

Annex 6: SF Results Matrix - Compendium of Proposed Adjustments Based on Mid-Term Review

25. The results matrix for the UNV Strategic Framework, 2018-2021, sets out the results and measures that allow UNV and stakeholders to monitor achievements, learn lessons and hold the organization accountable.¹

Outcome 1. The efforts of Member States to deliver on the 2030 Agenda are supported through volunteerism as an effective means of implementation and people engagement.			Previous		New		Mid-term Review Adjustments
			Baseline (2017, unless noted)	Target (2021)	Baseline (2017, unless noted)	Target (2021)	
Outcome indicators							
Percentage of countries reporting a positive contribution of volunteerism to the Sustainable Development Goals in voluntary national reports on progress towards the Goals.			39%	50%			No change
Cumulative quadrennial number of other volunteers ² mobilized in regional/national volunteer schemes supported by UNV.			131,099	170,000	276,161 (2014-2017)	1,200,000 (2018-2021)	Adjust indicator formulation and target to cumulative SF period and MTR trends
Outputs (UNV provides specific support for the following results)	Output indicators (output indicators measure only those results from schemes, services, plans, actions that are specifically <i>supported</i> by UNV)		Baseline (2017, unless noted)	Target (2021)	Baseline (2017, unless noted)	Target (2021)	
Output 1.1. Member States are supported in developing programmes, policies	1.1.1	Cumulative quadrennial number of volunteer schemes (online, onsite, regional, national, sub-	12 (2014-2017)	15 (2018-2021)			Align indicator formulation to original

¹ In line with GA /RES/71/313 UNV will strive, where possible, to disaggregate its indicator data by sex, age, nationality and geographic location, modality (i.e. online and onsite), Sustainable Development Goal, actors, disability, or other characteristics.

² Measured as cumulative person-years for 2018, 2019, 2020 and 2021.

and legislation that promote volunteerism and volunteer action.		regional, youth, etc.) supported by UNV.					cumulative SF period target
	1.1.2	Cumulative quadrennial number of Member States partnering with UNV to develop their policies and legislation on volunteerism.	3 (2014-2017)	5 (2018-2021)		10 (2018-2021)	Adjust indicator formulation and target to cumulative SF period
Output 1.2. Promotion of volunteerism and its value is advanced through engagement of Member States, civil society and academia in research, public dialogue, documentation and dissemination.	1.2.1	Cumulative quadrennial number of Member States contributing to evidence and knowledge products for the Plan of Action	3	20	3 (2014-2017)	64 (2018-2021)	Adjust indicator formulation and target to cumulative SF period
	1.2.2	Number of plan of action partners engaged in technical meetings and consultations at global and national levels	8	120			No change
Outcome 2. The United Nations system is supported to deliver on the 2030 Agenda through the engagement of UN-Volunteers and integration of volunteerism.			Previous		New		Mid-term Review Adjustments
Outcome indicators			Baseline (2017, unless noted)	Target (2021)	Baseline (2017, unless noted)	Target (2021)	
Percentage of United Nations partners reporting a positive contribution of UN-Volunteers to their mandate.			92%	95%			No change
Number of United Nations partners engaging UN-Volunteers.			34 partners	40 partners		55 partners	Adjust targets based on MTR trends
Outputs (UNV provides specific	Output indicators (output indicators measure only those results from schemes, services,		Baseline (2017, unless noted)	Target (2021)	Baseline	Target (2021)	

support for the following results)	plans, actions etc. which are specifically <i>supported</i> by UNV)				(2017, unless noted)		
Output 2.1. Expand the opportunities for more people to contribute to United Nations development, peace and humanitarian efforts.	2.1.1	Number of months volunteered per year through UNV (online and onsite)	52,768 onsite, 2,099 online (2016)	61,200 onsite, 2,667 online		65,000 onsite	Adjust targets based on MTR trends (onsite) No change for online volunteers
	2.1.2	Number of people volunteered per year through UNV (online and onsite),	6,501 onsite, 12,592 online (2016)	7,500 onsite, 16,000 online		8,500 onsite	Adjust targets based on MTR trends (onsite) No change for online volunteers
Output 2.2. Motivated, well-equipped volunteers mobilized to contribute to United Nations peace, humanitarian and development efforts.	2.2.1	Percentage of UN-Volunteers reporting that their assignment enhanced their personal and professional development	93%	95%			No change
	2.2.2	Percentage of UN-Volunteers satisfied with their volunteering experience.	91%	95%			No change
Institutional effectiveness: UNV is fit-for-purpose			Previous		New		Mid-term Review Adjustments
Results statement	No.	Indicators	Baseline (2017, unless noted)	Target (2021)	Baseline (2017, unless noted)	Target (2021)	
1. Capacity to deliver.	1.a	Number of business days for national and	37 (national) 81 (international)	21 (national) 55 (international)			No change

		international UN-Volunteer deployment					
	1.b	Percentage of personnel who are female: a. At all levels b. At P5 and above			a. 59% b. 55%	a. 50% b. 50%	(Re-) introduce Gender parity indicator with baseline and target aligned to SWAP report
2. Leveraging partnerships to deliver.	2.	Cumulative quadrennial other resources mobilized (<i>in United States dollars</i>).	\$50 million (2014-2017)	\$60 million (2018-2021)			No change
3. Operational excellence.	3.	Management efficiency ratio (percentage, average during the strategic framework period).	9.75% (2014-2017)	8% (2018-2021)			No change
