**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outcome 1 | Strategic Plan Outcome 2 | Terminal Evaluation: Tackling VE Threat on Human Security in East Java project (Project ID: 00117686) | Government partners (Provincial Government of East Java, Directorate-General of National and Political Unity of East Java Province, National Counter Terrorism Agency, Ministry of Education, sm Ministry of Religious Affairs) ; UN Organizations (UN Women, UNODC) | - | Joint (Programme) Evaluation | October 2021 | 9,000 | Project Budget (UN Women) |
| Outcome 1 | Strategic Plan Outcome 2 | Integrated Nat'l Complaint Handling System project (Project ID: 00107460) | Ministry of Administrative and Bureaucratic Reform (PANRB) | - | Project Evaluation | April 2022 | 35,000 | Project budget |
| Outcome 2 | Strategic Plan Outcome 1 | Terminal Evaluation: Market Transformation in the energy sector (Project ID: 00086173) | Ministry of Energy and Mineral Resources (ESDM) | - | GEF Terminal Evaluation | December 2021 | 35,000 | Project budget |
| Outcome 3 | Strategic Plan Outcome 2 | Terminal Evaluation: Forest Area Planning & Mgmt in Kalimantan project (Project ID: 00085815) | Ministry of Environment and Forestry (KLHK) | - | GEF Terminal Evaluation | September 2024 | 30,000 | Project budget |
| Outcome 3 | Strategic Plan Outcome 1 | Terminal Evaluation: Illegal Wildlife Trade project (Project ID: 00094636) | Ministry of Environment and Forestry (KLHK) | - | GEF Terminal Evaluation | August 2023 | 45,000 | Project budget |
| Outcome 3 | Strategic Plan Outcome 1 | Terminal Evaluation: Arafura & Timor Seas Action Programmes project (Project ID: 00096036) | Ministry of Marine Affaires and Fisheries (KKP) | - | GEF Terminal Evaluation | October 2023 | 35,000 | Project budget |
| Outcome 3 | Strategic Plan Outcome 1 | Terminal Evaluation: Prog. for EQ & Tsunami Infrastruc. Recon. Asst. project (Project ID: 00116311) | National Disaster Management Agency (BNPB) | - | Project Evaluation | November 2021 | 25,000 | Project budget |
| Outcome 4 | Strategic Plan Outcome 1 | Innovative Financing | National Development Planning Agency (BAPPENAS) | - | Project Evaluation | January 2024 | 35,000 | Project Budget |
| Outcome 1,2,3 and 4 | Strategic Plan Outcome 1-3 | Thematic Evaluation: SDGs Localization | National Development Planning Agency (BAPPENAS) | - | Thematic Evaluation | July 2023 | 35,000 | Project Budget |
| Outcome 1,2,3 and 4 | Strategic Plan Outcome 1-3 | Thematic Evaluation: Gender Equality and Women’s Empowerment | National Development Planning Agency (BAPPENAS) and various Ministries | - | Thematic Evaluation | December 2023 | 40,000 | Project Budget |