)+(9)	(12)=(4)+(10)	(13)=(11)+(12)
RBAS																					
Algeria	MIC	4 461 205	408 892	408 892	-	550 000	-	550 000	-	-	4 461 205	(1 411 108)	4 320 097								
Djibouti	LIC	1 494 590	289 775	289 775	-	-	-	-	-	-	1 494 590	289 775	1 784 365								
Egypt	MIC	(334 501)	391 668	391 668	-	-	-	-	-	-	(334 501)	391 668	57 167								
Iraq c/	MIC	6 451	401 555	401 555	-	-	-	-	-	-	6 451	401 555	408 006								
Jordan	MIC	551 203	154 921	154 921	242 966	154 921	397 887	242 966	154 921	154 921	308 237	-	308 237								
Lebanon	U-MIC	6 148 916	-	-	1 335 402	1 335 402	1 335 402	1 335 402	1 335 402	1 335 402	4 813 514	-	4 813 514								
Morocco	MIC	1 018 848	159 471	159 471	157 030	157 030	369 573	157 030	157 030	157 030	806 305	2 441	808 746								
Somalia	LIC	2 931 690	271 998	271 998	-	-	-	-	-	-	2 931 690	271 998	3 203 688								
Sudan (the)	LIC	1 486 764	47 248	47 248	-	-	-	-	-	-	1 486 764	47 248	1 534 012								
Syrian Arab Republic	MIC	1 845 496	354 679	354 679	-	-	-	-	-	-	1 845 496	354 679	2 200 175								
Tunisia	MIC	2 529 837	259 969	259 969	94 871	94 871	94 871	94 871	94 871	94 871	1 654 679	165 098	2 694 935								
Yemen	LIC	1 561 215	406 409	406 409	-	-	-	-	-	-	1 561 215	406 409	1 967 624								
RBAS Total		23 701 714	3 146 585	3 227 571	1 790 911	956 822	2 747 733	1 790 911	1 037 808	2 191 803	2 189 763	2 189 763	24 100 566								
RBEC																					
Albania	MIC	91 829	399 754	399 754	-	-	-	-	-	-	91 829	(10 440)	81 389								
Armenia	MIC	775 213	346 942	522 823	410 194	410 194	150 000	410 194	410 194	410 194	775 213	196 942	972 155								
Azerbaijan	MIC	2 182 578	329 552	446 374	150 000	150 000	-	150 000	150 000	150 000	2 182 578	329 552	2 512 130								
Belarus	MIC	-	306 591	539 191	-	-	232 461	232 461	232 461	232 461	-	139	139								
Bosnia and Herzegovina	MIC	3 918 563	353 763	353 763	395 300	353 763	749 063	395 300	353 763	353 763	3 523 263	-	3 523 263								
Georgia	MIC	303 130	197 322	478 605	51 132	197 322	248 454	51 132	478 605	478 605	351 998	-	251 998								
Kazakhstan	U-MIC	1 237 219	-	-	-	-	-	-	-	-	1 237 219	-	1 237 219								
Kyrgyzstan	LIC	-	200 176	200 176	-	-	-	-	-	200 176	-	-	-								
Macedonia, the former Yugoslav Republic of	MIC	5 244 177	328 153	328 153	-	-	-	-	-	-	5 244 177	328 153	5 572 330								
Montenegro	U-MIC	2 389 579	-	-	-	-	-	-	-	-	2 389 579	-	2 389 579								
Republic of Moldova	MIC	86 719	48 468	326 708	61 394	48 468	109 862	61 394	326 708	326 708	25 325	-	25 325								
Serbia	MIC	4 047 366	181 181	611 486	430 305	430 305	430 305	430 305	611 486	611 486	4 047 366	-	4 047 366								
Tajikistan	LIC	122 945	44 882	72 042	-	-	28 800	-	55 960	122 945	16 082	-	139 027								
Turkey	U-MIC	-	-	-	-	-	-	-	-	-	-	-	-								
Turkmenistan	MIC	1 142 281	167 783	294 900	-	-	-	-	127 117	127 117	1 142 281	-	1 310 064								
Ukraine	MIC	227 787	137 546	304 495	164 131	164 131	164 131	164 131	301 677	301 677	227 787	-	230 605								
Uzbekistan	LIC	264 104	200 884	200 884	-	-	-	-	-	-	264 104	200 884	464 988								
RBEC Total		22 033 490	3 247 357	5 079 354	507 826	2 015 444	2 523 270	507 826	3 847 441	2 152 664	1 231 913	1 231 913	22 757 577								

Table 8(b) (continued)

Country	2014-2017 income status	2008-2016 GLOC arrears brought forward	GLOC Targets			GLOC Cash Payments ^{a/}			GLOC paid for 2008-2016 targets (9)=(5)	GLOC paid for 2017 targets (10)=(2)+(6)+(7)	Unpaid/(overpaid) 2008-2016 GLOC (11)=(1)+(9)	Unpaid/ (overpaid) 2017 GLOC (12)=(4)+(10)	2008-2017 cumulative unpaid GLOC (13)=(1)+(12)	
			In-kind contribution (2)	Cash target (3)	Total target (4)=(2)+(3)	Payments related to 2008-2016 GLOC target (5)	Payments related to 2017 GLOC target (6)	Accounting linkage to voluntary contribution (7)						Total cash (8)=(5)+(6)+(7)
RBLAC														
Argentina	U-MIC	383	-	-	-	324	-	324	-	59	-	59		
Barbados	NCC	-	407 164	407 164	-	-	-	-	407 164	-	-	-		
Antigua & Barbuda	U-MIC	76 318	6 634	83 952	-	-	2 500	2 500	-	76 318	4 134	80 452		
Dominica	MIC	389 459	8 108	397 567	-	-	-	-	-	389 459	8 108	397 567		
Grenada	MIC	328 256	8 108	336 364	61 548	-	-	61 548	-	266 708	8 108	274 816		
Montserrat	U-MIC	(141 023)	6 634	(134 389)	-	-	-	-	-	(141 023)	6 634	(134 389)		
Saint Kitts & Nevis	U-MIC	91 261	6 634	97 895	-	-	-	-	-	91 261	6 634	97 895		
Saint Lucia	MIC	599 672	9 582	609 254	-	-	9 532	9 532	-	599 672	9 532	609 254		
Saint Vincent and the Grenadines	MIC	1 670 452	8 108	1 678 560	-	-	-	-	-	1 670 452	8 108	1 678 560		
Bolivia, Plurinational State of	U-MIC	-	368 880	368 880	-	-	-	-	-	-	-	-		
Brazil	U-MIC	-	-	-	-	-	-	-	-	-	-	-		
Chile	Trans NCC	2 553 793	-	2 553 793	-	-	-	-	-	2 553 793	-	2 553 793		
Colombia	MIC	3 308 412	204 060	3 512 472	-	-	200 000	200 000	-	3 308 412	4 060	3 312 472		
Costa Rica	MIC	(145 455)	251 127	105 672	-	-	493 008	493 008	-	(145 455)	(241 881)	(387 336)		
Cuba	MIC	3 022 042	45 748	3 067 790	-	-	5 000	5 000	-	3 022 042	40 748	3 062 790		
Dominican Republic	MIC	4 074 775	209 363	4 284 138	59 189	-	-	59 189	-	4 074 775	209 363	4 284 138		
Ecuador	MIC	2 023 937	284 207	2 308 144	-	-	-	-	-	2 023 937	284 207	2 308 144		
El Salvador	MIC	2 085 855	162 152	2 248 007	-	-	-	-	-	2 085 855	162 152	2 248 007		
Belize - Country Programme	MIC	241 867	96 232	338 099	-	-	62 475	62 475	-	241 867	33 757	275 624		
Guatemala	MIC	(15 021)	260 141	245 120	-	-	261 147	261 147	-	(15 021)	(1 006)	(16 027)		
Guyana	MIC	321 371	90 390	411 761	220 277	-	97 517	317 794	220 277	1 094	-	1 094		
Haiti	MIC	981 993	176 227	1 158 220	-	-	-	-	-	981 993	176 227	1 158 220		
Honduras	LIC	2 121 564	130 370	2 251 934	35 563	-	36 491	35 563	928	2 086 001	129 442	2 215 443		
Jamaica	MIC	2 812 999	19 438	2 832 437	-	-	-	-	380 408	2 812 999	19 438	2 932 437		
Nicaragua	MIC	124 543	109 221	233 764	-	-	-	-	471	124 543	109 221	233 764		
Panama	U-MIC	(1)	-	(1)	-	-	-	-	-	(1)	-	(1)		
Paraguay	MIC	2 327 306	58 839	2 386 145	-	-	-	-	-	2 327 306	58 839	2 386 145		
Peru	MIC	(1 437 567)	220 799	(1 216 768)	-	-	-	-	-	(1 437 567)	220 799	(1 216 768)		
Suriname	MIC	1 642 358	116 667	1 759 025	20 644	-	-	20 644	-	1 642 358	116 667	1 759 025		
Uruguay	Trans NCC	(699 887)	-	(699 887)	-	-	-	-	-	(699 887)	-	(699 887)		
Venezuela, Bolivarian Republic of	U-MIC	523 031	-	523 031	-	-	-	-	-	523 031	-	523 031		
RBLAC Total		28 782 693	967 679	29 750 372	3 932 475	1 124 607	7 500	1 449 819	2 099 786	28 464 981	1 832 689	30 297 670		
Grand Total		146 934 596	7 891 786	154 826 382	28 210 606	10 354 020	509 056	19 742 287	18 954 862	138 255 385	9 255 744	147 511 129		

^{a/} Amounts exclude contributions from Net Contributor Countries (NCC) towards local office costs.

**Table 8(c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2016)
GLOC arrears during 2017
(in United States dollars)**

Country	2014-2017 Income status	Contribution amount
<u>RBA</u>		
Burkina Faso	LIC	319 076
Cameroon	LIC	221 255
Congo (the)	MIC	162 648
Côte d'Ivoire	LIC	506 141
Gambia	LIC	47 338
Madagascar	LIC	195 262
Malawi	LIC	28 553
Mali	LIC	394 468
South Africa	MIC	553 328
Zimbabwe	LIC	303 520
RBA Total		2 731 590
<u>RBAP</u>		
Bangladesh	LIC	17 024
Fiji	MIC	387 078
Micronesia	MIC	30 000
Nauru	MIC	60 026
Palau	MIC	31 638
Vanuatu	MIC	9 000
India	LIC	281 413
Mongolia	MIC	577 019
Pakistan	LIC	159 841
Papua New Guinea	LIC	100 996
Samoa	MIC	209 573
Cook Islands	U-MIC	48 943
Sri Lanka	MIC	1 332 196
Viet Nam	LIC	86 426
RBAP Total		3 331 172
<u>RBAS</u>		
Jordan	MIC	242 966
Lebanon	U-MIC	1 335 402
Morocco	MIC	212 543
RBAS Total		1 790 911
<u>RBEC</u>		
Bosnia and Herzegovina	MIC	395 300
Georgia	MIC	51 132
Republic of Moldova	MIC	61 394
RBEC Total		507 826
<u>RBLAC</u>		
Argentina	U-MIC	324
Barbados	NCC	
Grenada	MIC	61 548
Guyana	MIC	220 277
Honduras	MIC	35 563
RBLAC Total		317 713
Grand Total		8 679 211

Table 9. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government
(in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	3	-	-	-
Transfer to local office costs	-	-	-	-	-	(3)	-	-	-
Trust funds a/	-	-	10	-	-	-	5	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	410	550	671	-	-	-	150	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	3	-	-	-
Reimbursable services c/	539	55	28	35	-	-	1 414	81	-
Total income d/	539	465	588	706	-	3	1 419	231	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	7 579	368	350	1 665	-	56	146	384	-
TRAC (3)	-	-	-	40	-	25	12	15	-
Donor cost-sharing	166 406	7 343	1 041	13 956	-	-	857	7 239	-
Trust funds a/	336 441	1 543	1 006	2 172	-	49	2 875	2 226	-
Local office costs									
Core budget	2 620	810	414	2 058	-	-	463	844	-
Reimbursable services	12 560	770	2 106	1 469	-	-	6 565	1 121	-
Total expenditures	525 605	10 834	4 917	21 360	-	130	10 918	11 829	-
Balance	(525 066)	(10 369)	(4 329)	(20 654)	-	(127)	(9 499)	(11 598)	-
Cost-sharing expenditures of recipient countries	820	394	545	2 248	-	-	197 915	7 628	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	500	-	-	-	-	-
Transfer to local office costs	-	-	-	(178)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	17	-	232	62	87	85
Transfer from voluntary contributions/voluntary programme costs	-	-	-	178	-	-	-	-	-
Reimbursable services c/	14	-	25	116	1	23	2	15	9
Total income d/	14	-	25	633	1	255	64	102	94
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	424	-	-	6 441	-	424	94	3 402	534
TRAC (3)	15	-	-	103	-	-	4	-	-
Donor cost-sharing	3 490	-	-	21 488	792	7 170	1 433	1 490	1 170
Trust funds a/	3 802	-	-	3 437	874	3 337	950	3 262	5 499
Local office costs									
Core budget	967	-	312	1 309	867	904	487	1 040	612
Reimbursable services	965	-	1 382	1 891	912	1 181	289	1 154	792
Total expenditures	9 663	-	1 694	34 669	3 445	13 016	3 257	10 348	8 607
Balance	(9 649)	-	(1 669)	(34 036)	(3 444)	(12 761)	(3 193)	(10 246)	(8 513)
Cost-sharing expenditures of recipient countries	2 088	-	1 000	3 404	(10)	36	-	2 252	46

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	749	-	-	-	-	-	319	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	8	177	59	3 703	-	-	1	37	53
Total income d/	8	926	59	3 703	-	-	1	356	53
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	692	354	415	171	-	-	-	5 084	8 719
TRAC (3)	81	-	-	-	-	-	-	-	-
Donor cost-sharing	8 242	17 377	4	12 416	-	-	-	1 943	2 824
Trust funds a/	2 414	1 323	1 933	13 161	-	-	-	4 660	1 481
Local office costs									
Core budget	844	1 219	244	456	-	-	-	1 317	1 497
Reimbursable services	1 899	1 122	1 217	11 228	-	-	2	1 007	1 934
Total expenditures	14 172	21 395	3 813	37 432	-	-	2	14 011	16 455
Balance	(14 164)	(20 469)	(3 754)	(33 729)	-	-	(1)	(13 655)	(16 402)
Cost-sharing expenditures of recipient countries	-	8 053	1 506	22 783	-	-	-	71	191

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	110	3 800	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	10	1 221	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	46	390	-	-	-	-	-	858	200
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	38	16	27	1	332	57	148	255	651
Total income d/	94	406	27	1	332	57	268	6 134	851
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	3 745	1 367	450	-	4 513	3 913	149	1 195	356
TRAC (3)	-	-	-	-	-	-	50	100	24
Donor cost-sharing	11 872	2 316	4 517	-	27 329	37 136	708	8 429	26 401
Trust funds a/	3 863	1 753	676	-	327	790	2 949	30 976	9 485
Local office costs									
Core budget	700	840	1 084	-	1 657	1 162	512	1 930	1 271
Reimbursable services	1 433	2 188	1 186	-	4 875	3 125	1 881	3 363	7 002
Total expenditures	21 613	8 464	7 913	-	38 701	46 126	6 249	45 993	44 539
Balance	(21 519)	(8 058)	(7 886)	1	(38 369)	(46 069)	(5 981)	(39 859)	(43 688)
Cost-sharing expenditures of recipient countries	114	981	232	-	130	1 232	18 595	4 176	53 414

Table 9 (continued)

	Comoros	Congo (the)	Cook Islands l/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	212	-	-	5	-	-
Transfer to local office costs	-	-	-	-	-	-	(5)	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	163	49	493	644	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-	-
Reimbursable services c/	11	13	-	10	611	1	112	54	-
Total income d/	11	176	49	715	1 255	1	117	54	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	2 057	807	69	350	2 709	-	350	-	4 178
TRAC (3)	(2)	20	-	60	(2)	-	634	-	79
Donor cost-sharing	1 362	683	-	598	8 568	31	21 290	7 286	-
Trust funds a/	4 966	995	2 057	6 001	33	1 482	3 616	-	-
Local office costs									
Core budget	800	1 097	-	532	1 368	1	748	-	567
Reimbursable services	445	798	-	1 168	1 868	113	1 123	191	287
Total expenditures	9 628	4 400	2 126	8 709	14 544	1 627	27 761	7 477	5 111
Balance	(9 617)	(4 224)	(2 077)	(7 994)	(13 289)	(1 626)	(27 644)	(7 423)	(5 111)
Cost-sharing expenditures of recipient countries	39	779	-	903	1 998	1	6	45	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	10	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	-	-	-	-	-	50
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	650	1	2	241	21	197	168	33	21
Total income d/	650	1	2	241	21	207	168	33	71
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	14 184	599	56	387	340	556	379	321	5 865
TRAC (3)	11	-	115	49	8	-	-	-	-
Donor cost-sharing	64 228	8 315	176	1 587	2 883	5 267	711	-	1 865
Trust funds a/	2 209	2 254	403	1 094	5 231	5 389	1 665	491	637
Local office costs									
Core budget	2 003	753	-	588	717	1 032	623	281	1 132
Reimbursable services	7 225	1 265	-	1 850	2 488	3 269	1 836	745	560
Total expenditures	89 860	13 186	750	5 555	11 667	15 493	5 214	1 838	10 059
Balance	(89 210)	(13 185)	(748)	(5 314)	(11 646)	(15 286)	(5 046)	(1 805)	(9 988)
Cost-sharing expenditures of recipient countries	275	103	-	31 014	1 092	31 993	14 268	3 281	225

Table 9 (continued)

	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada f/	Guatemala	Guinea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	5	-	-	-
Transfer to local office costs	-	-	-	-	-	(5)	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	202	672	-	204	248	-	62	261	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	5	-	-	-
Reimbursable services c/	37	63	13	16	47	17	-	109	51
Total income d/	239	735	13	220	295	22	62	370	51
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	10 046	1 875	398	3 251	366	2 916	59	331	5 757
TRAC (3)	68	18	-	-	45	-	-	-	2
Donor cost-sharing	5 585	3 274	10	767	13 621	2 757	-	12 827	8 511
Trust funds a/	5 411	11 647	276	3 821	1 389	1 894	1 061	17 117	2 983
Local office costs									
Core budget	1 683	1 845	396	748	925	754	-	953	970
Reimbursable services	3 740	2 542	698	299	1 533	1 632	-	3 476	2 309
Total expenditures	26 533	21 201	1 778	8 886	17 879	9 953	1 120	34 704	20 532
Balance Cost-sharing expenditures of recipient countries	(26 294)	(20 466)	(1 765)	(8 666)	(17 584)	(9 931)	(1 058)	(34 334)	(20 481)
	40	355	384	31	801	16	-	17 223	827

Table 9 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq	Jamaica i/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	10	-	-	4 821	140	-	-	-
Transfer to local office costs	-	-	-	-	(275)	-	-	-	-
Trust funds a/	-	-	-	-	6 000	20	-	-	1
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	318	-	36	281	821	94	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	275	-	-	-	-
Reimbursable services c/	61	200	287	97	231	123	9	2 474	9
Total income d/	61	528	287	133	11 333	1 104	103	2 474	10
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	3 617	450	3 137	316	5 636	1 183	312	1 269	374
TRAC (3)	-	-	139	1	-	98	-	-	13
Donor cost-sharing	10 064	420	12 740	4 708	18 660	11 903	5 660	200 887	3 013
Trust funds a/	945	637	1 811	4 019	9 639	7 276	1 660	709	794
Local office costs									
Core budget	1 185	759	1 683	611	1 246	1 406	702	1 383	628
Reimbursable services	1 307	500	4 028	2 561	3 179	3 812	1 493	11 712	1 047
Total expenditures	17 118	2 766	23 538	12 216	38 360	25 678	9 827	215 960	5 869
Balance	(17 057)	(2 238)	(23 251)	(12 083)	(27 027)	(24 574)	(9 724)	(213 486)	(5 859)
Cost-sharing expenditures of recipient countries	3 126	2 651	14 483	9 425	5 209	(34)	172	1 916	253

Table 9 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	570	-	25	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	2	-	-	-	-	-	4	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	398	-	190	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	113	377	31	-	32	155	160	45	-
Total income d/	511	379	221	-	32	725	160	74	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	378	153	3 940	-	62	-	2 238	2 195	-
TRAC (3)	-	-	97	-	-	-	-	-	-
Donor cost-sharing	15 077	5 306	20 917	-	4 335	-	26 438	6 623	-
Trust funds a/	1 811	6 098	2 461	-	779	-	2 927	4 612	-
Local office costs									
Core budget	758	354	1 248	-	900	302	736	590	-
Reimbursable services	3 158	1 609	4 500	-	1 137	3 014	665	892	-
Total expenditures	21 182	13 520	33 163	-	7 213	3 316	33 004	14 912	-
Balance	(20 671)	(13 141)	(32 942)	-	(7 181)	(2 591)	(32 844)	(14 838)	-
Cost-sharing expenditures of recipient countries	1 651	5 980	40	-	1 285	11 224	52	13	-

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia i/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	1 335	50	50	-	-	-	195	29	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	550	2	50	377	-	81	56	253	58
Total income d/	1 885	52	100	377	-	81	251	282	58
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	182	1 096	4 154	38	-	329	6 353	8 030	233
TRAC (3)	-	19	6	-	-	-	267	8	11
Donor cost-sharing	48 359	1 227	18 798	22 642	-	6 894	2 012	21 479	57
Trust funds a/	3 194	1 258	3 525	2	-	494	1 686	4 176	7 287
Local office costs									
Core budget	695	748	1 477	343	-	743	1 037	722	383
Reimbursable services	5 213	517	3 314	1 239	1	1 132	1 333	1 180	877
Total expenditures	57 643	4 865	31 274	24 264	1	9 592	12 688	35 595	8 848
Balance	(55 758)	(4 813)	(31 174)	(23 887)	(1)	(9 511)	(12 437)	(35 313)	(8 790)
Cost-sharing expenditures of recipient countries	12 497	33	26	374	-	6 970	1	13 247	577

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	34	-
Transfer to local office costs	-	-	-	-	-	-	-	(5)	-
Trust funds a/	-	(302)	-	-	-	-	-	-	-
Local office costs									
GILOC contributions (excl. NCC and high MIC countries) b/	90	394	-	76	-	-	57	619	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	5	-
Reimbursable services c/	35	132	-	10	8	160	-	34	37
Total income d/	125	224	-	86	8	160	57	687	37
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	354	4 522	-	1 650	497	150	-	626	137
TRAC (3)	-	-	-	-	-	49	-	55	-
Donor cost-sharing	2 922	27 985	-	2 297	32	2 058	-	2 217	875
Trust funds a/	752	5 796	-	5	5 390	7 346	-	1 863	1 759
Local office costs									
Core budget	750	1 776	-	889	302	423	-	616	375
Reimbursable services	472	5 675	-	823	927	3 524	-	769	710
Total expenditures	5 250	45 754	-	5 664	7 148	13 550	-	6 146	3 856
Balance	(5 125)	(45 530)	-	(5 578)	(7 140)	(13 390)	57	(5 459)	(3 819)
Cost-sharing expenditures of recipient countries	28	2 925	-	212	268	9 793	-	284	3 623

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	1	-	-	-	-	-
Transfer to local office costs	-	-	-	(1)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	5	-	-
Local office costs									
GILOC contributions (excl. NCC and high MIC countries) b/	-	370	-	-	-	82	138	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	1	-	-	-	-	-
Reimbursable services c/	-	101	13	124	7	-	115	-	-
Total income d/	-	471	13	125	7	82	258	-	-
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others e/	50	361	6 174	6 444	703	-	6 377	-	-
TRAC (3)	-	-	158	-	30	-	102	-	-
Donor cost-sharing	-	1 512	1 378	13 516	54	-	18 778	-	-
Trust funds a/	-	2 732	364	4 354	2 719	-	1 539	-	-
Local office costs									
Core budget	-	794	1 283	1 032	500	-	1 197	-	-
Reimbursable services	-	1 413	1 214	1 835	869	-	2 219	-	-
Total expenditures	50	6 812	10 571	27 181	4 875	-	30 212	-	-
Balance	(50)	(6 341)	(10 558)	(27 056)	(4 868)	82	(29 954)	-	-
Cost-sharing expenditures of recipient countries	-	6 850	118	347	3 429	-	3 644	-	-

Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	70	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	-	-	321	45	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	5	34	54	-	-	200	-	39	630
Total income d/	5	34	54	-	-	591	45	39	630
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	-	7 295	5 001	70	-	3 596	-	1 372	110
TRAC (3)	-	19	244	-	-	-	-	-	-
Donor cost-sharing	(46)	7 624	8 047	-	-	33 746	-	84 960	2 223
Trust funds a/	-	1 756	3 347	427	-	5 336	1	10 582	3 288
Local office costs									
Core budget	208	1 135	2 026	-	-	1 748	-	1 191	512
Reimbursable services	381	1 345	4 526	-	-	5 582	-	6 021	3 693
Total expenditures	543	19 174	23 191	497	-	50 008	1	104 126	9 826
Balance	(538)	(19 140)	(23 137)	(497)	-	(49 417)	44	(104 087)	(9 196)
Cost-sharing expenditures of recipient countries	62	57	6 780	-	-	1 911	-	6 778	26 950

Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Romania	Russian Federation
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	16	15	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	101	-	-	849	-	-	110	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	101	83	462	563	-	-	82	-	-
Total income d/	202	83	478	1 427	-	-	192	-	-
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	1 219	347	352	536	-	-	481	-	-
TRAC (3)	-	-	300	178	-	-	-	-	-
Donor cost-sharing	6 295	1 052	9 235	6 862	-	-	14 177	-	635
Trust funds a/	7 127	3 114	4 923	8 042	-	-	232	-	5 099
Local office costs									
Core budget	710	656	618	1 459	-	-	953	5	-
Reimbursable services	3 577	1 131	2 771	3 970	-	-	1 155	1	420
Total expenditures	18 928	6 300	18 199	21 047	-	-	16 998	6	6 154
Balance	(18 726)	(6 217)	(17 721)	(19 620)	-	-	(16 806)	(6)	(6 154)
Cost-sharing expenditures of recipient countries	186	30 506	17 847	20 155	-	-	5 372	-	-

Table 9 (continued)

	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa f/	Sao Tome and Principe	Saudi Arabia	Senegal	Serbia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	6	-	2 000	-	-
Transfer to local office costs	-	-	-	-	(2)	-	-	-	-
Trust funds a/	-	-	-	-	1	-	1	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	10	-	305	-	-	-	430
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	2	-	-	-	-
Reimbursable services c/	19	-	-	-	2	3	349	4	83
Total income d/	19	-	10	-	314	3	2 350	4	513
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	4 995	59	71	71	653	445	-	6 463	282
TRAC (3)	6	-	-	-	13	-	-	-	-
Donor cost-sharing	2 623	-	-	45	119	4 449	82	3 966	5 007
Trust funds a/	197	748	-	637	9 171	1 965	-	1 130	1 991
Local office costs									
Core budget	1 668	-	-	-	844	571	316	1 540	972
Reimbursable services	1 906	-	-	-	655	172	3 724	2 756	1 358
Total expenditures	11 395	807	71	753	11 455	7 602	4 122	15 855	9 610
Balance	(11 376)	(807)	(61)	(753)	(11 141)	(7 599)	(1 772)	(15 851)	(9 097)
Cost-sharing expenditures of recipient countries	166	-	-	-	-	63	23 527	67 248	4 271

Table 9 (continued)

	Seychelles n/	Sierra Leone	Slovakia	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka	Sudan, the
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	1 005	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	-	-	553	-	1 383	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	83	-	-	257	22	309	129	699
Total income d/	-	83	-	-	257	1 580	309	1 512	699
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	82	5 718	-	542	8 779	670	3 597	556	2 474
TRAC (3)	-	50	-	53	622	-	662	165	-
Donor cost-sharing	219	8 132	-	3 265	45 831	161	85 250	8 099	111 740
Trust funds a/	3	2 717	-	2 648	3 127	6 012	483	3 578	2 151
Local office costs									
Core budget	-	972	-	-	1 456	1 199	2 719	999	1 708
Reimbursable services	-	2 896	-	-	12 812	1 590	9 355	1 982	12 134
Total expenditures	304	20 485	-	6 508	72 627	9 632	102 066	15 379	130 207
Balance	(304)	(20 402)	-	(6 508)	(72 370)	(8 052)	(101 757)	(13 867)	(129 508)
Cost-sharing expenditures of recipient countries	1	-	-	4	(45)	1 388	188	61	20 237

Table 9 (continued)

	Suriname g/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau I/	Tonga m/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	29	463	115	-	-	20
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1	1	568	228	74	55	383	-	-
Total income d/	1	1	568	257	1 402	170	383	-	20
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	104	434	358	3 268	896	664	4 246	60	-
TRAC (3)	-	2	-	(26)	63	6	-	-	-
Donor cost-sharing	1 103	-	50 914	22 654	442	2 543	387	-	-
Trust funds a/	1 601	1 782	(610)	2 820	3 673	5 558	692	-	-
Local office costs									
Core budget	402	763	853	920	854	1 013	1 043	-	-
Reimbursable services	285	495	4 413	1 587	1 367	1 347	980	-	-
Total expenditures	3 495	3 476	55 928	31 223	7 295	11 131	7 348	60	-
Balance	(3 494)	(3 475)	(55 360)	(30 966)	(5 893)	(10 961)	(6 965)	(60)	20
Cost-sharing expenditures of recipient countries	43	437	(356)	-	29	1 714	25 224	-	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands h/	Tuvalu m/	Uganda	Ukraine
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	3 000	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	1 020	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	95	-	-	-	-	-	164
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	56	-	91	275	27	-	-	20	1 031
Total income d/	58	-	186	4 295	27	-	-	20	1 195
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	-	-	317	150	380	-	-	7 080	418
TRAC (3)	24	-	-	-	-	-	-	222	100
Donor cost-sharing	1 973	-	10 258	19 134	2 313	-	-	2 974	25 589
Trust funds a/	499	-	2 410	4 473	3 502	-	-	2 636	2 181
Local office costs									
Core budget	277	-	569	407	610	-	-	1 606	2 124
Reimbursable services	2 107	-	902	3 020	1 011	-	-	1 810	2 972
Total expenditures	4 880	-	14 456	27 184	7 816	-	-	16 328	33 384
Balance	(4 822)	-	(14 270)	(22 889)	(7 789)	-	-	(16 308)	(32 189)
Cost-sharing expenditures of recipient countries	1 613	-	76	13 769	1 701	-	-	19	74 317

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	324	-	-	-	-	-	35	-	-
Transfer to local office costs	-	-	-	-	-	-	(35)	-	-
Trust funds a/	60	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	-	9	-	86	-	341
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	35	-	-
Reimbursable services c/	20	267	179	61	-	139	63	543	91
Total income d/	404	267	179	61	9	139	184	543	432
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others e/	-	6 512	150	2 148	-	141	2 655	2 215	2 939
TRAC (3)	-	22	-	-	-	-	125	8	-
Donor cost-sharing	25	3 552	54	2 752	-	145	7 073	101 681	24 613
Trust funds a/	-	4 364	1 179	2 831	-	1 459	4 356	118	5 268
Local office costs									
Core budget	369	2 018	635	922	-	523	964	1 658	1 491
Reimbursable services	3 158	2 520	1 801	888	-	1 790	2 212	7 695	1 914
Total expenditures	3 552	18 988	3 819	9 541	-	4 058	17 385	113 375	36 225
Balance	(3 148)	(18 721)	(3 640)	(9 480)	9	(3 919)	(17 201)	(112 832)	(35 793)
Cost-sharing expenditures of recipient countries	1 893	9 320	16 005	5 163	-	2 051	146	365	5 148

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income				
Government contributions				
UNDP voluntary contributions/voluntary programme costs	-	16 545	-	16 545
Transfer to local office costs	-	(509)	-	(509)
Trust funds <i>a/</i>	-	9 107	-	9 107
Local office costs				
GLOC contributions (excl. NCC and high MIC countries) by	304	19 233	-	19 233
Transfer from voluntary contributions/voluntary programme costs	-	509	-	509
Reimbursable services <i>c/</i>	83	25 499	1 722	27 221
Total income <i>d/</i>	387	70 384	1 722	72 106
II. Expenditures				
Programme				
TRAC (line I.1.1. and I.1.2) and Others <i>e/</i>	6 666	282 529	45 123	327 652
TRAC (3)	8	5 490	23 717	29 207
Donor cost-sharing	215 342	2 058 760	151 123	2 209 883
Trust funds <i>a/</i>	1 401	771 830	108 092	879 922
Local office costs				
Core budget	1 716	127 456	115 036	242 492
Reimbursable services	4 120	332 254	268 548	600 802
Total expenditures	229 253	3 578 319	711 639	4 289 958
Balance	(228 866)	(3 507 935)	(709 917)	(4 217 852)
Cost-sharing expenditures of recipient countries	418	951 047	1 060	952 107

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ In some instances, GLOC contribution includes core contributions from NCC and high middle income countries for their outstandings GLOC arrears payments prior to their graduation to higher income status.
- c/ Includes 2017 interest on cost-sharing balances apportioned to country offices in the 2017 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- d/ Excludes MSAs.
- e/ "Others" includes UNCDF, global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding.
- f/ Local office costs for this country are included under Barbados.
- g/ Local office costs for this country are included under Trinidad and Tobago.
- h/ Local office costs for this country are included under Jamaica.
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/.
- j/ Local office costs for this country are included under El Salvador.
- k/ Local office costs for this country are included under Malaysia.
- l/ Local office costs for this country are included under Samoa.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

**Table 10: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2017**
(in thousands of United States dollars)

Source of funding	Recipient country	Balance at 1 Jan 2017	Transfers in/(out) ^{b/}	Contributions	Other revenue ^{c/}	Expenses ^{d/}	Refunds to donors	Balance 31 Dec 2017
Management service agreements with services provided by UNOPS ^{a/}								
Japan	Afghanistan	21		-	-	-	-	21
USAID	Afghanistan	25		-	-	-	-	25
Government (WB)	Argentina	(18)		-	-	(22)	-	4
Government of Argentina	Argentina	1 809		-	21	2	361	1 467
IADB	Argentina	(58)		-	-	(58)	-	-
World Bank	Argentina	10		-	-	12	-	(2)
Japan	Benin	2		-	-	-	-	2
Italy	Burkina Faso	48		-	-	(4)	82	(30)
Italy	Central America	23		-	-	-	-	23
World Bank	Chad	8		-	-	8	-	-
Government of Colombia	Colombia	(28)		-	-	(21)	-	(7)
AfDB	Congo (the)	6		-	-	6	-	-
EEC	Democratic Republic of the Congo	(219)	9	-	-	-	-	(210)
World Bank	Democratic Republic of the Congo	36		-	-	-	-	36
IFAD-MSA	Dominican Republic	14		-	-	-	-	14
Italy	Ethiopia	32		-	-	32	-	-
World Bank	Ethiopia	(5)		-	-	(1)	-	(4)
France	Global	16		-	-	-	-	16
NGO (International)	Global	113		-	-	-	106	7
Sweden	Global	(30)		-	-	-	-	(30)
United Kingdom of Great Britain and Northern Ireland	Global	27		-	-	-	-	27
Government of Guatemala	Guatemala	19 474		-	200	8 843	277	10 554
IADB	Guatemala	5		-	-	-	-	5
Japan	Guatemala	6		-	-	-	-	6
Japan	Honduras	327		-	4	-	-	331
Sweden	Inter-regional	2		-	-	2	-	-
Italy	Libya	1		-	-	1	-	-
World Bank	Madagascar	3		-	-	-	-	3
Austria	Mexico	4		-	-	-	-	4
Germany	Mexico	4		-	-	-	-	4
Netherlands	Mexico	9		-	-	-	-	9
New Zealand	Mexico	5		-	-	-	-	5
Switzerland	Mexico	21		-	-	-	-	21
United Kingdom of Great Britain and Northern Ireland	Mexico	1		-	-	-	-	1
NGO (Italy)	Mozambique	35		-	-	-	-	35
Private Sector	Mozambique	82		-	-	-	-	82
Italy	Niger	11		-	-	-	-	11
Finland	Palestine (State of)	2		-	-	2	-	-
Government of Paraguay	Paraguay	107		-	-	-	107	-
Government (IADB)	Peru	5		-	-	-	-	5
Government of Peru	Peru	23 039		(1)	274	(570)	1 063	22 819
NGO (International)	Regional Latin America	43		-	-	43	-	-
Japan	Sao Tome and Principe	1 051		-	-	-	1 052	(1)
Japan	Senegal	65		-	-	-	65	-
Finland	Serbia	40	(40)	-	-	-	-	-
Japan	Somalia	4		-	-	-	-	4
Government of Uruguay	Uruguay	53		-	-	(1)	-	54
Australia	Zimbabwe	216		-	-	-	-	216
Total services provided by UNOPS		46 447	(31)	(1)	499	8 274	3 112	35 527
Management services agreements with services provided by UNDP								
AfDB	Angola	947	(940)			7		-
GIZ	Angola		(115)	118		14		(11)
Government of Angola	Angola	309	(2 419)		2 293	(33)		217
Peace Parks Foundation	Angola		(186)		174	(12)		-
Government of Brazil	Brazil			124				124
Government of Costa Rica	Costa Rica			14				14
Government of Ecuador	Ecuador			964				964
Total services provided by UNDP		1 256	(3 660)	1 220	2 467	(24)	-	1 308
Grand Total		47 703	(3 691)	1 219	2 966	8 250	3 112	36 835

a/ Source: United Nations Office for Project Services

b/ Transfers in/(out) include write-off of old projects' balances of \$31 thousands

c/ Other revenue includes interest revenue of \$499 thousands

d/ Expenses include adjustments to fund balances (\$23 thousands) and fees for management services provided as per the management service agreements

Table 11 (a)
UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)
Segment reporting: statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Elimination *		Total	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
Revenue												
Voluntary contributions	9 687	9 425	34 751	33 080	11 992	8 132	679	1 335	-	-	57 109	51 972
Investment revenue	1 306	460	724	345	33	-	118	76	-	-	2 181	881
Other revenue	426	138	9	13	(6)	130	2 683	3 281	(2 678)	(3 285)	434	277
Total revenue	11 419	10 023	35 484	33 438	12 019	8 262	3 480	4 692	(2 678)	(3 285)	59 724	53 130
Expenses												
Contractual services	1 368	1 019	11 955	12 261	1 108	1 115	73	257	-	-	14 504	14 652
Staff costs	5 076	4 156	9 685	10 593	1 499	601	3 090	2 562	-	-	19 350	17 912
Supplies and consumables used	155	58	307	484	107	64	5	46	-	-	574	652
General operating expenses	1 935	1 692	8 408	8 368	1 634	1 203	406	704	(2 678)	(3 285)	9 705	8 682
Grants and other transfers	44	377	13 241	15 057	5 828	5 079	-	12	-	-	19 113	20 525
Other expenses	587	489	494	332	94	14	11	75	-	-	1 186	910
Depreciation	40	41	19	27	-	-	3	3	-	-	62	71
Finance costs	3	2	-	1	88	40	-	-	-	-	91	43
Total expenses	9 208	7 834	44 109	47 123	10 358	8 116	3 588	3 659	(2 678)	(3 285)	64 585	63 447
Surplus/(deficit) for the year	2 211	2 189	(8 625)	(13 685)	1 661	146	(108)	1 033	-	-	(4 861)	(10 317)

* This adjustment is required to remove the effect of internal UNCDF cost recovery

Table 11(b)
UNITED NATIONS CAPITAL DEVELOPMENT FUND
 Segment reporting: statement of financial position as at 31 December
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		miscellaneous activities		Reimbursable support services and		Total
	31 December 2017	31 December 2016	31 December 2017	31 December 2016	31 December 2017	31 December 2016	31 December 2017	31 December 2016	31 December 2017	31 December 2016	
ASSETS											
Current assets											
Cash and cash equivalents	1 925	2 718	1 405	7 693	214	788	323	1 554	3 867	12 753	
Investments	12 272	8 602	19 196	30 222	2 930	3 095	4 397	6 100	38 795	48 019	
Receivables – non-exchange transactions	243	-	828	1 778	-	-	-	-	1 071	1 778	
Receivables – exchange transactions	6 494	16 560	182	72	-	-	-	-	6 676	16 632	
Advances issued	426	390	109	210	5	56	4	7	544	663	
Loans to financial service providers	18	442	-	-	-	-	-	-	18	442	
Total current assets	21 378	28 712	21 720	39 975	3 149	3 939	4 724	7 661	50 971	80 287	
Non-current assets											
Investments	16 561	4 734	26 219	17 035	4 002	1 744	6 006	3 438	52 788	26 951	
Loans to financial service providers	121	94	-	-	-	-	-	-	121	94	
Property, plant and equipment	237	291	160	161	-	-	13	16	410	468	
Total non-current assets	16 919	5 119	26 379	17 196	4 002	1 744	6 019	3 454	53 319	27 513	
Total assets	38 297	33 831	48 099	57 171	7 151	5 683	10 743	11 115	104 290	107 800	
LIABILITIES											
Current liabilities											
Accounts payable and accrued liabilities	73	315	139	224	85	96	29	31	326	666	
Funds held on behalf of donors	-	-	16	16	-	-	-	-	16	16	
Employee benefits	2 038	1 720	271	325	93	129	133	117	2 535	2 291	
Total current liabilities	2 111	2 035	426	565	178	225	162	148	2 877	2 973	
Non-current liabilities											
Employee benefits	11 345	7 825	60	-	70	43	192	145	11 667	8 013	
Total non-current liabilities	11 345	7 825	60	-	70	43	192	145	11 667	8 013	
Total liabilities	13 456	9 860	486	565	248	268	354	293	14 544	10 986	
NET ASSETS/EQUITY											
Reserves	5 300	12 067	-	-	-	-	1 436	2 000	6 736	14 067	
Accumulated surplus	19 541	11 904	47 613	56 606	6 903	5 415	8 953	8 822	83 010	82 747	
Total net assets/equity	24 841	23 971	47 613	56 606	6 903	5 415	10 389	10 822	89 746	96 814	
Total liabilities and net assets/equity	38 297	33 831	48 099	57 171	7 151	5 683	10 743	11 115	104 290	107 800	