



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Structured funding dialogue

Annual review of the financial situation, 2018

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2018

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources and other resources. The data presented are in agreement with the figures reflected in document DP/2019/26.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2017 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Acronyms and abbreviations

CTBTO	Comprehensive Nuclear-Test-Ban Treaty Organization
EEC	European Economic Community
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IOM	International Organization for Migration
ITC	International Trade Centre
JPO	Junior Professional Officer
LIC	Low-income countries
MIC	Middle-income countries
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MPTFO	Multi-Partner Trust Fund Office
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNMIL	United Nations Mission in Liberia
UNMISS	United Nations Mission in South Sudan
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODA	United Nations Office for Disarmament Affairs
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNPOS	United Nations Political Office for Somalia
UNRWA	United Nations Relief and Works Agency
UNSCO	United Nations Special Coordinator for the Middle East Peace Process
UNSOM	United Nations Assistance Mission in Somalia
UNV	United Nations Volunteers
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WFP	World Food Programme
WHO	World Health Organization
WTO	World Trade Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	2018	2017
Revenue		
Voluntary contributions	5 185 295	4 892 099
Revenue: exchange transactions	145 647	175 399
Investment revenue	134 206	88 402
Other revenue	51 879	80 524
Total revenue	5 517 027	5 236 424
Expenses		
Contractual services	1 967 504	2 030 227
Staff costs	865 059	882 598
Supplies and consumables used	1 058 874	994 196
General operating expenses	871 641	861 408
Grants and other transfers	233 922	249 456
Other expenses	74 967	54 554
Depreciation and amortisation	19 506	18 668
Bank fees	5 354	3 668
Total expenses	5 096 827	5 094 775
Surplus/(deficit) for the year	420 200	141 649

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December
(Thousands of United States dollars)

	31 December 2018	31 December 2017 (restated)
ASSETS		
Current assets		
Cash and cash equivalents	737 005	837 339
Cash and cash equivalents – MPTFO	329 550	208 597
Investments	3 028 641	2 670 610
Investments – MPTFO	298 363	264 707
Receivables – non-exchange transactions	2 166 871	1 468 896
Receivables – other	95 777	77 584
Advances issued	210 078	160 723
Loans to governments	507	507
Inventories	6 639	13 652
Other current assets	1 524	689
Total current assets	6 874 955	5 703 304
Non-current assets		
Investments	2 752 927	2 669 034
Investments – MPTFO	157 226	61 360
Loans to governments	4 025	4 564
Receivables – non-exchange transactions	2 162 211	2 058 310
Property, plant and equipment	149 415	156 490
Intangible assets	9 697	9 504
Other non-current assets	64	26
Total non-current assets	5 235 565	4 959 288
Total assets	12 110 520	10 662 592
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	189 088	213 825
Advances payable	33 957	31 449
Funds received in advance and deferred revenue	2 011 522	1 363 795
Funds held on behalf of donors	14 422	18 103
Payables – MPTFO and UN entities	824 744	639 293
Employee benefits	219 655	214 485
Other current liabilities	4 190	9 873
Total current liabilities	3 297 578	2 490 823
Non-current liabilities		
Payables – MPTFO	157 226	61 360
Funds received in advance and deferred revenue	2 171 256	2 065 781
Employee benefits	1 105 863	1 402 305
Other non-current liabilities	354	722
Total non-current liabilities	3 434 699	3 530 168
Total liabilities	6 732 277	6 020 991
NET ASSETS/EQUITY		
Reserves	292 160	302 160
Accumulated surpluses	5 086 083	4 339 441
Total net assets/equity	5 378 243	4 641 601
Total liabilities and net assets/equity	12 110 520	10 662 592

Table 2(a)
 United Nations Development Programme
 Segment reporting - statement of financial performance for the year ended 31 December
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2018	2017	2018	2017 (reclassified)	2018	2017 (reclassified)	2018	2017	2018	2017	2018	2017
Revenue												
Voluntary contributions	662 397	647 298	3 644 368	3 314 940	745 952	777 071	132 578	152 790	-	-	5 185 295	4 892 099
Revenue from exchange transaction	13	102	534	1 123	8	4	145 092	174 170	-	-	145 647	175 399
Investment revenue	50 313	36 708	56 009	32 158	17 089	11 682	10 795	7 854	-	-	134 206	88 402
Other revenue	24 267	39 204	3 969	3 989	2 351	2 028	278 929	278 538	(257 637)	(243 235)	51 879	80 524
Total revenue	736 990	723 312	3 704 880	3 352 210	765 400	790 785	567 394	613 352	(257 637)	(243 235)	5 517 027	5 236 424
Expenses												
Contractual services	112 311	131 969	1 287 246	1 245 155	495 936	578 887	72 011	74 216	-	-	1 967 504	2 030 227
Staff costs	319 426	315 790	179 134	171 167	54 335	46 118	312 164	349 523	-	-	865 059	882 598
Supplies and consumables used	35 794	42 074	933 622	868 193	56 004	55 065	33 454	28 864	-	-	1 058 874	994 196
General operating expenses	146 367	167 432	688 894	663 365	153 861	145 093	140 156	128 753	(257 637)	(243 235)	871 641	861 408
Grants and other transfers	6 551	9 035	176 996	193 442	48 809	45 007	1 566	1 972	-	-	233 922	249 456
Other expenses	35 495	21 561	32 747	23 935	4 467	2 675	2 258	6 383	-	-	74 967	54 554
Depreciation and amortisation	4 738	4 547	2 799	2 799	624	686	11 345	10 636	-	-	19 506	18 668
Bank fees	3 543	2 888	1 151	97	176	228	484	455	-	-	5 354	3 668
Total expenses	664 225	695 296	3 302 589	3 168 153	814 212	873 759	573 438	600 802	(257 637)	(243 235)	5 096 827	5 094 775
Surplus/(deficit) for the year	72 765	28 016	402 291	184 057	(48 812)	(82 974)	(6 044)	12 550	-	-	420 200	141 649

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
 United Nations Development Programme
 Segment reporting - statement of financial position as at 31 December
 (Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2018	2017 (restated)	2018	2017 (restated)	2018	2017 (restated)	2018	2017 (restated)	2018	2017 (restated)	2018	2017 (restated)	2018	2017 (restated)
ASSETS														
Current assets														
Cash and cash equivalents	184 670	173 532	345 877	394 496	106 256	147 217	100 202	122 094	737 005	837 339				
Cash and cash equivalents: MPTFO	329 550	208 597	-	-	-	-	-	-	329 550	208 597				
Investments	721 861	633 636	1 445 326	1 210 446	445 385	451 596	416 069	374 932	3 028 641	2 670 610				
Investments - MPTFO	298 363	264 707	-	-	-	-	-	-	298 363	264 707				
Receivables - non-exchange transactions	197 231	27 535	1 347 302	980 720	589 722	440 177	32 616	20 464	2 166 871	1 468 896				
Receivables - other	93 761	75 369	1 271	1 310	261	302	484	603	95 777	77 584				
Advances issued	29 294	23 125	151 446	120 515	25 491	14 792	3 847	2 291	210 078	160 723				
Loans to governments	-	-	-	-	-	-	-	-	507	507				
Inventories	227	213	5 654	12 560	28	5	730	874	6 639	13 652				
Other current assets	1 476	621	-	19	44	45	4	4	1 524	689				
Total current assets	1 856 433	1 407 335	3 296 876	2 720 066	1 167 187	1 054 134	554 459	521 769	6 874 955	5 703 304				
Non-current assets														
Investments	591 659	625 235	1 351 065	1 210 446	421 269	458 421	388 934	374 932	2 752 927	2 669 034				
Investments - MPTFO	157 226	61 360	-	-	-	-	-	-	157 226	61 360				
Loans to governments	-	-	-	-	-	-	4 025	4 564	4 025	4 564				
Receivables - non-exchange transactions	118 443	33 812	1 362 427	1 119 023	647 634	887 986	33 707	17 489	2 162 211	2 058 310				
Property, plant and equipment	41 716	42 751	19 926	20 024	4 618	4 982	83 155	88 733	149 415	156 490				
Intangible assets	11	228	-	-	7	6	9 679	9 270	9 697	9 504				
Other non-current assets	40	3	6	6	-	-	18	17	64	26				
Total non-current assets	909 095	763 389	2 733 424	2 349 499	1 073 528	1 351 395	519 518	495 005	5 235 565	4 959 288				
Total assets	2 765 528	2 170 724	6 030 300	5 069 565	2 240 715	2 405 529	1 073 977	1 016 774	12 110 520	10 662 592				

Table 2(b) (continued)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
LIABILITIES														
Current liabilities														
Accounts payable and accrued liabilities	81 001	78 978	75 114	99 310	9 076	9 076	7 718	23 897	27 819	189 088	213 825			
Advances payable	777	840	18 686	13 887	20 268	13 887	9 808	607	533	33 957	31 449			
Funds received in advance and deferred revenue	199 345	27 651	1 217 310	876 483	556 505	556 505	437 589	38 362	22 072	2 011 522	1 363 795			
Funds held on behalf of donors	13 769	17 454	474	468	79	79	79	100	102	14 422	18 103			
Payables – MP/TF and UN entities	824 744	639 293	-	-	-	-	-	-	-	824 744	639 293			
Employee benefits	200 569	194 784	40	45	7	7	6	19 039	19 650	219 655	214 485			
Other current liabilities	3 361	8 132	134	146	26	26	28	669	1 567	4 190	9 873			
Provision for restructuring	-	-	-	-	-	-	-	-	-	-	-			
Total current liabilities	1 323 566	967 132	1 311 758	996 720	579 580	579 580	455 228	82 674	71 743	3 297 578	2 490 823			
Non-current liabilities														
Payables – MP/TF	157 226	61 360	-	-	-	-	-	-	-	157 226	61 360			
Funds received in advance and deferred revenue	118 443	33 812	1 362 427	1 119 021	647 634	647 634	887 988	42 752	24 960	2 171 256	2 065 781			
Employee benefits	761 298	921 198	-	-	-	-	-	344 565	481 107	1 105 863	1 402 305			
Other non-current liabilities	354	722	-	-	-	-	-	-	-	354	722			
Total non-current liabilities	1 037 321	1 017 092	1 362 427	1 119 021	647 634	647 634	887 988	387 317	506 067	3 434 699	3 530 168			
Total liabilities	2 360 887	1 984 224	2 674 185	2 115 741	1 227 214	1 227 214	1 343 216	469 991	577 810	6 732 277	6 020 991			
NET ASSETS/EQUITY														
Reserves	150 159	160 159	-	-	3 000	3 000	3 000	139 001	139 001	292 160	302 160			
Accumulated surpluses/(deficits)	254 482	26 341	3 356 115	2 953 824	1 010 501	1 010 501	1 059 313	464 985	299 963	5 086 083	4 339 441			
Total net assets/equity	404 641	186 500	3 356 115	2 953 824	1 013 501	1 013 501	1 062 313	603 986	438 964	5 378 243	4 641 601			
Total liabilities and net assets/equity	2 765 528	2 170 724	6 030 300	5 069 565	2 240 715	2 240 715	2 405 529	1 073 977	1 016 774	12 110 520	10 662 592			

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial performance for the year ended 31 December
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Revenue														
Voluntary contributions	49 280	66 710	7 455	(5 553)	23 361	20 159	32 869	54 506	19 613	16 968	-	-	132 578	152 790
Revenue - exchange transactions	72 455	72 456	-	-	8 121	8 439	64 076	92 692	-	-	440	583	145 092	174 170
Investment revenue	8 976	6 518	588	499	1 060	742	171	95	-	-	-	-	10 795	7 854
Other revenue	265 868	266 044	-	2 467	6 540	4 753	6 521	5 274	-	-	-	-	278 929	278 538
Total revenue	396 579	411 728	8 043	(2 587)	39 082	34 093	103 637	152 567	19 613	16 968	440	583	567 394	613 352
Expenses														
Contractual services	37 305	41 825	1 491	701	14 909	16 798	18 282	14 869	-	-	24	23	72 011	74 216
Staff costs	229 109	237 142	208	-	7 383	7 152	61 691	92 788	13 773	12 441	-	-	312 164	349 523
Supplies and consumables used	23 452	15 361	2 919	6 576	1 616	2 121	5 398	4 738	1	1	68	67	33 454	28 864
General operating expenses	95 067	85 512	1 685	513	9 147	8 267	31 043	31 314	3 206	3 115	8	32	140 156	128 753
Grants and other transfers	1 200	1 885	-	-	98	209	268	(92)	-	-	-	-	1 566	1 972
Other expenses	1 725	5 162	16	460	136	363	379	392	1	1	1	5	2 258	6 383
Depreciation and amortisation	10 032	9 320	-	-	529	331	503	704	-	-	281	281	11 345	10 636
Bank fees	440	404	-	-	6	14	37	37	1	-	-	-	484	455
Total expenses	398 330	396 581	6 319	8 250	33 824	35 255	117 601	144 750	16 982	15 558	382	408	573 438	600 802
Surplus/(deficit) for the year	(1 751)	15 147	1 724	(10 837)	5 258	(1 162)	(13 964)	7 817	2 631	1 410	58	175	(6 044)	12 550

Table 3(b)
United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December
 (Thousands of United States dollars)

	Reimbursable support services			Management service agreements			United Nations Volunteers programme			Special activities			Junior Professional Officers programme			Reserve for field accommodation			Government cash counterparts contributions			Total		
	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)		
ASSETS																								
Current assets																								
Cash and cash equivalents	72 425	87 265	3 938	5 026	10 042	11 976	6 618	9 430	4 133	4 138	1 603	1 933	1 423	2 326	100 202	122 094								
Investments	302 808	267 992	16 551	15 436	41 950	36 752	27 667	28 961	14 438	12 707	6 703	5 938	5 952	7 146	416 069	374 932								
Receivables - non-exchange transactions	7 216	1 801	5 861	1 563	1 385	1 908	17 343	14 536	811	656	-	-	-	-	32 616	20 464								
Receivables - exchange transactions	230	271	-	-	196	196	18	73	-	-	40	63	-	-	484	603								
Advances issued	387	280	2 619	-	111	49	730	1 962	-	-	-	-	-	-	3 847	2 291								
Loans to Governments	-	-	-	-	-	-	-	-	-	-	507	507	-	-	507	507								
Inventories	730	869	-	-	-	5	-	-	-	-	-	-	-	-	730	874								
Other current assets	-	1	-	-	-	-	1	1	-	-	3	2	-	-	4	4								
Total current assets	383 796	358 479	28 989	22 025	53 684	50 886	52 377	54 963	19 382	17 501	8 856	8 443	7 375	9 472	554 459	521 769								
Non-current assets																								
Investments	283 060	267 992	15 472	15 436	39 214	36 752	25 862	28 961	13 497	12 707	6 266	5 938	5 563	7 146	388 934	374 932								
Loans to Governments	-	-	-	-	-	-	-	-	-	-	4 025	4 564	-	-	4 025	4 564								
Receivables - other	9 206	-	6 876	300	1 625	2 111	16 000	15 078	-	-	-	-	-	-	33 707	17 489								
Property, plant and equipment	66 677	69 972	-	-	1 674	1 510	5 352	7 631	2	-	9 450	9 620	-	-	83 155	88 733								
Intangible assets	8 240	8 466	-	-	1 439	804	-	-	-	-	-	-	-	-	9 679	9 270								
Other non-current assets	17	17	-	-	-	-	1	-	-	-	-	-	-	-	18	17								
Total non-current assets	367 200	346 447	22 348	15 736	43 952	41 177	47 215	51 670	13 499	12 707	19 741	20 122	5 563	7 146	519 518	495 005								
Total assets	750 996	704 926	51 337	37 761	97 636	92 063	99 592	106 633	32 881	30 208	28 597	28 565	12 938	16 618	1 073 977	1 016 774								

Table 3(b) (continued)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)	31 December 2018	31 December 2017 (restated)
LIABILITIES																
Current liabilities																
Accounts payable and accrued liabilities	3 899	7 933	39	26	7 500	6 614	807	1 628	11 652	11 611	-	7	-	-	23 897	27 819
Advances payable	141	140	-	-	-	-	449	375	17	18	-	-	-	-	607	533
Funds received in advance and deferred revenue	13 762	8 936	5 861	600	1 385	1 908	17 343	10 610	-	-	11	18	-	-	38 362	22 072
Funds held on behalf of donors	-	-	-	-	-	-	100	102	-	-	-	-	-	-	100	102
Employee benefits	18 997	19 619	-	-	17	16	25	15	-	-	-	-	-	-	19 039	19 650
Other current liabilities	195	1 084	-	-	-	10	59	48	389	387	26	38	-	-	669	1 567
Total current liabilities	36 994	37 712	5 900	626	8 902	8 548	18 783	12 778	12 058	12 016	37	63	-	-	82 674	71 743
Non-current liabilities																
Funds received in advance and deferred revenue	18 251	7 471	6 876	300	1 625	2 111	16 000	15 078	-	-	-	-	-	-	42 752	24 960
Employee benefits	344 565	481 107	-	-	-	-	-	-	-	-	-	-	-	-	344 565	481 107
Total non-current liabilities	362 816	488 578	6 876	300	1 625	2 111	16 000	15 078	-	-	-	-	-	-	387 317	506 067
Total liabilities	399 810	526 290	12 776	926	10 527	10 659	34 783	27 856	12 058	12 016	37	63	-	-	469 991	577 810
NET ASSETS/EQUITY																
Reserves	114 001	114 001	-	-	-	-	-	-	-	-	25 000	25 000	-	-	139 001	139 001
Accumulated surpluses	237 185	64 635	38 561	36 835	87 109	81 404	64 809	78 777	20 823	18 192	3 560	3 502	12 938	16 618	464 985	299 963
Total net assets/equity	351 186	178 636	38 561	36 835	87 109	81 404	64 809	78 777	20 823	18 192	28 560	28 502	12 938	16 618	603 986	438 964
Total liabilities and net assets/equity	750 996	704 926	51 337	37 761	97 636	92 063	99 592	106 633	32 881	30 208	28 597	28 565	12 938	16 618	1 073 977	1 016 774

Table 4. Contributions from Member States, 2018
(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	500	559 011	-	-	559 511	331 550	-	-	-	891 061
Algeria	-	429 917	10 000	-	439 917	550 000	-	-	-	989 917
Andorra	11 823	-	-	-	11 823	-	-	-	-	11 823
Angola	-	3 881 445	-	-	3 881 445	-	-	-	646 512	4 527 957
Antigua and Barbuda	2 500	-	-	-	2 500	-	-	-	-	2 500
Argentina	-	144 473 342	-	58 579	144 531 921	-	-	603 737	-	145 135 658
Armenia	-	1 051 614	-	-	1 051 614	155 000	-	-	365 119	1 571 733
Australia	9 050 498	28 474 384	10 000 000	37 793	47 562 675	-	-	-	-	47 562 675
Austria	1 814 988	5 212 932	-	134 894	7 162 814	-	-	-	-	7 162 814
Azerbaijan	-	2 115 553	-	-	2 115 553	-	-	-	229 916	2 345 469
Bahrain	-	3 457 325	-	-	3 457 325	-	1 000 000	-	164 402	4 621 727
Bangladesh	1 000 000	97 735	16 300	3 300	1 117 335	16 389	-	-	-	1 133 724
Barbados	-	-	-	-	-	-	33 044	-	510 344	543 388
Belarus	-	-	-	-	-	206 728	-	-	446 506	653 234
Belgium	12 345 679	6 004 210	306 748	109 161	18 765 798	-	-	-	-	18 765 798
Belize	-	-	-	-	-	62 510	-	-	11 653	74 163
Benin	-	4 334 317	-	-	4 334 317	88 090	-	-	93 658	4 516 065
Bhutan	-	55 689	-	-	55 689	122 142	-	-	39 812	217 643
Bosnia and Herzegovina	-	9 714 898	-	-	9 714 898	855 223	-	-	-	10 570 121
Botswana	-	2 169 353	-	-	2 169 353	-	-	157 950	26 036	2 353 339
Brazil	-	70 013 265	10 000	4 474 227	74 497 492	-	-	-	-	74 497 492
British Virgin Islands	-	1 100 000	-	-	1 100 000	-	48 922	-	-	1 148 922
Bulgaria	-	227 273	-	-	227 273	-	-	-	-	227 273
Burkina Faso	-	3 995 709	-	-	3 995 709	930 159	-	-	-	4 925 868
Burundi	-	76 570	-	-	76 570	-	-	-	130 309	206 879
Cambodia	9 980	-	-	-	9 980	20 551	-	-	-	30 531
Cameroon	-	-	-	-	-	-	-	-	-	-
Canada	30 792 918	34 314 868	4 216 604	-	69 324 390	-	-	-	-	69 324 390
Chile	-	10 748 822	10 000	-	10 758 822	-	628 000	-	432 634	11 819 456
China	3 800 000	5 429 356	1 220 000	87 071	10 536 427	863 297	-	-	-	11 399 724
Colombia	-	44 900 577	341 301	-	45 241 878	-	-	-	-	45 241 878
Comoros	-	-	-	-	-	-	-	-	75 933	75 933
Congo (the)	-	-	-	-	-	189 448	-	-	375 094	564 542
Cook Islands	-	-	-	-	-	-	-	-	-	-
Costa Rica	208 831	2 661 348	-	-	2 870 179	486 116	-	-	-	3 356 295
Côte d'Ivoire	-	-	-	-	-	408 534	-	-	92 266	500 800
Croatia	-	141 975	500 000	-	641 975	-	-	-	-	641 975
Cuba	5 000	-	-	-	5 000	-	-	-	-	5 000
Curaçao	-	185 639	-	-	185 639	-	-	-	-	185 639
Cyprus	-	157 343	-	-	157 343	-	-	-	23 618	180 961
Czech Republic	132 691	1 113 331	-	360 182	1 606 204	-	-	-	-	1 606 204
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	67 705	67 705
Democratic Republic of the Congo	-	-	-	-	-	300 000	-	-	-	300 000
Denmark	18 227 009	24 696 954	15 732 845	4 619 628	63 276 436	-	-	-	-	63 276 436
Djibouti	-	-	-	-	-	184 280	-	-	-	184 280
Dominican Republic	-	43 502 125	-	-	43 502 125	305 597	-	-	75 964	43 883 686
Ecuador	-	10 543 501	-	225 000	10 768 501	284 207	-	-	-	11 052 708
Egypt	-	46 403 101	-	-	46 403 101	829 450	-	-	-	47 232 551
El Salvador	-	10 041 352	-	133 917	10 175 269	2 491 550	-	-	-	12 666 819
Eritrea	-	-	-	-	-	92 611	-	-	-	92 611
Estonia	88 863	120 000	300 000	-	508 863	-	-	-	-	508 863
Eswatini	-	344 599	-	-	344 599	375 997	-	-	-	720 596
Ethiopia	-	1 430 822	-	-	1 430 822	129 935	-	-	540 353	2 101 110
Fiji	-	-	-	-	-	371 358	-	-	-	371 358
Finland	1 234 568	8 079 858	-	1 758 601	11 073 027	-	-	-	-	11 073 027
France	10 669 598	2 692 612	155 280	1 372 403	14 889 893	-	-	-	-	14 889 893
Gabon	-	665 798	-	-	665 798	-	-	-	122 092	787 890
Georgia	-	219 919	-	-	219 919	238 238	-	-	512 658	970 815
Germany	45 454 545	238 168 033	111 194 299	7 076 172	401 893 049	-	-	-	769 874	402 662 923
Ghana	-	-	-	-	-	-	-	-	241 229	241 229
Grenada	-	-	-	-	-	36 771	-	-	-	36 771
Guatemala	-	21 899 447	-	-	21 899 447	329 429	-	-	-	22 228 876

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Guinea	-	1 202 319	-	-	1 202 319	120 000	-	-	-	1 322 319
Guinea-Bissau	-	7 719 242	-	-	7 719 242	-	-	-	-	7 719 242
Guyana	9 927	-	-	-	9 927	95 357	-	-	146 523	251 807
Haiti	-	5 976 504	-	-	5 976 504	847 198	-	-	-	6 823 702
Honduras	-	5 236 240	-	-	5 236 240	-	-	-	-	5 236 240
Iceland	102 549	-	-	-	102 549	-	-	-	-	102 549
India	4 332 498	8 215 315	12 000 000	20 000	24 567 813	392 540	-	-	353 320	25 313 673
Indonesia	70 000	569 149	-	-	639 149	844 703	-	-	-	1 483 852
Iran, (Islamic Republic of) (the)	-	1 351 988	-	-	1 351 988	46 541	-	-	-	1 398 529
Iraq	-	2 136 250	-	-	2 136 250	-	-	-	-	2 136 250
Ireland	8 913 159	4 167 743	-	575 026	13 655 928	-	-	-	-	13 655 928
Israel	100 000	-	-	-	100 000	-	-	-	-	100 000
Italy	5 896 226	19 630 151	55 451 222	609 962	81 587 561	-	-	-	-	81 587 561
Jamaica	-	-	-	-	-	-	-	-	114 342	114 342
Japan	66 494 208	276 207 801	58 574	3 365 187	346 125 770	-	-	-	188 462	346 314 232
Jordan	-	823 837	-	-	823 837	398 484	-	-	-	1 222 321
Kazakhstan	-	8 917 330	2 000	2 000	8 921 330	-	-	1 300 000	165 332	10 386 662
Kenya	-	-	-	-	-	187 709	-	-	-	187 709
Kiribati	-	-	-	-	-	161 091	-	-	-	161 091
Kosovo*	-	2 176 495	-	-	2 176 495	-	-	-	-	2 176 495
Kuwait	570 000	12 751 000	-	-	13 321 000	-	1 993 355	-	419 013	15 733 368
Kyrgyzstan	-	-	-	-	-	-	-	-	265 000	265 000
Lao People's Democratic Republic	25 000	-	2 000	-	27 000	42 094	-	-	221 670	290 764
Lebanon	-	10 688 868	-	-	10 688 868	1 002 594	-	205 699	-	11 897 161
Lesotho	-	-	-	-	-	125 007	-	-	555 914	680 921
Libya	-	4 999 836	-	-	4 999 836	-	-	503 048	-	5 502 884
Liberia	-	-	-	-	-	-	-	-	-	-
Liechtenstein	25 196	-	-	-	25 196	-	-	-	-	25 196
Luxembourg	3 182 870	4 531 533	3 009 259	656 011	11 379 673	-	-	-	-	11 379 673
Madagascar	-	-	-	-	-	255 838	-	-	-	255 838
Malawi	-	-	-	-	-	-	-	-	62 551	62 551
Malaysia	-	1 009 000	-	-	1 009 000	-	-	239 194	989 270	2 237 464
Maldives	-	-	-	-	-	323 902	-	-	-	323 902
Mali	-	5 353 958	-	-	5 353 958	-	-	-	-	5 353 958
Malta	-	34 286	-	-	34 286	-	-	-	-	34 286
Mauritius	-	47 955	10 000	-	57 955	-	-	326 411	-	384 366
Mexico	-	9 570 156	-	-	9 570 156	-	-	2 032 200	-	11 602 356
Micronesia (Federated States of)	-	-	-	-	-	28 474	-	-	-	28 474
Mongolia	16 982	214 182	-	-	231 164	27 361	-	-	93 748	352 273
Montenegro	-	8 127 236	-	-	8 127 236	-	-	434 874	170 210	8 732 320
Morocco	211 994	8 345 802	-	-	8 557 796	379 425	-	-	-	8 937 221
Mozambique	-	-	-	-	-	48 573	-	-	171 252	219 825
Myanmar	701	-	-	-	701	-	-	-	207 636	208 337
Namibia	-	1 180 172	-	-	1 180 172	-	-	-	292 117	1 472 289
Nauru	-	-	-	-	-	-	-	-	-	-
Nepal	-	491 063	-	-	491 063	126 788	-	-	-	617 851
Netherlands	34 129 693	79 034 061	-	568 828	113 732 582	-	-	-	-	113 732 582
New Zealand	5 669 738	4 840 648	1 088 598	-	11 598 984	-	-	-	-	11 598 984
Niger	-	7 365 265	-	-	7 365 265	-	-	-	486 804	7 852 069
Nigeria	-	1 921 163	-	-	1 921 163	-	-	-	357 192	2 278 355
Norway	70 623 299	62 196 304	16 199 143	2 918 111	151 936 857	-	-	-	-	151 936 857
Pakistan	8 643	3 451 198	-	-	3 459 841	122 385	-	-	-	3 582 226
Palau	-	150 000	-	-	150 000	28 474	-	-	-	178 474
Palestine (State of)	-	12 219 641	-	-	12 219 641	-	-	-	-	12 219 641
Panama	-	22 390 190	-	-	22 390 190	-	-	500 000	21 442	22 911 632
Papua New Guinea	-	30 703	-	-	30 703	-	-	-	-	30 703
Paraguay	-	26 643 199	-	-	26 643 199	-	-	-	-	26 643 199
Peru	-	19 099 714	-	(208 572)	18 891 142	295 264	-	-	-	19 186 406
Philippines	-	28 697 016	10 000	-	28 707 016	816 328	-	-	-	29 523 344
Poland	-	2 507 147	261 575	-	2 768 722	-	-	-	-	2 768 722
Portugal	50 000	17 921	-	252 874	320 795	-	-	-	-	320 795

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Qatar	-	150 000	564 506	-	714 506	-	-	-	-	714 506
Republic of Korea	8 600 000	27 378 558	6 590 558	4 506 929	47 076 045	-	-	-	-	47 076 045
Republic of Moldova	-	6 115 148	-	-	6 115 148	210 640	-	-	156 718	6 482 506
Republic of North Macedonia	-	8 341 834	-	-	8 341 834	-	-	-	-	8 341 834
Romania	57 870	288 122	57 870	-	403 862	-	-	-	-	403 862
Russian Federation	1 100 000	2 192 753	15 000 000	1 004 000	19 296 753	-	-	-	-	19 296 753
Rwanda	-	-	-	-	-	-	-	-	322 527	322 527
Saint Kitts and Nevis	-	-	-	-	-	6 634	-	-	-	6 634
Samoa	6 000	-	2 010	-	8 010	209 477	-	-	111 540	329 027
Saudi Arabia	2 000 000	53 583 428	-	-	55 583 428	-	2 400 000	-	183 114	58 166 542
Senegal	-	25 483 237	-	-	25 483 237	-	-	-	93 189	25 576 426
Serbia	-	13 716 891	-	1 450 000	15 166 891	301 888	-	-	322 526	15 791 305
Seychelles	-	-	-	-	-	-	75 000	-	-	75 000
Singapore	300 000	529 897	-	-	829 897	-	-	-	-	829 897
Slovak Republic	-	3 307 368	179 204	-	3 486 572	-	-	-	-	3 486 572
Solomon Islands	-	446 301	-	-	446 301	102 881	-	-	-	549 182
South Africa	-	446 429	1 008 051	-	1 454 480	947 878	-	-	284 398	2 686 756
Spain	568 828	2 139 959	870 530	-	3 579 317	-	-	-	-	3 579 317
Sri Lanka	-	493 978	-	-	493 978	332 280	-	-	95 508	921 766
Sudan (the)	-	22 228 608	-	-	22 228 608	-	-	-	641 956	22 870 564
Suriname	-	-	-	-	-	-	-	-	26 337	26 337
Sweden	75 812 274	95 501 113	9 233 628	16 620 154	197 167 169	-	-	-	-	197 167 169
Switzerland	49 281 314	53 673 386	2 735 396	2 841 695	108 531 791	-	-	-	-	108 531 791
Syrian Arab Republic	-	-	-	-	-	50 691	-	-	-	50 691
Tajikistan	-	-	-	-	-	50 000	-	-	73 422	123 422
Thailand	865 112	2 031 827	-	1 503	2 898 442	482 133	-	-	-	3 380 575
Timor-Leste	-	646 287	-	-	646 287	231 938	-	-	-	878 225
Togo	-	3 978 412	-	-	3 978 412	167 500	-	-	67 950	4 213 862
Tonga	-	-	-	-	-	-	-	-	12 454	12 454
Trinidad and Tobago	-	-	2 000	-	2 000	-	1 253 572	-	-	1 255 572
Tunisia	-	87 841	-	-	87 841	317 691	-	-	-	405 532
Turkey	-	13 694 791	1 016 000	50 000	14 760 791	-	-	970 000	-	15 730 791
Turkmenistan	-	3 445 364	-	-	3 445 364	-	-	-	313 002	3 758 366
Tuvalu	-	-	-	-	-	52 890	-	-	-	52 890
Uganda	-	145 196	-	-	145 196	-	-	-	-	145 196
Ukraine	-	162 272 016	-	-	162 272 016	-	-	-	244 265	162 516 281
United Arab Emirates	324 000	3 000 000	60 000	-	3 384 000	-	136 315	-	-	3 520 315
United Kingdom of Great Britain and Northern Ireland	70 153 061	101 807 203	-	169 343	172 129 607	-	-	-	-	172 129 607
United Republic of Tanzania	-	10 169 421	-	-	10 169 421	-	-	-	612 948	10 782 369
United States of America	79 582 829	162 805 229	7 100 548	2 163 142	251 651 748	-	-	-	-	251 651 748
Uruguay	-	26 768 730	-	153 385	26 922 115	-	833 500	-	-	27 755 615
Uzbekistan	-	2 362 889	-	3 254 909	5 617 798	-	-	-	325 682	5 943 480
Vanuatu	-	-	-	-	-	163 078	-	-	-	163 078
Venezuela (Bolivarian Republic of)	-	524 323	-	-	524 323	-	-	1 463 376	-	1 987 699
Viet Nam	35 000	-	-	-	35 000	427 339	-	-	-	462 339
Zambia	-	5 071 225	-	-	5 071 225	767 218	-	-	-	5 838 443
Zimbabwe	-	1 626 536	-	-	1 626 536	1 584 220	-	-	-	3 210 756
TOTAL	623 968 962	2 294 599 803	276 526 049	61 425 415	3 256 520 229	24 377 666	8 401 708	8 736 489	15 163 021	3 313 199 113

^{a/} Amounts exclude accounting linkage.

**Table 5. Contributions to all sources of funds administered by UNDP received during 2018
from non-programme countries**
(in thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Bulgaria	Canada	Croatia	Curacao
I. Regular resources								
UNDP	12	9 050	1 815	12 346	-	30 793	-	-
II. Other resources								
UNDP cost-sharing	-	28 475	5 213	6 004	227	34 315	142	186
Trust funds	-	10 000	-	307	-	4 216	500	-
UNV	-	-	-	-	-	-	-	-
Special activities ^{a/}	-	38	135	109	-	-	-	-
Subtotal	-	38 513	5 348	6 420	227	38 531	642	186
Grand total	12	47 563	7 163	18 766	227	69 324	642	186

a/ - Includes JPOs and MSA

Table 5 (continued)

	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany	Iceland
I. Regular resources								
UNDP	-	133	18 227	89	1 235	10 670	45 455	103
II. Other resources								
UNDP cost-sharing	157	1 113	24 697	120	8 080	2 693	238 168	-
Trust funds	-	-	15 733	300	-	155	111 194	-
UNV	-	360	-	-	859	1 307	3 860	-
Special activities ^{a/}	-	-	4 619	-	899	65	3 216	-
Subtotal	157	1 473	45 049	420	9 838	4 220	356 438	-
Grand total	157	1 606	63 276	509	11 073	14 890	401 893	103

a/ - Includes JPOs and MSA

Table 5 (continued)

	Ireland	Israel	Italy	Japan	Liechtenstein	Luxembourg	Malta	Netherlands
I. Regular resources								
UNDP	8 913	100	5 896	66 494	25	3 183	-	34 129
II. Other resources								
UNDP cost-sharing	4 168	-	19 630	276 208	-	4 532	34	79 034
Trust funds	-	-	55 451	58	-	3 009	-	-
UNV	575	-	-	1,133	-	491	-	-
Special activities ^{a/}	-	-	610	2 233	-	165	-	569
Subtotal	4 743	-	75 691	279 632	-	8 197	34	79 603
Grand total	13 656	100	81 587	346 126	25	11 380	34	113 732

a/ - Includes JPOs and MSA

Table 5 (continued)

	New Zealand	Norway	Poland	Portugal	Republic of Korea	Romania	Russian Federation	Singapore
I. Regular resources								
UNDP	5 669	70 623	-	50	8 600	58	1 100	300
II. Other resources								
UNDP cost-sharing	4 841	62 197	2 507	18	27 378	288	2 193	530
Trust funds	1 089	16 199	262	-	6 591	58	15 000	-
UNV	-	867	-	-	4,138	-	1 004	-
Special activities ^{a/}	-	2,051	-	253	369	-	-	-
Subtotal	5 930	81 314	2,769	271	38 476	346	18 197	530
Grand total	11 599	151 937	2,769	321	47 076	404	19 297	830

a/ - Includes JPOs and MSA

Table 5 (continued)

	Slovakia	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
I. Regular resources							
UNDP	-	569	75 812	49 281	70 153	79 583	610 466
II. Other resources							
UNDP cost-sharing	3 307	2 140	95 501	53 673	101 807	162 805	1 252 381
Trust funds	179	870	9 234	2 736	-	7 101	260 242
UNV	-	-	5 885	1 786	147	-	22 412
Special activities ^{a/}	-	-	10 735	1 056	23	2 163	29 308
Subtotal	3 486	3 010	121 355	59 251	101 977	172 069	1 564 343
Grand total	3 486	3 579	197 167	108 532	172 130	251 652	2 174 809

a/ - Includes JPOs and MSA

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2018
(in thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Total	1 029 620	1 484	2 668 322	3 699 426
Afghanistan	-	-	115 018	115 018
Albania	450	-	9 011	9 461
Algeria	430	-	5 555	5 985
Angola	2 881	-	9 785	12 666
Antigua and Barbuda	-	-	129	129
Argentina	144 470	5	525	145 000
Armenia	1 052	-	4 946	5 998
Azerbaijan	2 116	-	2 949	5 065
Bahrain	3 457	-	-	3 457
Bangladesh	-	-	41 276	41 276
Barbados	-	-	244	244
Belarus	-	-	2 865	2 865
Belize	-	-	1 494	1 494
Benin	4 334	-	951	5 285
Bhutan	56	-	155	211
Bolivia, Plurinational State of	-	-	6 753	6 753
Bosnia and Herzegovina	9 715	-	34 387	44 102
Botswana	2 169	-	-	2 169
Brazil	76 558	(121)	3 274	79 711
Burkina Faso	3 996	-	3 526	7 522
Burundi	-	-	15 777	15 777
Cambodia	-	-	8 699	8 699
Cameroon	-	-	1 182	1 182
Cabo Verde	-	-	4 120	4 120
Central African Republic	-	-	32 969	32 969
Chad	-	-	18 523	18 523
Chile	10 749	-	26	10 775
China	5 674	-	6 160	11 834
Colombia	44 952	-	37 244	82 196
Comoros	-	-	160	160
Congo (the)	-	-	2 022	2 022
Costa Rica	2 661	-	250	2 911
Côte d'Ivoire	-	-	6 237	6 237
Cuba	-	-	13 598	13 598
Cyprus	157	-	16 454	16 611
Democratic Republic of the Congo	-	-	87 671	87 671
Djibouti	-	-	2 842	2 842
Dominica	-	-	804	804
Dominican Republic	43 502	-	606	44 108
Ecuador	10 544	-	734	11 278
Egypt	46 403	-	4 618	51 021
El Salvador	10 041	-	2 819	12 860
Eritrea	-	-	860	860
Eswatini	345	-	290	635
Ethiopia	1 431	-	13 957	15 388
Fiji	213	-	8 871	9 084
Gabon	666	-	-	666
Gambia	-	-	3 011	3 011
Georgia	220	-	18 288	18 508
Ghana	-	-	552	552

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Guatemala	21 899	-	5 205	27 104
Guinea	973	-	6 712	7 685
Guinea-Bissau	5 921	-	18 014	23 935
Haiti	5 977	-	21 436	27 413
Honduras	5 236	-	2 248	7 484
India	4 696	-	17 399	22 095
Indonesia	563	-	35 569	36 132
Iran, (Islamic Republic of) (the)	1 352	-	4 657	6 009
Iraq	2 136	-	323 803	325 939
Jamaica	-	-	2 545	2 545
Jordan	824	-	3 351	4 175
Kazakhstan	8 806	-	435	9 241
Kenya	-	-	16 041	16 041
Kosovo*	2 176	-	6 873	9 049
Kuwait	12 750	-	-	12 750
Kyrgyzstan	-	-	14 380	14 380
Lao People's Democratic Republic	-	-	4 800	4 800
Lebanon	11 249	-	57 386	68 635
Lesotho	-	-	1 966	1 966
Liberia	-	-	7 485	7 485
Libya	5 000	-	61 511	66 511
Madagascar	-	-	6 967	6 967
Malawi	-	-	20 292	20 292
Malaysia	-	1 000	100	1 100
Maldives	-	-	12 437	12 437
Mali	5 354	-	10 651	16 005
Mauritania	-	-	345	345
Mauritius	48	-	-	48
Mexico	9 570	-	2 180	11 750
Mongolia	164	-	2 187	2 351
Montenegro	8 127	-	1 945	10 072
Morocco	8 346	-	324	8 670
Mozambique	-	-	1 436	1 436
Myanmar	-	-	15 006	15 006
Namibia	1 180	-	163	1 343
Nepal	491	-	16 225	16 716
Niger	7 365	-	3 246	10 611
Nigeria	1 334	-	21 571	22 905
Pakistan	3 451	-	19 032	22 483
Palestine (State of)	12 220	-	65 788	78 008
Panama	21 790	600	2 702	25 092
Papua New Guinea	31	-	6 299	6 330
Paraguay	26 643	-	139	26 782
Peru	19 100	-	3 171	22 271
Philippines	28 697	-	3 537	32 234
Republic of Moldova	6 115	-	15 063	21 178
Republic of North Macedonia	8 342	-	12 618	20 960
Rwanda	-	-	2 106	2 106
Samoa	-	-	7 662	7 662
Sao Tome and Principe	61	-	2 892	2 953

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Saudi Arabia	50 631	-	-	50 631
Senegal	25 483	-	1 370	26 853
Serbia	13 717	-	4 126	17 843
Seychelles	-	-	687	687
Sierra Leone	-	-	6 405	6 405
Solomon Islands	384	-	3 350	3 734
Somalia	-	-	35 789	35 789
South Africa	-	-	62	62
South Sudan	-	-	69 627	69 627
Sri Lanka	494	-	14 666	15 160
Sudan (the)	22 229	-	71 602	93 831
Suriname	-	-	1 013	1 013
Syrian Arab Republic	-	-	14 600	14 600
Tajikistan	-	-	13 725	13 725
Thailand	-	-	234	234
Timor-Leste	646	-	614	1 260
Togo	3 978	-	1 009	4 987
Trinidad and Tobago	186	-	4 512	4 698
Tunisia	88	-	13 525	13 613
Turkey	10 733	-	16 207	26 940
Turkmenistan	3 445	-	1 880	5 325
Uganda	145	-	2 023	2 168
Ukraine	162 272	-	21 564	183 836
United Arab Emirates	47	-	-	47
United Republic of Tanzania	10 169	-	6 679	16 848
Uruguay	26 769	-	447	27 216
Uzbekistan	2 623	-	4 898	7 521
Venezuela (Bolivarian Republic of)	524	-	-	524
Viet Nam	-	-	18 554	18 554
Virgin Islands (British)	1 100	-	-	1 100
Yemen	-	-	197 663	197 663
Zambia	5 071	-	3 281	8 352
Zimbabwe	1 627	-	208 782	210 409
Africa regional	-	-	11 033	11 033
Arab regional	-	-	17 245	17 245
Asia regional	-	-	23 838	23 838
Europe regional	-	-	18 453	18 453
Latin America and the Caribbean regional	-	-	11 080	11 080
Bureau for Policy and Programme Support	-	-	140 370	140 370
Global	30	-	287 322	287 352
Grand total	1 029 620	1 484	2 668 322	3 699 426

Table 7. Contributions under donor cost-sharing arrangements, 2018
Details by donor and programme, country/region
(in thousands of United States dollars)

Donor	Programme country/region	Amount in 2018
Total		2 668 322
MEMBER STATES:		
Albania	Albania	109
Angola	Guinea-Bissau	1 000
Australia	Afghanistan	2 000
	Asia regional	3 358
	Bangladesh	2 237
	Bureau for Policy and Programme Support	1 403
	Cambodia	1 618
	China	1 294
	Fiji	623
	Global	115
	Indonesia	2 806
	Iraq	4 535
	Lao People's Democratic Republic	146
	Lebanon	761
	Madagascar	36
	Maldives	92
	Myanmar	1 746
	Nepal	860
	Papua New Guinea	(40)
Philippines	1 830	
Solomon Islands	2 179	
Sri Lanka	150	
Viet Nam	726	
	Subtotal	28 475
Austria	Albania	341
	Armenia	116
	Bhutan	(169)
	Bureau for Policy and Programme Support	234
	Ethiopia	365
	Europe regional	683
	Iraq	1 143
	Kosovo*	588
	Palestine (State of)	568
	Republic of Moldova	990
Ukraine	354	
	Subtotal	5 213
Bangladesh	Bureau for Policy and Programme Support	98
Belgium	Iraq	5 273
	Malawi	713
	Viet Nam	18
	Subtotal	6 004
Bulgaria	Iraq	227
Burundi	Burundi	77

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Canada	Arab regional	500
	Asia regional	314
	Bangladesh	2 261
	Bureau for Policy and Programme Support	1 189
	Cambodia	152
	Colombia	358
	Cuba	786
	Cyprus	(3)
	Fiji	1 100
	Guatemala	3
	Haiti	11 665
	Indonesia	40
	Iraq	4 052
	Jamaica	1 179
	Jordan	1 455
	Kenya	2 000
	Lao People's Democratic Republic	7
	Lebanon	1 549
	Mongolia	1 334
	Morocco	16
	Mozambique	183
	Myanmar	1 181
	Nigeria	1 571
Sierra Leone	803	
Sudan (the)	1	
Tunisia	560	
Ukraine	59	
	Subtotal	34 315
China	Asia regional	73
	China	342
	Subtotal	415
Croatia	Albania	142
Czech Republic	Bosnia and Herzegovina	320
	Europe regional	793
	Subtotal	1 113
Denmark	Antigua and Barbuda	95
	Bangladesh	4 627
	Barbados	244
	Bureau for Policy and Programme Support	2 628
	Dominica	140
	Georgia	2 698
	Global	877
	Iraq	6 409
	Kosovo*	475
	Lebanon	250
	Niger	927
	Republic of Moldova	556
	Sri Lanka	457
	Ukraine	3 790
	United Republic of Tanzania	527
Uzbekistan	(3)	
	Subtotal	24 697
Estonia	Bureau for Policy and Programme Support	120

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Finland	Arab regional	8
	Ethiopia	23
	Europe regional	752
	Guatemala	3
	Iraq	5 688
	Kyrgyzstan	475
	Palestine (State of)	463
	Tajikistan	652
	Turkmenistan	16
	Subtotal	8 080
France	Bosnia and Herzegovina	114
	Bureau for Policy and Programme Support	57
	Chad	818
	Colombia	238
	Europe regional	23
	Guatemala	3
	Iraq	568
	Kenya	3
	Lebanon	18
	Libya	739
	Madagascar	99
	Ukraine	13
	Subtotal	2 693
Germany	Afghanistan	8 377
	Angola	92
	Armenia	548
	Bangladesh	209
	Bosnia and Herzegovina	1 303
	Bureau for Policy and Programme Support	7 485
	China	39
	Colombia	11
	Côte d'Ivoire	807
	Cyprus	116
	Ethiopia	1 200
	Europe regional	335
	Fiji	113
	Gambia	126
	Global	811
	Guatemala	3
	India	102
	Indonesia	28 441
	Iraq	119 500
	Kosovo*	149
	Latin America and the Caribbean regional	(10)
	Lebanon	20 190
	Libya	22 450
	Madagascar	924
	Malawi	2 989
	Myanmar	97
	Nigeria	4 829
	Pakistan	1 178
	Peru	157
	Somalia	148
	Sudan (the)	88
	Syrian Arab Republic	11 035
	Turkmenistan	54
Uganda	68	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Germany (continued)	Ukraine	154
	Yemen	4 050
	Subtotal	238 168
Guinea	Guinea-Bissau	230
Guinea-Bissau	Guinea-Bissau	1 798
India	Nepal	3 520
Indonesia	Armenia	6
Ireland	Bureau for Policy and Programme Support	11
	Cyprus	29
	Ethiopia	126
	Kenya	115
	Lao People's Democratic Republic	568
	Liberia	570
	Malawi	1 413
	Sierra Leone	614
	Uganda	29
	United Republic of Tanzania	465
	Viet Nam	228
Subtotal	4 168	
Italy	Albania	833
	Bolivia, Plurinational State of	858
	Bosnia and Herzegovina	696
	Bureau for Policy and Programme Support	696
	Colombia	429
	Cuba	712
	Ecuador	95
	Ethiopia	174
	Global	11 344
	Guinea-Bissau	114
	Lebanon	171
	Libya	2 306
	Serbia	47
	Syrian Arab Republic	1 138
Tunisia	17	
Subtotal	19 630	
Japan	Bureau for Policy and Programme Support	273
	Côte d'Ivoire	673
	Ethiopia	9
	Global	269 209
	Iraq	797
	Palestine (State of)	621
	Philippines	125
	Rwanda	5
	Tajikistan	4 466
Subtotal	276 178	
Kazakhstan	Europe regional	111
Kuwait	Myanmar	1
Luxembourg	Africa regional	1 227
	Bureau for Policy and Programme Support	568
	Burkina Faso	1 890

Table 7 (continued)

Luxembourg (continued)	Kosovo*	312
	Lao People's Democratic Republic	289
	Mali	246
	Subtotal	4 532
Malaysia	Bureau for Policy and Programme Support	9
Malta	Iraq	34
Mongolia	China	50
Netherlands	Africa regional	1 422
	Bangladesh	343
	Bosnia and Herzegovina	245
	Bureau for Policy and Programme Support	15 515
	China	171
	Colombia	556
	Cuba	37
	Cyprus	59
	Egypt	715
	Ethiopia	50
	Iraq	23 410
	Kenya	530
	Lebanon	9 097
	Libya	2 431
	Mali	2 437
	Palestine (State of)	3 210
	Republic of Moldova	71
	Somalia	155
	South Sudan	6 107
	Sudan (the)	1 800
Trinidad and Tobago	2 679	
Tunisia	6 500	
Yemen	1 494	
Subtotal	79 034	
New Zealand	Asia regional	1 539
	Bureau for Policy and Programme Support	11
	Ethiopia	10
	Fiji	1 596
	Lao People's Democratic Republic	1 671
	Timor-Leste	14
Subtotal	4 841	
Nigeria	Bureau for Policy and Programme Support	588
Norway	Afghanistan	2 369
	Africa regional	223
	Albania	365
	Angola	335
	Bosnia and Herzegovina	1 745
	Bureau for Policy and Programme Support	18 613
	Colombia	2 142
	Eritrea	129
	Ethiopia	1 086
	Europe regional	792
	Haiti	1 105
	Indonesia	431
	Iraq	2 927

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Norway (continued)	Jordan	234
	Kenya	1 799
	Kosovo*	953
	Lebanon	1 341
	Liberia	367
	Libya	1 248
	Madagascar	686
	Malawi	3 858
	Mali	1 193
	Montenegro	339
	Mozambique	1 037
	Myanmar	697
	Nepal	3 307
	Nigeria	969
	Pakistan	985
	Palestine (State of)	5 087
	Republic of Moldova	293
	Republic of North Macedonia	153
	Rwanda	191
	South Sudan	1 368
	Sri Lanka	368
	Sudan (the)	476
	Tajikistan	406
	Tunisia	1 941
	Uganda	516
	Ukraine	123
	Subtotal	62 197
Poland	Belarus	500
	Iraq	1 317
	Ukraine	690
		Subtotal
Portugal	Cyprus	18
Qatar	Nepal	150
Republic of Korea	Asia regional	165
	Bureau for Policy and Programme Support	2 358
	China	152
	Colombia	864
	Democratic Republic of the Congo	2 318
	Haiti	3 212
	Iraq	5 000
	Libya	1 000
	Madagascar	99
	Nepal	865
	South Sudan	1 000
	Sudan (the)	1 000
	Timor-Leste	600
	Tunisia	1 188
	Turkey	1 000
	Viet Nam	6 557
	Subtotal	27 378
Romania	Antigua and Barbuda	34
	Armenia	35
	Bureau for Policy and Programme Support	81
	Cuba	35

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Romania (continued)	Dominica	45
	Europe regional	58
	Subtotal	288
Russian Federation	Armenia	980
	China	213
	Tajikistan	1 000
	Subtotal	2 193
Saudi Arabia	Bosnia and Herzegovina	2 953
Singapore	Bureau for Policy and Programme Support	530
Slovak Republic	Europe regional	3 307
South Africa	Madagascar	446
Spain	Colombia	330
	Ethiopia	60
	Guatemala	3
	Latin America and the Caribbean regional	1 683
	Lebanon	1
	Mali	63
	Subtotal	2 140
Sweden	Afghanistan	6 109
	Africa regional	1 685
	Arab regional	4 292
	Armenia	187
	Asia regional	3 586
	Bangladesh	4 057
	Belarus	20
	Bolivia, Plurinational State of	788
	Bosnia and Herzegovina	3 008
	Bureau for Policy and Programme Support	19 010
	Burkina Faso	33
	Cambodia	2 584
	Colombia	2 821
	Democratic Republic of the Congo	241
	Eritrea	110
	Ethiopia	9 004
	Fiji	121
	Georgia	883
	Global	917
	Guatemala	2 418
	Iraq	9 293
	Kenya	570
	Kosovo*	18
	Liberia	1 130
	Mali	1 694
	Myanmar	2 280
	Palestine (State of)	3 519
	Republic of Moldova	1 234
	Republic of North Macedonia	482
	Serbia	366
South Sudan	1 642	
Sudan (the)	2 195	
Syrian Arab Republic	834	
Tunisia	408	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Sweden (continued)	Turkey	278
	Ukraine	2 582
	Zimbabwe	5 102
	Subtotal	95 501
Switzerland	Afghanistan	3 018
	Albania	100
	Algeria	130
	Arab regional	39
	Armenia	8
	Bangladesh	3 327
	Bolivia, Plurinational State of	294
	Bosnia and Herzegovina	7 389
	Bureau for Policy and Programme Support	5 142
	Cambodia	1 053
	China	24
	Colombia	200
	Cuba	2 293
	Eritrea	65
	Ethiopia	40
	Georgia	4 791
	Global	100
	Guatemala	3
	Honduras	150
	India	937
	Kosovo*	729
	Kyrgyzstan	1 070
	Lao People's Democratic Republic	1 000
	Latin America and the Caribbean regional	537
	Lebanon	156
	Libya	481
	Madagascar	12
	Mongolia	852
	Myanmar	3 450
	Nepal	61
	Pakistan	1 251
	Palestine (State of)	995
	Peru	33
Republic of Moldova	1 400	
Republic of North Macedonia	5 371	
Serbia	1 222	
Somalia	592	
Syrian Arab Republic	1 496	
Tajikistan	2 333	
Tunisia	802	
Ukraine	661	
Uzbekistan	20	
Viet Nam	5	
Zimbabwe	41	
	Subtotal	53 673
Thailand	Nepal	2 000
	Thailand	32
	Subtotal	2 032
Turkey	Europe regional	3 500
	Lao People's Democratic Republic	25
	Subtotal	3 525

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

United Arab Emirates	Iraq	3 000
United Kingdom of Great Britain and Northern Ireland	Afghanistan	6 375
	Albania	384
	Algeria	283
	Armenia	628
	Asia regional	3 489
	Bangladesh	8 196
	Belarus	89
	Belize	446
	Bosnia and Herzegovina	77
	Bureau for Policy and Programme Support	2 616
	China	114
	Colombia	60
	Cyprus	10
	Dominica	568
	Ethiopia	67
	Europe regional	94
	Georgia	657
	Global	328
	Guatemala	3
	India	686
	Indonesia	544
	Iraq	15 600
	Kenya	5 022
	Kosovo*	174
	Kyrgyzstan	399
	Lebanon	17 339
	Libya	1 168
	Madagascar	156
	Malawi	5 416
	Myanmar	3 697
	Nepal	3 733
	Pakistan	6 080
	Palestine (State of)	82
	Republic of Moldova	373
	Rwanda	247
	Serbia	802
	Sierra Leone	1 834
	Sri Lanka	1 681
	Sudan (the)	1 216
	Tunisia	798
	Turkmenistan	49
	Ukraine	57
	Uzbekistan	940
	Yemen	1 612
	Zimbabwe	7 618
	Subtotal	101 807
United States of America	Afghanistan	23 159
	Algeria	500
	Asia regional	251
	Azerbaijan	210
	Bangladesh	1 743
	Belize	198
	Bhutan	69
	Bosnia and Herzegovina	114
	Bureau for Policy and Programme Support	12 129
	Cambodia	1 308

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

United States of America (continued)	Democratic Republic of the Congo	519
	Djibouti	484
	El Salvador	1 500
	Ethiopia	109
	Europe regional	385
	Georgia	1 648
	Global	31
	Guatemala	211
	Guinea-Bissau	200
	Haiti	204
	Honduras	674
	India	589
	Iraq	76 253
	Kenya	1 481
	Kosovo*	252
	Latin America and the Caribbean regional	4 894
	Lebanon	1 925
	Liberia	(2)
	Libya	3 500
	Madagascar	935
	Malawi	1 115
	Mexico	1 044
	Nigeria	715
	Pakistan	3 345
	Panama	259
	Peru	394
	Republic of Moldova	1 170
	Serbia	139
	Sudan (the)	423
	Tajikistan	120
	Trinidad and Tobago	1 741
	Ukraine	120
	United Republic of Tanzania	200
	Uzbekistan	878
Viet Nam	982	
Yemen	14 687	
	Subtotal	162 805
Subtotal MEMBER STATES		1,272,126
MULTILATERAL FUNDS:		
European Commission	Afghanistan	45 697
	Africa regional	3 173
	Albania	2 724
	Algeria	4 642
	Arab regional	9 225
	Armenia	1 767
	Asia regional	3 505
	Azerbaijan	2 456
	Bangladesh	9 134
	Belarus	1 627
	Benin	951
	Bosnia and Herzegovina	12 872
	Bureau for Policy and Programme Support	14 415
	Cabo Verde	3 023
	Cambodia	1 539
	Central African Republic	2 174
	Colombia	348

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

European Commission (continued)	Côte d'Ivoire	253
	Cuba	3 113
	Cyprus	15 350
	Democratic Republic of the Congo	1 628
	Dominican Republic	346
	Ecuador	304
	Ethiopia	208
	Europe regional	7 314
	Fiji	3 133
	Georgia	6 487
	Global	125
	Guatemala	3
	Guinea	4 594
	Guinea-Bissau	2 927
	Haiti	243
	Indonesia	2 251
	Iraq	36 573
	Jordan	1 218
	Kenya	4 522
	Kosovo*	2 302
	Lao People's Democratic Republic	114
	Latin America and the Caribbean regional	3 159
	Lebanon	3 591
	Lesotho	566
	Libya	25 187
	Madagascar	2 730
	Malawi	1 099
	Mali	613
	Montenegro	562
	Myanmar	246
	Nepal	1 114
	Nigeria	11 058
	Pakistan	675
	Palestine (State of)	5 971
	Paraguay	139
	Peru	823
	Philippines	326
	Republic of Moldova	8 886
	Republic of North Macedonia	6 512
	Senegal	1 370
	Serbia	991
	Seychelles	478
	Sierra Leone	1 405
	Suriname	1 013
	Syrian Arab Republic	46
	Togo	162
	Tunisia	424
Turkey	14 012	
Ukraine	11 525	
United Republic of Tanzania	505	
Uzbekistan	2 484	
Zimbabwe	5 137	
	Subtotal	325 089
Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	17 915
	Africa regional	2 532
	Angola	9 267
	Asia regional	4 563
	Belarus	52

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Global Fund to Fight Aids, Tuberculosis and Malaria (continued)	Belize	850
	Bolivia, Plurinational State of	4 772
	Bosnia and Herzegovina	119
	Burundi	14 006
	Chad	16 815
	Cuba	6 077
	Djibouti	2 358
	Ecuador	71
	Guinea-Bissau	7 898
	Iran, (Islamic Republic of) (the)	4 626
	Jamaica	1 386
	Kazakhstan	90
	Kyrgyzstan	11 711
	Latin America and the Caribbean regional	266
	Mali	1 960
	Myanmar	75
	Panama	2 310
	Sao Tome and Principe	2 879
	Solomon Islands	134
	South Sudan	14 195
	Sudan (the)	12 452
	Tajikistan	3 015
	Turkmenistan	1 760
	Ukraine	70
	Uzbekistan	50
	Zimbabwe	190 705
	Subtotal	334 979
Green Climate Fund	Armenia	350
	Azerbaijan	164
	Bangladesh	579
	Bosnia and Herzegovina	2 156
	Bureau for Policy and Programme Support	17 129
	Burundi	217
	Central African Republic	136
	Colombia	7 990
	Cuba	154
	Democratic Republic of the Congo	499
	Ecuador	178
	Egypt	3 069
	Haiti	354
	India	136
	Iraq	304
	Kazakhstan	273
	Lao People's Democratic Republic	136
	Liberia	861
	Malawi	3 332
	Maldives	12 112
	Nepal	381
	Niger	330
	Palestine (State of)	145
	Samoa	7 378
	Sri Lanka	8 288
	Uruguay	447
Viet Nam	8 422	
Zambia	3 078	
	Subtotal	78 598
The GAVI Alliance	India	9 294
	Tajikistan	1 150
	Zambia	203

Table 7 (continued)

The GAVI Alliance (continued)	Subtotal	10 647
Multi-Partner Trust Fund Office	Albania	3 918
	Argentina	113
	Asia regional	241
	Belarus	532
	Bhutan	171
	Bosnia and Herzegovina	865
	Bureau for Policy and Programme Support	8 339
	Burkina Faso	1 603
	Burundi	1 476
	Cabo Verde	1 097
	Cambodia	197
	Cameroon	657
	Central African Republic	27 571
	Chad	890
	China	56
	Colombia	17 444
	Comoros	66
	Congo (the)	1 570
	Côte d'Ivoire	4 504
	Democratic Republic of the Congo	82 090
	Egypt	50
	El Salvador	1 319
	Ethiopia	1 424
	Fiji	1 745
	Gambia	2 885
	Georgia	757
	Global	948
	Guatemala	2 514
	Guinea	1 968
	Guinea-Bissau	700
	Haiti	1 611
	Honduras	1 276
	India	200
	Iraq	1 896
	Kosovo*	715
	Kyrgyzstan	707
	Lebanon	353
	Lesotho	1 400
	Liberia	4 403
	Libya	892
	Madagascar	844
	Malawi	380
	Maldives	41
	Mali	2 156
	Mauritania	234
	Mexico	393
	Montenegro	263
	Morocco	88
	Mozambique	180
	Myanmar	1 508
	Namibia	123
	Nepal	100
	Niger	1 989
	Nigeria	1 358
	Pakistan	3 434
	Palestine (State of)	2 880
	Papua New Guinea	6 299

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Multi-Partner Trust Fund Office (continued)	Peru	1 626
	Philippines	564
	Republic of Moldova	52
	Republic of North Macedonia	100
	Rwanda	1 363
	Samoa	285
	Serbia	326
	Sierra Leone	1 750
	Solomon Islands	1 037
	Somalia	34 491
	South Sudan	45 004
	Sri Lanka	1 667
	Sudan (the)	51 950
	Tajikistan	370
	Togo	847
	Tunisia	637
	Uganda	149
	United Republic of Tanzania	4 789
	Viet Nam	1 459
Yemen	4 948	
Zimbabwe	80	
	Subtotal	356 927
BIH-CRSV JP Local Direct Pass Through	Bosnia and Herzegovina	7
Economic Community of West African States	Guinea-Bissau	1 000
Global Alliance for Improved Nutrition	Bangladesh	160
International Center Migration Policy Development	Armenia	9
OPEC Fund for International Development	Arab regional	839
	Europe regional	200
	Palestine (State of)	660
	Subtotal	1 699
Organization for Economic Cooperation and Development	Viet Nam	106
Organization for Security and Co-operation in Europe	Bosnia and Herzegovina	1
	Montenegro	559
	Subtotal	560
Organization of American States	Guatemala	3
Inter-Parliamentary Union	Viet Nam	10
West African Economic and Monetary Union	Guinea-Bissau	1 000
	Subtotal MULTILATERAL FUNDS	1 110 794
IFIs:		
African Development Bank	Angola	91
	Guinea-Bissau	1 147
	Rwanda	250
	Subtotal	1 488
Asian Development Bank	Asia regional	185
	Bangladesh	125
	Kazakhstan	25
	Subtotal	335

Table 7 (continued)

Corporacion Andina De Fomento	Latin America and the Caribbean regional	105
European Investment Bank	Ukraine	1 327
Inter-American Development Bank	Brazil	944
	Chile	26
	Guatemala	3
	Subtotal	973
International Islamic Trade Finance Corporation	Europe regional	46
Islamic Development Bank	Arab regional	42
	Palestine (State of)	24 455
	Subtotal	24 497
World Bank	Dominica	50
	Guatemala	3
	Yemen	152 770
	Subtotal	152 823
Subtotal IFIs		181 594
UN SYSTEM:		
CTBTO	Global	5
FAO	Bureau for Policy and Programme Support	33
	Global	14
	Pakistan	368
	Sri Lanka	15
	Zimbabwe	5
	Subtotal	435
IFAD	Africa regional	772
	Bureau for Policy and Programme Support	14
	Subtotal	786
ILO	Bangladesh	226
	Bureau for Policy and Programme Support	12
	Cambodia	169
	South Africa	10
	Sri Lanka	15
	United Republic of Tanzania	65
Subtotal	497	
ITC	Syrian Arab Republic	50
IOM	Bangladesh	556
	Bureau for Policy and Programme Support	38
	Subtotal	594
MINUSCA	Democratic Republic of the Congo	377
	Central African Republic	2 676
	Subtotal	3 053
Office of Internal Oversight Services	Global	20
UN Department of Safety and Security	Yemen	1 387
UN Mission for Justice Support in Haiti	Haiti	2 286

Table 7 (continued)

UN Trust Fund for Human Security	Armenia	218
	Cameroon	525
	Central African Republic	312
	Egypt	174
	Haiti	477
	Mali	288
	Mauritania	112
	Nigeria	510
	Uzbekistan	454
	Subtotal	3 070
UN Women	Albania	94
	Arab regional	65
	Armenia	61
	Azerbaijan	43
	Bhutan	83
	Central African Republic	100
	Comoros	11
	Fiji	140
	Global	140
	Guatemala	7
	Guinea	150
	Lebanon	27
	Liberia	140
	Maldives	31
	Montenegro	172
	Namibia	40
	Nigeria	561
	Republic of Moldova	40
South Africa	10	
Yemen	50	
	Subtotal	1 965
UNAIDS	Bureau for Policy and Programme Support	4 152
	South Africa	10
	United Republic of Tanzania	127
	Subtotal	4 289
UNCCD	Brazil	202
	Bureau for Policy and Programme Support	28
	Peru	87
	Subtotal	317
UNCDF	Bureau for Policy and Programme Support	248
UNCHS	Bureau for Policy and Programme Support	5
	Myanmar	30
	Subtotal	35
UNDESA	Asia regional	654
	Bureau for Policy and Programme Support	109
	Global	1
	Subtotal	764
UNDP as managing agent pooled funds	Bureau for Policy and Programme Support	196
	Kyrgyzstan	20
	Morocco	79
	Rwanda	10
	Trinidad and Tobago	93
	Subtotal	398

Table 7 (continued)

UNEP	Arab regional	195
	Bolivia, Plurinational State of	40
	Bosnia and Herzegovina	382
	Bureau for Policy and Programme Support	21
	Cambodia	20
	India	20
	Iran, (Islamic Republic of) (the)	32
	Morocco	125
	Somalia	214
	South Africa	5
	Turkey	54
	Subtotal	1 108
UNESCO	Global	11
UNFPA	Arab regional	38
	Belarus	10
	Global	16
	Guatemala	13
	Honduras	147
	Mozambique	35
	Pakistan	474
	Rwanda	15
	Sao Tome and Principe	5
	Sri Lanka	20
	Subtotal	773
UNHCHR	Maldives	32
	Nepal	29
		Subtotal
UNHCR	Arab regional	150
	Bangladesh	93
	Bureau for Policy and Programme Support	222
	Dominican Republic	3
	Global	54
	Jordan	151
	Lebanon	79
	Serbia	149
	South Africa	1
	Subtotal	902
UNICEF	Argentina	388
	Asia regional	20
	Belarus	35
	Bureau for Policy and Programme Support	76
	Dominican Republic	5
	Georgia	367
	Global	54
	Guatemala	7
	Malaysia	100
	Rwanda	10
	Sao Tome and Principe	8
	South Africa	20
	Sri Lanka	16
	Zimbabwe	90
	Subtotal	1 196
UNIDO	Armenia	31

Table 7 (continued)

UNITAR	Arab regional	215
	Ghana	32
	Pakistan	23
	Subtotal	270
United Nations	Bureau for Policy and Programme Support	375
	Global	73
	Malawi	(24)
	Subtotal	424
United Nations Foundation	Bureau for Policy and Programme Support	75
UNMIL	Bureau for Policy and Programme Support	23
	Liberia	16
	Subtotal	39
UNMISS	South Sudan	10
UNOCHA	Arab regional	37
	Bureau for Policy and Programme Support	485
	Congo (the)	452
	Eritrea	556
	Global	31
	India	1 801
	Indonesia	786
	Lao People's Democratic Republic	813
	Pakistan	1 150
	Philippines	692
	Uganda	597
	Yemen	16 667
Subtotal	24 067	
UNODC	South Africa	6
UNODA	Kosovo*	143
UNOPS	Bangladesh	649
	Bureau for Policy and Programme Support	268
	Fiji	300
	India	24
	South Sudan	300
	Tunisia	250
	Subtotal	1 791
UNPOS	Somalia	(758)
UNSCO, Gaza	Palestine (State of)	16
UNSOM	Somalia	947
UNRWA	Palestine (State of)	13 244
WFP	Bureau for Policy and Programme Support	35
	Cuba	392
	Dominican Republic	3
	Global	60
	Haiti	278
	Indonesia	48
	Jordan	100

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

WFP (continued)	Papua New Guinea	40
	Sri Lanka	1 835
	Zimbabwe	4
	Subtotal	2 795
WHO	Bureau for Policy and Programme Support	810
	Dominican Republic	2
	Global	24
	Sri Lanka	20
Subtotal	856	
WTO	Comoros	83
Subtotal UN SYSTEM		68 289
FOUNDATION, NGO, PRIVATE:		
ActionAid International	Bangladesh	24
Aditya Birla Group	Asia regional	10
AID Technology Ltd	Serbia	85
Al Maktoum Foundation	Arab regional	1 600
Albert Matta	Lebanon	25
Alia Investments Pvt Ltd	Maldives	3
Alianza Emprendimiento Inovacio	Ecuador	36
Allied Insurance Company	Maldives	11
Almacenes Éxito S.A.	Colombia	1
Anglo American Fosfatos Brasil	Brazil	39
Ankara Sanayi Odasi	Turkey	(563)
Ant Financial Services Group	China	237
Anyang Minshan Co.	China	50
AVON Foundation	Colombia	18
Baidu Foundation	China	45
Banco WWB S.A.	Colombia	17
BanESCO, S.A., Panama	Panama	132
Belhi Gruppen	Nepal	100
Benito Roggio Ambiental	Argentina	2
Bill and Melinda Gates Foundation	Bangladesh	2 527
Bill and Melinda Gates Foundation	Europe regional	50
Bill and Melinda Gates Foundation	Global	1 968
BSRM Steels Limited	Bangladesh	45
Camara de Comercio e Industria de Rafaela y la Region	Argentina	1
Camara de Comercio de Bogo	Colombia	60
Chapada do Piaui I Holding S.A.	Brazil	357
Chengdu Ctrip Travel Service Co., Ltd.	China	314
China National Petroleum Corp.	China	121
China Women's Dev Foundation	Asia regional	(3)
China Women's Dev Foundation	China	294
Church of Cyprus	Cyprus	889
CITI Foundation	Asia regional	1 350
Coca Cola Company	China	1 800
Coca Cola Company	India	910
Common Market for Eastern and Southern Africa (COMESA)	Eswatini	290
Common Market for Eastern and Southern Africa (COMESA)	Seychelles	209
Common Market for Eastern and Southern Africa (COMESA)	Uganda	414
Comfamiliar de Narino	Colombia	11
Conrad Hilton Foundation	Bureau for Policy and Programme Support	1 050
Dhiraagu	Maldives	19
Digital Promise Global	Bureau for Policy and Programme Support	60
Edenor S.	Argentina	4
EDESA SA	Argentina	2
Education Above All-ALFakhoora	Palestine (State of)	2 297

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Elektrobras Furnas	Brazil	182
Empresa Colombiana de Petro	Colombia	707
Equion Energy Limited	Colombia	8
EVKAF Administration	Cyprus	(13)
Facebook Inc.	Bangladesh	20
Fafo Research Foundation	China	14
Faith In Love Foundation	Asia regional	34
Federacion Colombiana de Municipios	Colombia	268
Fiduciaria de Occidente S.A.	Colombia	283
FORTOX Security Group	Colombia	17
Friends Union for Energising Lives	India	32
Fujitsu Limited	Asia regional	100
Costa Rica United States Foundation for Cooperation	Costa Rica	250
Fundación Gonzalo Río Arronte	Mexico	132
Fundacion Haciendo Equipo	Colombia	739
Fundacion Repsol	Ecuador	50
Fundacion Repsol	Peru	25
Gas Natural de Lima y Callao S.A. (Cálidda)	Peru	5
Global Philanthropy Inst.	China	8
Global Water Challenge	Azerbaijan	78
Global Water Challenge	Egypt	165
Global Water Challenge	Kazakhstan	47
Global Water Challenge	Pakistan	70
Global Water Challenge	Tajikistan	87
Global Water Challenge	Ukraine	40
Global Water Challenge	Uzbekistan	50
Globo Hydro Power Limited	China	100
GrabTaxi Pte Ltd	Cambodia	30
Green Leader Holdings Grp Ltd	Cambodia	30
Grupo Coomeva	Colombia	6
Grupo Newsan	Argentina	4
Grupo Prodeco	Colombia	95
Grupo San Cristóbal	Argentina	4
Haier Financial Services	China	242
Haier Water-Heater Co. Ltd	China	70
Hindustan Unilever Limited	India	247
Hi-Target Surveying Instrument	China	290
HNA Group, China	China	(711)
HP Foundation	Bureau for Policy and Programme Support	50
HR Wallingford Ltd	Viet Nam	18
HSBC Holdings plc	Bangladesh	8
International Federation of Red Cross and Crescent Societies	Lao People's Democratic Republic	32
IKEA Foundation	India	1 918
IKEA Supply AG	Latin America and the Caribbean regional	400
Instituto Brasileiro de Mineracao	Brazil	39
Institute on Governance	Iraq	2
Instituto República	Brazil	52
International Joint Conferences on Artificial Intelligence Organization	Indonesia	3
International Fund for Animal Welfare	Bosnia and Herzegovina	19
International Community Foundation	Mexico	100
International Events & Communications Group	Viet Nam	17
Islamic Community Montenegro	Montenegro	51
Istanbul Tree and Landscape Co	Bureau for Policy and Programme Support	37
Jala Group	China	175
Jingdong Group	China	153
Jumeirah Management Serv.	Maldives	5
Kingdom Sanitary Products Co.	China	3
Kirloskar System Ltd	India	144
Larsen & Toubro Public Charitable Trust	India	169
LATAM Perú S.A.	Peru	8

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Latter-Day Saints Charities	Uzbekistan	25
G. Vincenti & Sons S.A.L	Lebanon	30
Limak Foundation	Turkey	81
Live Lebanon	Lebanon	297
Lydec SA	Morocco	16
Maldives Aerated Water Company Pvt. Ltd.	Maldives	8
Marico Limited	Bangladesh	105
Mondelez Europe GmbH	Dominican Republic	247
Mondelez Europe GmbH	Ghana	420
Mondelez Europe GmbH	Latin America and the Caribbean regional	47
Nacional Monte de Piedad I.A.P	Mexico	127
Nalahiya Trading Pvt. Ltd.	Maldives	3
National Society for the Prevention of Cruelty to Children	Asia regional	48
Niras Sweden AB	Viet Nam	4
Non-Governmental Organization	India	172
Norwegian Refugee Council	Colombia	1 096
Ooredoo Maldives	Maldives	59
Outright Action International	Asia regional	100
Oxford Committee for Famine	China	61
Oxford Committee for Famine	Mexico	117
Oxford Committee for Famine	Nepal	5
Oxford Committee for Famine	Tajikistan	127
Oxfam Novib	Egypt	87
Pacto Global - Brasil	Brazil	1 146
Palladium	Indonesia	18
Peace Research Institute Oslo	Colombia	71
Red de Energia del Peru SA	Peru	15
Petrobras, Brazil	Brazil	274
Petrobras Internacional Braspe	Colombia	41
Phoenix Satellite Television	China	289
Private Sector	Bureau for Policy and Programme Support	50
Private Sector	Global	45
Private Sector	India	10
Private Sector	Kosovo*	5
Private Sector	Sri Lanka	134
Private Sector	Turkey	164
Project Everyone	Bureau for Policy and Programme Support	18
Regional Environmental Center	Kosovo*	59
Repsol Exploracion Murzuq, S.A	Libya	108
Reroy Group	Ghana	50
Reaching Individuals through Skills & Education Life Management Services	Jamaica	(20)
RMS Publishing Co., Ltd	Thailand	181
Rockefeller Philanthropy Adv	Bureau for Policy and Programme Support	176
Sancor Salud	Argentina	2
Save The Children Fund	Mexico	117
Sawiris Foundation	Egypt	108
Soluciones Tecnologias Gestion	Argentina	1
Soneva Resorts	Maldives	15
South Thaufeeg Foundation	Maldives	3
Stiftung Auxilium	Asia regional	204
Stockholm International Water Institute	Europe regional	9
Sustainable Markets Foundation	Bureau for Policy and Programme Support	50
Swedish Chamber Of Commerce In	India	7
Tanoto Foundation	Indonesia	200
Tavola Valdese Roma - Otto Per	Lebanon	174
Teepetrol S.A.	Argentina	4
Tencent Holdings Ltd	Asia regional	53
Thai AirAsia Co., Ltd	Thailand	3

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Thammasat University	Thailand	18
The Big Heart Foundation	Egypt	250
The Paltel Group Foundation	Palestine (State of)	1 577
The UPS Foundation	Bureau for Policy and Programme Support	170
The William And Flore Hewlett	Uganda	250
Tobinco Pharmaceuticals Ltd	Ghana	49
Turk Telekom	Turkey	185
UN Global Compact Network Lebanon	Lebanon	15
Universidad Cooperativa de Colombia	Colombia	15
Unilever Bangladesh Limited	Bangladesh	26
Unilever PLC	Jordan	193
United Photovoltaics Group Ltd	China	12
Velidhoo Adam Malimce Foundation	Maldives	3
VISA Europe	Turkey	996
Voluntary Service Overseas	Rwanda	15
Votorantim Industrial S.A	Brazil	38
World Resource Institute	Bureau for Policy and Programme Support	21
World Vision	Mexico	149
Yingke Law Firm	Bureau for Policy and Programme Support	215
Zhangdengjiecai Media	China	137
Subtotal FOUNDATION, NGO, PRIVATE		35 519
Grand Total		2 668 322

**Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2018
(in United States dollars)**

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
AFRICA				
Angola	397 639	-	-	-
Benin	75 414	88 090	-	88 090
Burkina Faso	161 948	-	-	-
Burundi	3 889	-	-	-
Cameroon	68 912	-	-	-
Cabo Verde	455 819	-	-	-
Central African Republic	102 566	-	-	-
Chad	151 042	-	-	-
Comoros	61 913	-	-	-
Congo (the)	273 086	-	-	-
Côte d'Ivoire	310 244	310 244	-	310 244
Democratic Republic of the Congo	253 734	253 734	-	253 734
Eritrea	92 611	92 611	-	92 611
Eswatini	351 841	375 997	-	375 997
Ethiopia	129 935	129 935	-	129 935
Gambia	73 205	-	-	-
Ghana	151 565	-	-	-
Guinea	135 775	-	-	-
Guinea-Bissau	131 206	-	-	-
Kenya	187 709	187 709	-	187 709
Lesotho	121 169	125 007	-	125 007
Liberia	117 130	-	-	-
Madagascar	130 020	129 382	-	129 382
Mali	216 799	-	-	-
Mauritania	25 127	-	-	-
Mozambique	135 325	-	-	-
Namibia	117 506	-	-	-
Niger	65 204	-	-	-
Nigeria	736 946	-	-	-
Sao Tome and Principe	189 584	-	-	-
Senegal	156 550	-	-	-
Sierra Leone	109 046	-	-	-
South Africa	506 448	471 351	-	471 351
South Sudan	258 040	-	-	-
Togo	75 748	-	-	-
Uganda	257 962	-	-	-
Zambia	419 866	469 624	-	469 624
Zimbabwe	216 768	216 768	-	216 768
Africa Total	7 425 291	2 850 452	-	2 850 452

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
ARAB STATES				
Algeria	166 836	166 836	-	166 836
Djibouti	98 565	-	-	-
Egypt	434 787	428 597	-	428 597
Iraq	204 498	-	-	-
Jordan	267 415	398 484	-	398 484
Morocco	245 528	245 528	-	245 528
Republic of Yemen	167 710	-	-	-
Somalia	75 607	-	-	-
Sudan (the)	233 487	-	-	-
Syrian Arab Republic	23 839	25 346	-	25 346
Tunisia	89 536	78 297	-	78 297
Arab States Total	2 007 808	1 343 088	-	1 343 088
ASIA & THE PACIFIC				
Afghanistan	155 446	-	-	-
Bangladesh	86 757	-	86 757	86 757
Bhutan	124 108	122 142	-	122 142
Cambodia	27 251	20 551	6 700	27 251
China	721 578	863 297	-	863 297
Fiji	442 684	371 358	-	371 358
Kiribati	35 878	35 878	-	35 878
Marshall Islands	28 474	-	-	-
Micronesia	28 474	28 474	-	28 474
Palau	28 474	28 474	-	28 474
Solomon Islands	236 568	-	-	-
Tuvalu	34 169	32 930	-	32 930
Vanuatu	49 546	-	-	-
India	118 526	114 148	4 377	118 525
Indonesia	356 814	844 703	-	844 703
Iran, (Islamic Republic of) (the)	247 143	46 541	-	46 541
Lao People's Democratic Republic	42 094	42 094	-	42 094
Maldives	323 902	323 902	-	323 902
Mongolia	27 361	27 361	-	27 361
Myanmar	16 884	-	701	701
Nepal	126 687	126 788	-	126 788
Pakistan	211 197	122 385	8 643	131 028
Papua New Guinea	102 301	-	-	-
Philippines	342 839	816 328	-	816 328
Samoa	233 115	209 477	6 000	215 477
Niue	23 311	-	-	-
Tokelau	23 311	-	-	-
Sri Lanka	273 495	273 495	-	273 495
Thailand	423 939	482 133	-	482 133
Timor-Leste	231 938	231 938	-	231 938
Viet Nam	334 249	36 631	35 000	71 631
Asia & the Pacific Total	5 458 513	5 201 028	148 178	5 349 206

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
EUROPE & CIS				
Albania	314 926	314 926	-	314 926
Armenia	190 707	155 000	-	155 000
Azerbaijan	378 537	-	-	-
Belarus	206 728	206 728	-	206 728
Bosnia and Herzegovina	339 065	339 065	-	339 065
Georgia	186 598	186 598	-	186 598
Republic of Moldova	184 729	184 729	-	184 729
Republic of North Macedonia	146 156	-	-	-
Serbia	301 888	301 888	-	301 888
Tajikistan	114 873	50 000	-	50 000
Turkmenistan	118 977	-	-	-
Ukraine	926 853	-	-	-
Uzbekistan	104 516	-	-	-
Europe & CIS Total	3 514 553	1 738 934	-	1 738 934
LATIN AMERICA & THE CARIBBEAN				
Barbados	-	-	-	-
Dominica	36 771	-	-	-
Grenada	36 771	36 771	-	36 771
Montserrat	36 771	-	-	-
Saint Lucia	36 771	-	-	-
Saint Vincent	36 771	-	-	-
Bolivia, Plurinational State of	457 505	-	-	-
Colombia	341 721	-	-	-
Costa Rica	211 681	486 116	-	486 116
Cuba	178 877	-	5 000	5 000
Dominican Republic	221 208	-	-	-
Ecuador	217 888	-	-	-
El Salvador	216 532	216 532	-	216 532
Belize	202 193	62 510	-	62 510
Guatemala	365 964	329 429	-	329 429
Guyana	99 161	95 357	3 804	99 161
Haiti	212 096	-	-	-
Honduras	238 845	-	-	-
Jamaica	174 151	-	-	-
Nicaragua	80 071	-	-	-
Paraguay	256 214	-	-	-
Peru	248 356	74 485	-	74 485
Suriname	148 214	-	-	-
Latin America & the Caribbean Total	4 054 532	1 301 200	8 804	1 310 004
Grand Total	22 460 697	12 434 702	156 982	12 591 684

^{av} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

Table 8(b). Government contributions to local office costs (GLOC) statistics by country for the period of the 2018 and cumulative GLOC arrears for the period 2008-2018 (in United States dollars)

Country	2014-2018 income status	2008-2017 GLOC arrears brought forward	2018 GLOC						GLOC paid for 2008-2017 targets	GLOC paid for 2018 targets	Unpaid/ (overpaid) 2017 GLOC	Unpaid/ (overpaid) 2018 GLOC	2008-2018 cumulative unpaid GLOC
			GLOC targets			GLOC cash payments ^{a/}							
			In-kind contribution	Cash target	Total target	Payments related to 2017 GLOC target	Payments related to 2018 GLOC target	Accounting linkage to voluntary contribution					
(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11) = (1)-(9)	(12) = (4)-(10)	(13) = (11)+(12)		
RBA													
Angola	MIC	-	397 639	1 464 439	-	-	-	-	1 066 800	-	397 639	397 639	
Benin	LIC	(420 645)	75 414	124 354	-	88 090	-	88 090	137 030	(420 645)	(12 676)	(433 321)	
Burkina Faso	U-MIC	3 815 496	-	-	-	-	-	-	-	3 815 496	-	3 815 496	
Burundi	LIC	(1 916 527)	3 889	214 665	930 159	-	930 159	-	930 159	(877 574)	161 948	(715 626)	
Cameroon	LIC	74 769	68 912	68 912	-	-	-	-	210 776	(1 916 527)	3 889	(1 912 638)	
Cabo Verde	MIC	4 922 683	455 819	455 819	-	-	-	-	-	4 922 683	455 819	5 378 502	
Central African Republic	LIC	1 512 536	102 567	102 567	-	-	-	-	-	1 512 536	102 567	1 615 103	
Chad	LIC	1 683 566	61 913	142 623	-	-	-	-	80 710	1 683 566	151 042	1 834 608	
Comoros	LIC	1 626 580	80 710	142 623	-	-	-	-	189 448	1 626 580	61 913	1 688 493	
Congo (the)	MIC	1 272 238	694 966	968 052	189 448	-	189 448	-	694 966	1 082 790	273 086	1 558 876	
Côte d'Ivoire	LIC	359 743	310 244	310 244	98 289	-	98 289	-	310 244	261 454	-	261 454	
Democratic Republic of the Congo	LIC	569 001	253 734	253 734	46 266	-	46 266	-	253 734	522 735	-	522 735	
Equatorial Guinea	NCC	4 464 301	-	-	-	-	-	-	-	4 464 301	-	4 464 301	
Eritrea	LIC	(1)	92 611	92 611	-	92 611	-	92 611	92 611	(1)	-	(1)	
Eswatini	MIC	1 990 417	351 841	351 841	-	375 997	-	375 997	1 990 417	1 990 417	(24 156)	1 966 261	
Ethiopia	LIC	180 450	129 935	129 935	-	129 935	-	129 935	180 450	180 450	-	180 450	
Gabon	U-MIC	2 738 541	-	-	-	-	-	-	2 738 541	2 738 541	-	2 738 541	
Gambia	LIC	227 327	73 205	73 205	-	-	-	-	227 327	73 205	-	300 532	
Ghana	LIC	577 044	135 588	286 953	-	-	-	-	135 588	577 044	151 565	728 609	
Guinea	LIC	1 014 761	135 775	135 775	120 000	-	120 000	-	135 775	894 761	135 775	1 030 536	
Guinea-Bissau	LIC	2 604 997	131 206	131 206	-	-	-	-	2 604 997	2 604 997	131 206	2 736 203	
Kenya	LIC	2 577	187 709	187 709	-	187 709	-	187 709	187 709	2 577	-	2 577	
Lesotho	LIC	(7 607)	121 170	215 507	-	125 007	-	125 007	219 344	(7 607)	(3 837)	(11 444)	
Liberia	LIC	2 151 458	117 130	117 130	-	-	-	-	2 151 458	2 151 458	117 130	2 268 588	
Madagascar	LIC	124 981	130 020	130 020	126 456	-	126 456	-	129 382	(1 475)	638	(837)	
Malawi	LIC	(21 380)	-	57 540	-	-	-	-	57 540	(21 380)	-	(21 380)	
Mali	LIC	1 116 680	216 799	216 799	-	-	-	-	216 799	1 116 680	216 799	1 333 479	
Mauritania	LIC	114 098	25 127	25 127	-	-	-	-	114 098	114 098	25 127	139 225	
Mauritius	U-MIC	2 393 632	-	-	-	-	-	-	2 393 632	2 393 632	-	2 393 632	
Mozambique	LIC	2 259 356	47 789	183 114	48 573	-	48 573	-	47 789	2 210 783	135 325	2 346 108	
Namibia	MIC	6 140 457	273 639	391 145	-	-	-	-	273 639	6 140 457	117 506	6 257 963	
Niger	LIC	612 850	81 866	147 070	-	-	-	-	81 866	612 850	65 204	678 054	
Nigeria	LIC	5 983 035	462 179	1 199 125	-	-	-	-	462 179	5 983 035	736 946	6 719 981	
Rwanda	LIC	1 013 412	424 491	424 491	-	-	-	-	424 491	1 013 412	-	1 013 412	
Sao Tome and Principe	LIC	1 291 081	189 584	189 584	-	-	-	-	189 584	1 291 081	189 584	1 480 665	
Senegal	LIC	2 016 708	156 550	156 550	-	-	-	-	156 550	2 016 708	156 550	2 173 258	
Sierra Leone	LIC	155 865	109 046	109 046	-	-	-	-	109 046	155 865	109 046	264 911	
South Africa	MIC	(419 671)	188 557	506 448	476 527	471 351	-	947 878	659 908	(896 198)	35 097	(861 101)	
South Sudan	LIC	1 928 944	72 315	258 040	167 500	-	167 500	-	72 315	1 928 944	258 040	2 186 984	
Togo	LIC	251 416	257 962	257 962	-	-	-	-	257 962	83 916	75 749	159 665	
Uganda	LIC	2 699 593	364 780	364 780	-	-	-	-	364 780	2 699 593	257 962	2 957 555	
United Republic of Tanzania	LIC	498 938	419 866	419 866	297 594	-	297 594	-	419 866	498 938	(49 758)	(199 467)	
Zambia	LIC	147 885	216 768	216 768	1 367 452	-	1 367 452	-	216 768	1 449 709	469 624	1 919 333	
Zimbabwe	LIC	746 856	-	-	3 868 264	-	3 868 264	-	3 868 264	(620 596)	-	(620 596)	
RBA Total		58 551 026	7 425 294	11 730 367	3 868 264	2 850 452	3 868 264	6 718 716	7 155 525	54 682 762	4 574 842	59 257 604	

Table 8(b) (continued)

Country	2014-2018 income status	2008-2017 GLOC arrears brought forward	2018 GLOC						2008-2017 GLOC paid for 2018 targets	2008-2017 GLOC targets	Unpaid/ (overpaid) 2017 GLOC	Unpaid/ (overpaid) 2018 GLOC	2008-2018 cumulative unpaid GLOC
			GLOC targets			GLOC cash payments ^{a/}							
			In-kind contribution	Cash target	Total target	Payments related to 2017 GLOC target	Payments related to 2018 GLOC target	Accounting linkage to voluntary contribution					
(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11) = (1)-(9)	(12) = (4)-(10)	(13) = (1)+(12)		
RBAP													
Afghanistan	LIC	3 008 062	155 446	155 446	-	155 446	-	-	-	-	-	-	
Bangladesh	LIC	325 081	86 757	86 757	16 389	86 757	86 757	103 146	16 389	3 008 062	155 446	3 163 508	
Bhutan	MIC	291 205	124 108	139 905	-	122 142	-	122 142	-	308 692	1 966	293 171	
Cambodia	LIC	(6 700)	27 251	27 251	(6 700)	27 251	6 700	27 251	-	(6 700 000)	(141 719)	(647 536 000)	
China	MIC	(305 817)	721 578	721 578	-	863 297	-	863 297	-	(505 817)	(141 719)	(647 536 000)	
Democratic People's Republic of Korea	LIC	(51 253)	-	61 121	-	-	-	-	-	(51 253)	-	(51 253)	
Fiji	MIC	49 094	442 684	442 684	-	371 358	-	371 358	-	49 094	71 326	120 420	
Kiribati	MIC	69 464	35 878	35 878	125 213	35 878	-	125 213	-	(55 749)	-	(55 749)	
Marshall Islands	MIC	109 730	28 474	28 474	-	109 730	-	109 730	-	109 730	28 474	138 204	
Micronesia	MIC	39 817	28 474	28 474	-	28 474	-	28 474	-	39 817	-	39 817	
Nauru	MIC	52 158	-	-	-	-	-	-	-	52 158	-	52 158	
Palau	MIC	-	28 474	28 474	-	28 474	-	28 474	-	-	-	-	
Solomon Islands	LIC	1 496 230	236 568	236 568	102 881	28 474	-	102 881	-	1 393 349	236 568	1 629 917	
Tonga	MIC	(36 980)	54 303	54 303	-	-	-	54 303	-	(36 980)	-	(36 980)	
Tuvalu	MIC	328 385	34 169	34 169	19 960	32 930	-	32 930	-	308 425	1 239	309 664	
Vanuatu	MIC	394 074	49 546	49 546	163 078	-	-	163 078	-	230 996	49 546	280 542	
India	LIC	(339 922)	118 526	305 225	278 392	114 148	4 377	396 917	278 392	(618 314)	1	(618 313)	
Indonesia	MIC	(1 049 655)	356 814	356 814	844 703	844 703	-	844 703	-	(1 049 655)	(487 889)	(1 537 544)	
Iran (Islamic Republic of) (the)	MIC	6 295 521	247 143	247 143	-	46 541	-	46 541	-	6 295 521	200 602	6 496 123	
Lao People's Democratic Republic	LIC	1	42 094	42 094	-	42 094	-	42 094	-	1	-	1	
Malaysia	U-MIC	848 383	-	-	-	-	-	-	-	848 383	-	848 383	
Maldives	MIC	(341 957)	323 902	323 902	-	323 902	-	323 902	-	(341 957)	-	(341 957)	
Mongolia	MIC	(16 986)	27 361	134 313	-	27 361	-	134 313	-	(16 986)	-	(16 986)	
Myanmar	LIC	1 223 590	16 884	97 876	80 992	97 876	701	701	-	1 223 590	16 183	1 239 773	
Nepal	LIC	(83)	126 687	126 687	-	126 687	-	126 687	-	(83)	(101)	(184)	
Pakistan	LIC	815	211 197	211 197	-	122 385	8 643	131 028	-	815	80 169	80 984	
Papua New Guinea	LIC	520 321	102 301	102 301	-	102 301	-	102 301	-	520 321	102 301	622 622	
Philippines	MIC	(846 540)	342 839	342 839	-	816 328	-	816 328	-	(846 540)	(473 489)	(1 320 029)	
Samoa	MIC	(254 047)	233 115	233 115	-	209 477	6 000	215 477	-	(254 047)	17 638	(236 409)	
Cook Islands	U-MIC	62 451	-	-	-	-	-	-	-	62 451	-	62 451	
Niue	U-MIC	2 473	23 311	23 311	-	-	-	-	-	2 473	23 311	25 784	
Tokelau	MIC	119 611	23 311	23 311	-	-	-	-	-	119 611	23 311	142 922	
Sri Lanka	MIC	195 144	273 495	352 493	58 784	273 495	-	332 279	58 784	136 360	23 311	136 360	
Thailand	MIC	(289 919)	423 939	423 939	-	482 133	-	482 133	-	(289 919)	(58 194)	(348 113)	
Timor-Leste	MIC	(388)	231 938	302 162	-	231 938	-	231 938	-	(388)	-	(388)	
Viet Nam	MIC	112 927	334 249	334 249	390 708	36 631	35 000	462 339	390 708	(277 781)	262 618	(15 163)	
RBAP Total		11 804 290	5 458 513	6 220 951	1 155 405	5 201 028	148 178	6 504 611	1 155 405	6 111 644	109 307	10 758 192	
RBAS													
Algeria	MIC	4 320 097	166 836	166 836	383 164	166 836	-	550 000	383 164	3 936 933	-	3 936 933	
Djibouti	LIC	1 784 365	98 565	98 565	184 280	184 280	-	184 280	184 280	1 600 085	98 565	1 698 650	
Egypt	MIC	57 167	434 787	434 787	400 853	428 597	-	829 450	400 853	(343 686)	6 190	(337 496)	
Iraq	MIC	408 006	204 498	204 498	-	-	-	-	-	408 006	204 498	612 504	
Jordan	MIC	308 237	267 415	267 415	-	398 484	-	398 484	-	308 237	(131 069)	177 168	
Lebanon	U-MIC	4 813 514	-	-	1 002 594	-	-	1 002 594	-	3 810 920	-	3 810 920	
Morocco	MIC	808 746	245 528	245 528	133 897	245 528	-	379 425	133 897	674 849	-	674 849	
Somalia	LIC	3 203 688	75 607	75 607	-	-	-	-	-	3 203 688	75 607	3 279 295	
Sudan (the)	LIC	1 534 012	233 487	314 473	-	-	-	-	-	1 534 012	233 487	1 767 499	
Syrian Arab Republic	MIC	2 200 175	89 536	23 839	25 345	25 346	-	25 346	-	2 200 175	(1 507)	2 198 668	
Tunisia	MIC	2 694 935	167 710	167 710	239 394	78 297	-	103 642	25 345	2 669 590	11 239	2 680 829	
Yemen	LIC	1 967 624	167 710	167 710	239 394	167 710	-	239 394	239 394	1 728 230	167 710	1 895 940	
RBAS Total		24 100 566	2 007 808	2 088 794	2 369 527	1 343 088	-	3 712 615	2 369 527	1 424 074	664 720	22 395 759	

**Table (8c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2017)
GLOC arrears during 2018
(in United States dollars)**

Country	2014-2017 Income Status	Contribution Amount
RBA		
Burkina Faso	LIC	930 159
Congo (the)	MIC	189 448
Côte d'Ivoire	LIC	98 289
Democratic Republic of the Congo	LIC	46 266
Guinea	LIC	120 000
Madagascar	LIC	126 456
Mozambique	LIC	48 573
South Africa	MIC	476 527
Togo	LIC	167 500
Zambia	LIC	297 594
Zimbabwe ^{a/}	LIC	1 367 452
RBA Total		3 868 264
RBAP		
Bangladesh	LIC	16 389
Fiji	MIC	-
Kiribati	MIC	125 213
Solomon Islands	LIC	102 881
Tuvalu	MIC	19 960
Vanuatu	MIC	163 078
India	LIC	278 392
Sri Lanka	MIC	58 784
Viet Nam	LIC	390 708
RBAP Total		1 155 405
RBAS		
Algeria	MIC	383 164
Djibouti	LIC	184 280
Egypt	MIC	400 853
Lebanon	U-MIC	1 002 594
Morocco	MIC	133 897
Syrian Arab Republic	MIC	25 345
Tunisia	MIC	239 394
RBAS Total		2 369 527
RBEC		
Albania	MIC	16 624
Bosnia and Herzegovina	MIC	516 158
Georgia	MIC	51 640
Republic of Moldova	MIC	25 911
RBEC Total		610 333
RBLAC		
Barbados	NCC	-
Saint Kitts and Nevis	U-MIC	6 634
Dominican Republic	MIC	305 597
Ecuador	MIC	284 207
El Salvador	MIC	2 275 017
Haiti	LIC	847 198
Peru	MIC	220 779
RBLAC Total		3 939 432
Grand Total		11 942 961

a/ Zimbabwe arrears contribution of \$976,371 represents a non-cash prior year adjustment transferring core resources to GLOC resources as approved in 2009 by RBA Bureau Director.

Table 9. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government
(in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	1	-	-	-	2	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	10	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	332	550	-	-	-	-	155	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 415	77	53	80	-	-	1 906	73	-
Total income d/	1 415	410	613	80	-	2	1 906	228	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	6 719	454	350	1 207	-	-	150	331	-
TRAC 3	-	-	-	-	-	123	-	-	-
Donor cost-sharing	245 128	8 694	3 568	11 731	-	-	605	5 869	-
Trust funds a/	220 985	1 524	830	3 319	-	347	2 215	3 894	-
Local office costs									
Core budget	2 511	756	477	2 608	-	-	504	979	-
Reimbursable services	12 914	936	1 856	1 705	-	76	5 136	1 224	-
Total expenditures	488 257	12 364	7 081	20 570	-	546	8 610	12 297	-
Balance	(486 842)	(11 954)	(6 468)	(20 490)	-	(544)	(6 704)	(12 069)	-
Cost-sharing expenditures of recipient countries	104	182	466	4 339	-	-	147 987	2 076	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	1 000	-	-	-	-	-
Transfer to local office costs	-	-	-	(87)	-	-	-	-	-
Trust funds a/	-	-	-	16	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	16	-	207	63	88	122
Transfer from voluntary contributions/voluntary programme costs	-	-	-	87	-	-	-	-	-
Reimbursable services c/	16	-	68	332	(2)	28	3	69	4
Total income d/	16	-	68	1 364	(2)	235	66	157	126
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	165	-	-	4 282	-	291	67	4 067	525
TRAC 3	-	-	-	139	-	-	-	-	-
Donor cost-sharing	3 966	-	-	28 770	288	1 750	1 642	3 369	668
Trust funds a/	3 659	-	-	5 913	1 341	3 306	667	4 071	5 781
Local office costs									
Core budget	694	-	325	1 509	624	862	467	1 346	571
Reimbursable services	814	-	1 134	1 244	1 241	772	211	642	237
Total expenditures	9 298	-	1 459	41 857	3 494	6 981	3 054	13 495	7 782
Balance	(9 282)	-	(1 391)	(40 493)	(3 496)	(6 746)	(2 988)	(13 338)	(7 656)
Cost-sharing expenditures of recipient countries	1 825	-	2 259	1 238	-	3	-	2 269	18

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	10	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	855	-	-	-	-	-	930	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	32	435	112	5 679	9	-	2	118	92
Total income d/	32	1 290	112	5 689	9	-	2	1 048	92
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	358	350	381	165	-	-	-	3 924	10 565
TRAC 3	-	-	-	-	123	-	-	-	-
Donor cost-sharing	8 132	23 223	5	2 245	-	-	-	2 310	11 551
Trust funds a/	3 255	1 874	3 749	15 006	-	-	-	3 386	1 912
Local office costs									
Core budget	920	976	470	436	-	-	-	1 065	922
Reimbursable services	1 235	1 701	553	12 039	72	-	-	790	2 071
Total expenditures	13 900	28 124	5 158	29 891	195	-	-	11 475	27 021
Balance	(13 868)	(26 834)	(5 046)	(24 202)	(186)	-	2	(10 427)	(26 929)
Cost-sharing expenditures of recipient countries	8	6 586	1 933	27 881	535	-	-	1 972	(30)

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands b/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	3 800	-
Transfer to local office costs	(7)	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	10	1 220	341
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	21	-	-	-	-	-	-	863	-
Transfer from voluntary contributions/voluntary programme costs	7	-	-	-	-	-	-	-	-
Reimbursable services c/	71	24	28	1	436	82	182	407	1 186
Total income d/	102	24	28	1	436	82	192	6 290	1 527
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	3 014	1 197	393	-	7 318	2 979	1	1 070	154
TRAC 3	-	17	100	-	-	-	-	-	154
Donor cost-sharing	9 344	5 742	1 528	-	34 537	21 640	1 017	6 729	31 270
Trust funds a/	6 384	2 419	1 121	-	98	1 647	2 042	45 516	9 118
Local office costs									
Core budget	877	830	942	-	1 913	869	293	1 739	1 364
Reimbursable services	1 312	697	1 142	-	2 337	2 439	1 563	3 600	5 711
Total expenditures	20 931	10 902	5 226	-	46 203	29 574	4 916	58 654	47 771
Balance	(20 829)	(10 878)	(5 198)	1	(45 767)	(29 492)	(4 724)	(52 364)	(46 244)
Cost-sharing expenditures of recipient countries	593	(87)	154	-	195	760	15 013	5 912	56 558

Table 9 (continued)

	Comoros	Congo (the)	Cook Islands I/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	209	-	-	5	-	-
Transfer to local office costs	-	-	-	-	-	-	(5)	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	189	-	486	409	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-	-
Reimbursable services c/	8	30	-	43	93	-	187	65	1
Total income d/	8	219	-	738	502	-	192	65	1
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	1 877	470	50	151	976	-	360	-	2 596
TRAC 3	-	-	-	89	78	-	96	-	-
Donor cost-sharing	516	604	-	483	7 129	-	15 910	8 116	-
Trust funds a/	4 681	1 734	1 283	4 931	25	(24)	4 057	-	-
Local office costs									
Core budget	867	1 034	-	519	1 279	-	762	-	441
Reimbursable services	370	775	-	860	1 846	9	907	159	240
Total expenditures	8 311	4 617	1 333	7 033	11 333	(15)	22 092	8 275	3 277
Balance	(8 303)	(4 398)	(1 333)	(6 295)	(10 831)	15	(21 900)	(8 210)	(3 276)
Cost-sharing expenditures of recipient countries	105	397	-	637	922	-	7	1 069	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	300	184	-	306	284	829	2 492	-	93
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 218	1	3	439	132	300	244	55	45
Total income d/	1 518	185	3	745	416	1 129	2 736	55	138
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	13 284	480	50	264	354	350	350	381	4 981
TRAC 3	93	43	326	99	1	-	186	-	-
Donor cost-sharing	76 930	3 956	1 054	598	7 178	4 053	2 636	1	1 110
Trust funds a/	3 331	3 441	554	1 276	6 313	6 519	1 689	728	1 203
Local office costs									
Core budget	1 861	701	-	629	715	1 062	643	379	1 235
Reimbursable services	7 952	1 570	183	1 630	3 498	3 839	1 143	665	450
Total expenditures	103 451	10 191	2 167	4 496	18 059	15 823	6 647	2 154	8 979
Balance	(101 933)	(10 006)	(2 164)	(3 751)	(17 643)	(14 694)	(3 911)	(2 099)	(8 841)
Cost-sharing expenditures of recipient countries	820	18	-	33 321	4 709	41 700	12 523	3 964	35

Table 9 (continued)

	Eswatini	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada i/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	376	130	371	-	-	238	-	37	329
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	4	185	133	16	32	146	15	-	182
Total income d/	380	315	504	16	32	384	15	37	511
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	339	9 252	1 104	438	4 413	350	1 433	51	358
TRAC 3	-	8	148	-	-	44	-	-	194
Donor cost-sharing	79	9 673	8 456	-	1 316	15 734	1 674	-	10 159
Trust funds a/	1 014	11 396	14 329	161	1 737	852	2 177	1 161	19 373
Local office costs									
Core budget	906	1 900	2 173	410	664	894	884	-	917
Reimbursable services	412	2 647	2 862	452	197	1 280	1 113	-	2 867
Total expenditures	2 750	34 876	29 072	1 461	8 327	19 154	7 281	1 212	33 868
Balance	(2 370)	(34 561)	(28 568)	(1 445)	(8 295)	(18 770)	(7 266)	(1 175)	(33 357)
Cost-sharing expenditures of recipient countries	405	1 912	237	969	(1)	213	271	1	21 098

Table 9 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	10	-	-	4 332	70	-	-
Transfer to local office costs	-	-	(4)	-	-	(4)	-	-	-
Trust funds a/	-	-	-	-	-	12 000	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	120	-	95	847	-	393	845	47	-
Transfer from voluntary contributions/voluntary programme costs	-	-	4	-	-	4	-	-	-
Reimbursable services c/	87	231	486	535	79	329	296	23	5 894
Total income d/	207	231	591	1 382	79	17 054	1 211	70	5 894
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 208	3 837	361	3 647	342	2 252	583	182	488
TRAC 3	3	21	-	(6)	33	168	148	-	-
Donor cost-sharing	6 277	14 721	9	10 252	1 794	17 789	18 815	6 535	285 819
Trust funds a/	3 924	549	491	2 808	3 555	10 432	11 364	711	1 706
Local office costs									
Core budget	829	1 328	921	2 221	616	1 550	1 316	421	488
Reimbursable services	1 613	985	356	1 786	890	2 473	2 636	1 438	8 589
Total expenditures	19 854	21 441	2 138	20 708	7 230	34 664	34 862	9 287	297 090
Balance	(19 647)	(21 210)	(1 547)	(19 326)	(7 151)	(17 610)	(33 651)	(9 217)	(291 196)
Cost-sharing expenditures of recipient countries	718	2 048	2 545	5 289	6 248	3 912	560	272	2 577

Table 9 (continued)

	Jamaica i/	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	570	-	25
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	-	-	-	-	-	2
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	399	-	188	161	-	-	-	42
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	22	112	176	148	-	71	340	133	19
Total income d/	22	511	178	336	161	71	910	133	88
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	346	359	152	2 253	-	117	-	1 492	1 527
TRAC 3	11	-	-	99	-	-	-	-	203
Donor cost-sharing	4 095	11 539	2 599	17 935	-	4 310	-	12 242	6 387
Trust funds a/	387	2 326	4 637	2 554	-	395	-	4 118	3 657
Local office costs									
Core budget	604	811	597	2 180	-	985	264	1 157	816
Reimbursable services	852	1 785	1 963	2 621	-	976	2 447	697	767
Total expenditures	6 295	16 820	9 948	27 642	-	6 783	2 711	19 706	13 357
Balance	(6 273)	(16 309)	(9 770)	(27 306)	161	(6 712)	(1 801)	(19 573)	(13 269)
Cost-sharing expenditures of recipient countries	57	1 893	6 442	-	-	2 143	13 886	297	(4)

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libya	Lithuania	Madagascar	Malawi	Malaysia ^{i/}
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds ^{a/}	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) ^{b/}	-	1 003	125	-	-	-	256	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services ^{c/}	-	982	12	127	766	-	80	242	93
Total income ^{d/}	-	1 985	137	127	766	-	336	242	93
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others ^{e/}	-	148	723	6 959	147	-	8 925	10 799	116
TRAC 3	-	-	-	(6)	-	-	47	1	-
Donor cost-sharing	-	44 333	1 187	13 907	29 168	-	6 657	21 302	45
Trust funds ^{a/}	-	3 031	2 029	3 694	-	-	2 721	3 442	5 471
Local office costs									
Core budget	-	367	855	1 803	97	-	768	512	443
Reimbursable services	-	4 434	513	2 938	2 113	-	1 283	1 448	1 443
Total expenditures	-	52 313	5 307	29 295	31 525	-	20 401	37 504	7 518
Balance	-	(50 328)	(5 170)	(29 168)	(30759)	-	(20 065)	(37 262)	(7 425)
Cost-sharing expenditures of recipient countries	-	12 528	2	22	285	-	(5)	6 169	570

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	10	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	324	-	-	-	-	-	28	27	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	15	218	-	12	10	203	-	43	146
Total income d/	339	218	-	12	20	203	28	87	146
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	365	5 539	-	1 343	151	149	-	388	151
TRAC 3	-	-	-	-	-	101	-	-	-
Donor cost-sharing	4 978	14 232	-	941	2 536	2 728	-	2 922	1 587
Trust funds a/	444	9 299	-	1 057	5 831	8 714	-	1 428	1 476
Local office costs									
Core budget	718	1 986	-	890	489	472	-	661	345
Reimbursable services	337	4 287	-	1 019	669	3 143	-	719	644
Total expenditures	6 842	35 343	-	5 250	9 676	15 307	-	6 118	4 203
Balance	(6 503)	(35 125)	-	(5 238)	(9 656)	(15 104)	28	(6 031)	(4 057)
Cost-sharing expenditures of recipient countries	69	4 680	-	380	269	12 053	-	395	7 129

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	212	-	1	-	-	-	-	-
Transfer to local office costs	-	-	-	(1)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	379	49	-	-	-	127	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	1	-	-	-	-	-
Reimbursable services c/	-	157	27	167	9	-	125	-	-
Total income d/	-	748	76	168	9	-	252	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	50	320	5 184	4 658	316	-	5 125	-	-
TRAC 3	-	-	(2)	270	-	-	-	-	-
Donor cost-sharing	-	895	1 207	17 558	37	-	11 071	-	-
Trust funds a/	-	2 901	805	5 501	2 053	-	891	-	-
Local office costs									
Core budget	-	761	1 171	1 316	713	-	1 542	-	-
Reimbursable services	-	1 276	940	1 544	707	-	797	-	-
Total expenditures	50	6 153	9 305	30 847	3 826	-	19 426	-	-
Balance	(50)	(5 405)	(9 229)	(30 679)	(3 817)	-	(19 174)	-	-
Cost-sharing expenditures of recipient countries	-	8 199	16	285	1 006	-	3 976	-	-

Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	9	-	-	-
Transfer to local office costs	-	-	-	-	-	(8)	-	-	-
Trust funds <i>a/</i>	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) by									
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	122	28	-	-
Reimbursable services <i>c/</i>	2	56	143	-	-	433	-	75	874
Total income <i>d/</i>	2	56	143	-	-	564	28	75	874
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	-	9 292	2 268	63	-	1 580	-	1 171	167
TRAC 3	-	31	12	-	-	-	-	100	-
Donor cost-sharing	70	3 221	14 208	-	-	35 095	-	69 538	3 423
Trust funds <i>a/</i>	-	2 796	4 461	995	-	5 776	-	(14)	2 591
Local office costs									
Core budget	141	1 190	1 214	-	-	994	-	1 432	457
Reimbursable services	322	1 180	4 218	-	-	4 651	-	5 641	3 616
Total expenditures	533	17 710	26 381	1 058	-	48 096	-	77 868	10 254
Balance	(531)	(17 654)	(26 238)	(1 058)	-	(47 532)	28	(77 793)	(9 380)
Cost-sharing expenditures of recipient countries	(65)	3 999	2 886	-	-	7 275	-	15 498	26 246

Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Republic of North Macedonia	Romania
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds <i>a/</i>	-	-	-	10	-	565	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) by			295	816	-	-	211	-	-
Transfer from voluntary contributions/voluntary programme costs			-	-	-	-	-	-	-
Reimbursable services <i>c/</i>	81	116	577	834	-	-	159	185	-
Total income <i>d/</i>	81	116	872	1 660	-	565	370	185	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	460	345	349	593	-	-	350	348	-
TRAC 3	70	-	-	171	-	-	-	-	-
Donor cost-sharing	5 858	212	6 269	7 529	-	-	16 592	7 080	-
Trust funds <i>a/</i>	8 055	3 446	6 678	7 957	-	-	(402)	52	-
Local office costs									
Core budget	731	598	1 316	1 766	-	-	947	736	-
Reimbursable services	2 581	1 682	2 501	559	-	-	1 039	1 010	-
Total expenditures	17 755	6 283	17 113	18 575	-	-	18 526	9 226	-
Balance	(17 674)	(6 167)	(16 241)	(16 915)	-	565	(18 156)	(9 041)	-
Cost-sharing expenditures of recipient countries	87	19 331	19 903	30 058	-	-	8 764	9 198	-

Table 9 (continued)

	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/	Sao Tome and Principe	Saudi Arabia	Senegal
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	2 000	-
Transfer to local office costs	-	-	-	-	-	(6)	-	-	-
Trust funds a/	-	-	-	-	-	2	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	7	-	-	209	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	-	-
Reimbursable services c/	6	24	-	-	-	4	3	860	3
Total income d/	6	24	7	-	-	221	3	2 860	3
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	5 216	100	50	50	352	445	-	2 501
TRAC 3	-	71	-	-	-	101	-	-	-
Donor cost-sharing	-	3 647	-	-	5	4 333	2 208	103	504
Trust funds a/	431	395	800	5	715	7 864	2 263	-	2 744
Local office costs									
Core budget	-	1 784	-	-	-	750	501	277	1 857
Reimbursable services	233	1 240	-	-	-	936	482	2 593	2 897
Total expenditures	664	12 353	900	55	770	14 336	5 899	2 973	10 503
Balance	(658)	(12 329)	(893)	(55)	(770)	(14 115)	(5 896)	(113)	(10 500)
Cost-sharing expenditures of recipient countries	-	15	-	-	-	-	81	41 053	15 359

Table 9 (continued)

	Serbia	Seychelles n/	Sierra Leone	Slovakia	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	1 008	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	302	-	-	-	103	-	948	-	332
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	247	-	61	-	-	283	14	576	155
Total income d/	549	-	61	-	103	283	1 970	576	487
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	233	50	5 318	-	577	12 065	422	3 477	331
TRAC 3	-	-	50	-	-	1	-	313	102
Donor cost-sharing	5 822	298	16 352	-	5 030	34 412	107	81 486	13 122
Trust funds a/	3 180	415	2 094	-	2 287	3 384	6 888	282	2 867
Local office costs									
Core budget	987	-	1 449	-	-	1 407	1 386	2 511	1 148
Reimbursable services	1 526	-	2 733	-	31	15 608	1 616	7 340	1 696
Total expenditures	11 748	763	27 996	-	7 925	66 877	10 419	95 409	19 266
Balance	(11 199)	(763)	(27 935)	-	(7 822)	(66 594)	(8 449)	(94 833)	(18 779)
Cost-sharing expenditures of recipient countries	6 183	4	-	-	347	-	1 378	776	566

Table 9 (continued)

	Sudan, the	Suriname g/	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau I/	Tonga m/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	51	50	482	232	168	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 185	-	584	391	10	63	416	-	-
Total income d/	1 185	-	635	441	1 357	295	584	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	1 948	49	319	1 719	563	582	4 830	63	-
TRAC 3	-	-	78	-	-	(6)	-	-	-
Donor cost-sharing	58 129	722	33 886	15 571	623	1 806	522	-	-
Trust funds a/	3 480	1 934	769	2 839	4 052	5 810	365	-	-
Local office costs									
Core budget	3 546	458	756	1 169	883	711	601	-	-
Reimbursable services	8 926	282	4 162	1 038	728	756	1 073	-	-
Total expenditures	76 029	3 445	39 970	22 336	6 849	9 659	7 391	63	-
Balance	(74 844)	(3 445)	(39 335)	(21 895)	(5 492)	(9 364)	(6 807)	(63)	-
Cost-sharing expenditures of recipient countries	28 697	24	458	104	11	1 078	16 858	11	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan	Turks and Caiicos Islands iv/	Tuvalu m/	Uganda	Ukraine
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	1 016	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) by			318				53		
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services c/	103	-	134	458	84	-	-	34	2 244
Total income d/	105	-	452	1 474	84	-	53	34	2 244
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	-	352	143	165	-	-	7 043	410
TRAC 3	-	-	34	-	-	-	-	3	-
Donor cost-sharing	4 605	-	9 434	18 483	2 870	-	-	6 129	16 424
Trust funds a/	747	-	1 950	2 906	2 908	-	-	2 453	2 021
Local office costs									
Core budget	391	-	589	626	606	-	-	1 478	1 162
Reimbursable services	2 002	-	729	2 798	699	-	-	2 437	2 189
Total expenditures	7 745	-	13 088	24 956	7 248	-	-	19 543	22 206
Balance	(7 640)	-	(12 636)	(23 482)	(7 164)	-	53	(19 509)	(19 962)
Cost-sharing expenditures of recipient countries	1 124	-	45	12 633	3 688	-	-	50	147 349

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	324	-	-	-	-	-	35	-	-
Transfer to local office costs	-	-	-	-	-	-	(35)	-	-
Trust funds a/	60	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	-	163	-	427	-	767
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	35	-	-
Reimbursable services c/	3	354	350	124	-	111	188	985	78
Total income d/	387	354	350	124	163	111	650	985	845
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 454	-	1 048	-	148	2 061	1 402	2 339
TRAC 3	-	5	-	-	-	-	67	-	-
Donor cost-sharing	-	7 678	479	5 534	-	26	13 951	196 792	5 998
Trust funds a/	-	1 936	1 598	3 769	-	2 315	4 786	163	4 644
Local office costs									
Core budget	418	1 955	307	691	-	531	1 065	1 489	1 945
Reimbursable services	2 336	1 402	1 631	1 786	-	1 643	2 413	7 766	967
Total expenditures	2 754	19 430	4 015	12 828	-	4 663	24 343	207 612	15 893
Balance	(2 367)	(19 076)	(3 665)	(12 704)	163	(4 552)	(23 693)	(206 627)	(15 048)
Cost-sharing expenditures of recipient countries	441	21 251	20 969	6 314	-	2 327	204	327	6 213

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income				
Government contributions				
UNDP voluntary contributions/voluntary programme costs	-	13 503	-	13 503
Transfer to local office costs	-	(157)	-	(157)
Trust funds <i>a/</i>	-	16 284	-	16 284
Local office costs				
GLOC contributions (excl. NCC and high MIC countries) <i>b/</i>	1 584	24 378	-	24 378
Transfer from voluntary contributions/voluntary programme costs	-	157	-	157
Reimbursable services <i>c/</i>	271	42 951	3 302	46 253
Total income <i>d/</i>	1 855	97 116	3 302	100 418
II. Expenditures				
Programme				
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	3 318	255 020	35 704	290 724
TRAC 3	100	4 455	24 797	29 252
Donor cost-sharing	150 751	2 138 032	155 098	2 293 130
Trust funds <i>a/</i>	1 639	695 811	118 401	814 212
Local office costs				
Core budget	2 424	131 117	94 229	225 346
Reimbursable services	3 765	287 917	285 521	573 438
Total expenditures	161 997	3 512 352	713 750	4 226 102
Balance	(160 142)	(3 415 236)	(710 448)	(4 125 684)
Cost-sharing expenditures of recipient countries	10 758	1 002 868	6 591	1 009 459

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ In some instances, GLOC contribution includes core contributions from NCC and high middle-income countries for their outstanding GLOC arrears payments prior to their graduation to higher income status.
- c/ Includes 2018 interest on cost-sharing balances apportioned to country offices in the 2018 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- d/ Excludes MSAs.
- e/ "Others" includes global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding.
- f/ Local office costs for this country are included under Barbados.
- g/ Local office costs for this country are included under Trinidad and Tobago.
- h/ Local office costs for this country are included under Jamaica.
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/.
- j/ Local office costs for this country are included under El Salvador.
- k/ Local office costs for this country are included under Malaysia.
- l/ Local office costs for this country are included under Samoa.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

**Table 10: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2018
(in thousands of United States dollars)**

Source of funding	Recipient country	Balance 1 Jan 2018	Transfers in/(out)	Contributions	Other revenue ^{b/}	Expenses ^{c/}	Refunds to donors	Balance 31 Dec 2018
Management services agreements with services provided by UNOPS^{a/}								
Japan	Afghanistan	21	-	-	-	-	-	21
USAID	Afghanistan	25	-	-	-	-	-	25
Government (WB)	Argentina	4	-	-	-	-	-	4
Government of Argentina	Argentina	1 467	-	-	19	(15)	-	1 501
World Bank	Argentina	(2)	-	-	-	-	-	(2)
Japan	Benin	2	-	-	-	-	-	2
Italy	Burkina Faso	(30)	-	-	-	-	-	(30)
Italy	Central America	23	-	-	-	-	-	23
Government of Colombia	Colombia	(7)	-	-	-	44	-	(51)
EEC	Democratic Republic of the Congo	(210)	-	-	-	-	-	(210)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	36
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	14
World Bank	Ethiopia	(4)	-	-	-	-	-	(4)
France	Global	16	-	-	-	-	-	16
NGO (International)	Global	7	-	-	-	-	-	7
Sweden	Global	(30)	-	-	-	-	-	(30)
United Kingdom of Great Britain and Northern Ireland	Global	27	-	-	-	-	-	27
Government of Guatemala	Guatemala	10 554	-	-	139	3 301	120	7 272
IADB	Guatemala	5	-	-	-	-	-	5
Japan	Guatemala	6	-	-	-	-	-	6
Japan	Honduras	331	-	-	-	-	329	2
World Bank	Madagascar	3	-	-	-	-	-	3
Austria	Mexico	4	-	-	-	-	-	4
Germany	Mexico	4	-	-	-	-	-	4
Netherlands	Mexico	9	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	21
United Kingdom of Great Britain and Northern Ireland	Mexico	1	-	-	-	-	-	1
NGO (Italy)	Mozambique	35	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	82
Italy	Niger	11	-	-	-	-	-	11
Government (IADB)	Peru	5	-	-	-	-	-	5
Government of Peru	Peru	22 819	-	(209)	429	(90)	-	23 129
Japan	Sao Tome and Principe	(1)	-	1	-	-	-	-
Japan	Somalia	4	-	-	-	-	-	4
Government of Uruguay	Uruguay	54	-	-	1	7	-	48
Australia	Zimbabwe	216	-	-	-	-	-	216
Total services provided by UNOPS		35 527	-	(208)	588	3 247	449	32 211
Management services agreements with services provided by UNDP								
Deutsche Gesellschaft Fur Technische Zusammenarbeit	Angola	(11)	-	-	-	-	-	(11)
Government of Angola	Angola	217	-	-	-	1	-	216
Government of Brazil	Brazil	124	-	1 149	-	649	-	624
Government of China	China	-	-	57	-	46	-	11
Government of Costa Rica	Costa Rica	14	-	-	-	8	-	6
Government of Ecuador	Ecuador	964	-	225	-	1 175	-	14
Government of El Salvador	El Salvador	-	-	134	-	-	-	134
Green Climate Fund	Global	-	-	567	-	171	-	396
Green Climate Fund	Mali	-	-	716	-	632	-	84
Government of Serbia	Serbia	-	-	1 450	-	38	-	1 412
Government of Uruguay	Uruguay	-	-	153	-	52	-	101
Government of Uzbekistan	Uzbekistan	-	-	3 255	-	-	-	3 255
Green Climate Fund	Viet Nam	-	-	406	-	299	-	107
Total services provided by UNDP		1 308	-	8 112	-	3 071	-	6 349
Grand total		36 835	-	7 904	588	6 318	449	38 560

a/ Source: United Nations Office for Project Services

b/ Other revenue includes interest revenue of \$588 thousands

c/ Expenses include fees for management services provided as per the management services agreements