KENYA UNDAF 2018-2022 RESOURCES AND RESULTS FRAMEWORK

STRATEGIC PRIOTIES AND OUTCOMES

Strategic Priority	Outcomes
Priority I: Transformative governance, respect for the rule of law, improved security, and effective implementation of devolution for a peaceful, secure, cohesive, equitable and prosperous Kenya.	1.By 2022, people in Kenya enjoy improved governance, access to justice, respect for the rule of law, human rights and gender equality; 2.By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable; 3.People in Kenya live in a secure, peaceful, inclusive and cohesive society
Priority II: A social and cohesive society enjoying equitable social development in a clean and secure environment	4.By 2022, Children, youth and adults to have increased access to inclusive and equitable quality and relevant education and training that integrates sports, culture and the arts and provides life-long learning opportunities 5. By 2022, All people living in Kenya, especially the most marginalized and vulnerable populations, including refugees to have increased and equitable access to and utilize quality health including Sexual Reproductive Maternal New-born Child Adolescent Health (SRMNCAH) in emergency and non-emergency settings. 6.By 2022Increased proportions of girls and boys under 5 years and pregnant and lactating women (including adolescent girls) to have equitable access to and use quality nutrition specific and sensitive interventions to reduce wasting, stunting, and MND, at National and County levels including refugees and especially during emergencies 7. By 2022Increased proportions of people living in Kenya, especially the most marginalized, to have equitable access to and use quality HIV prevention, treatment and care services 8. By 2022Individuals, households and communities especially the marginalized and vulnerable groups to have increased access to sustainable safe water and sanitation, and practice appropriate hygiene 9. By 2022Marginalized and vulnerable people especially women and children to have increased access to and utilize social protection, and services for prevention and response to gender based violence and violence against children (Outcome 6) 10. By 2022Management of population programmes and access to quality, affordable and adequate housing is improved in socially and environmentally sustainable settlements with focus on vulnerable groups 11. By 2022Individuals and communities especially the most vulnerable to have reduced exposure to risks and are more resilient to disasters and emergencies

Priority III: Sustainable and inclusive growth that is increasingly resilient, green, diversified, competitive and creating decent jobs and providing quality livelihoods for all	12.By 2022, productivity in services sectors, agriculture, manufacturing, extractives, blue economy and their value chains increased. 13. By 2022, marginalized vulnerable groups and regions in Kenya have increased access to decent jobs, income and entrepreneurship opportunities. 14. By 2022, people in Kenya benefit from sustainable natural resource management, a progressive and resilient green economy.

RESOURCES AND RESUITS FRAMEWORK

RESULTS	INDICATORS	UN PARTNERS	COMMON BUDGETARY FRAMEWORK		
			2018/2022		
			Year 1		
			Total (C)	Projected to be Available (A)	To be Mobilized (B)
			235,419,534.00	109,761,468.00	178,646,475.00
STRATEGIC PRIORITY 1: Transformative Governance, Respect for the Rule of Law, Improved Security, and Effective Implementation of Devolution for a Peaceful, Secure, Cohesive, Equitable and Prosperous Kenya					
Related national development priority or goal: An Issue-based, people centred, result-oriented and accountable democratic political system					
Related SDG (s): SDG 16: Peace, Justice and Strong Institutions, SDG 5: Gender Equality					
Outcome 1:1 By 2022, people in Kenya enjoy improved governance, access to justice, respect for the rule of law, human rights and gender equality	**Indicator:** Ibrahim Index of African Governance **Baseline:** 59.3 (2017) **Target:** 62 (2022) **Data Source:** Mo Ibrahim Index of African Governance **Frequency:** Annually; **Indicator:** Extent of implementation of treaty body recommendations (UPR and special procedures) from the 2015 baselines; **Baseline:** 2 **Target**: 3 (2022)	**UNDP UNWOMEN UNHCR IOM OHCHR UNODC UNFPA UNICEF UNESCO UN Environment**	66,494,371.00	42,112,554.00	57,303,825.00

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	Data Source: Department of Justice, State Law Office; KNCHR; NGEC **Frequency:** Annually and quarterly **SDG 16.7.1 Indicator:** Proportions of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions **Baseline:** National Legislature (Gender and Disability), Local legislatures (Gender and Disability), Public service (Gender and Disability) Judiciary (Gender and Disability) **Target:** National Legislature (Gender and Disability) Local legislatures (Gender and Disability)Public service (Gender and Disability) Judiciary (Gender and Disability) **Data Soupcon**s, Public Service Commission, Judiciary Service Commission, Parliamentary Service Commission, Cog, NGEC) Frequency: Annually; and every 5 years;				
Outcome 1.2 By 2022 people in Kenya access high quality services at devolved level that are well	**SDG Indicator 16.6.1:** Primary government expenditures as a proportion of original approved budget, by a) National Government	**UNDP** **UNWOMEN** **UNHCR** **IOM**	75,946,371.00	43,454,554.00	64,908,825.00

coordinated, integrated, transparent, equitably resourced, and accountable	(NG) b) County Government (CG) sector (or by budget codes or similar) **Baseline:** 84.7% (NG); 79.9% (CG) (2016/17 FY) **Target:** 80% (NG); 85%(CG) (2021/22) **Data Source:** OCOB Annual County & National Reports, Budget Policy Statement; **Frequency:** Annually **Indicator 1.b:** Percentage of Kenyans who support devolution (county governments) **Baseline:** 77% (2016) **Target:** 90% **Data Source:** Public Opinion Surveys; **Frequency:** Annually **Indicator 1.b.1:** Proportion of government recurrent and capital spending to sectors that disproportionately benefit women, the poor and vulnerable groups **Baseline: a**. 69% (Agriculture); 68.5% (Health); 84.4% - NG2015/16; b. 9% (Recurrent); 65.2% (Development) -CG 2015/16; **Target: a.** NG- 75% (Agriculture); 70% (Health); 90% 2015/16; b. 75% (Recurrent); 70% (Development) -CG 2015/16 **Data Source:** OCOB Annual County Reports, Budget Policy	**OHCHR** **UNODC** **UNFPA** **UNICEF** **UNESCO** **UN Environment**			

	Statement **Frequency:** Annually				
Outcome 1.3: People in Kenya live in a secure, peaceful, inclusive and cohesive society	**Indicator:** Global Peace Index (Kenya); **Baseline:** 125 out of 163 **Target:** 120 out of 163 **Data Source:** Ministry of Interior and Coordination of National Government, National Cohesion and Integration Commission (NCIC) Reports; **Frequency:** Annually **Indicator:** Kenya's ranking in the Women, Peace and Security Index **Baseline:** 107out of 153 (2017) with a score of 0.631 **Target:** 100 out of 153 (2022 **Data source:** Women, Peace and Security Index **Frequency:** Annually **Indicator:** National Social Cohesion Index **Baseline:** 56.6% (2014) **Target:** 60% (2022) **Data source:** NCIC **Frequency:** Annually	**UNDP** **UNWOMEN** **UNHCR** **IOM** **OHCHR** **UNODC** **UNFPA** **UNICEF** **UNESCO** **UN Environment**			
			92,978,792.00	24,194,360.00	56,433,825.00
			235,419,534.00	109,761,468.00	178,646,475.00

RESULTS	INDICATORS	UN PARTNERS	MEDIUM-TERM COMMON BUDGETARY FRAMEWORK (in USD)		
			Total (C)	Projected to be available (A)	To be mobilized (B)
STRATEGIC PRIORITY II: A social and cohesive society enjoying equitable social development in a clean and secure environment "by 2022, people in Kenya, particularly the most vulnerable, are educated, healthy, well nourished, have clean water and sanitation, are protected, empowered and live in decent homes within resilient communities "					
Related National Development Priority of Goals: MTP III: Outcomes 1 & 6: Education & Training and Sports, Culture and the Arts					
Related SDG(s): 4					
Outcome 1: By 2022, children, youth and adults have increased access to inclusive and equitable quality and relevant education and training that integrates sports, arts and culture and provides life-long learning opportunities	**Indicator:** Gross Enrollment Rates (m/f) in ECD, primary, secondary and TVET **Baseline:** 76 (ECD), 88 (Pry), 50 (Sec) **Target:** 90% (ECD), 90% (Pry) 60% (Sec) **Data source:** NIEMIS14	UNICEF		91,059,536 (Pending inputs from UNV)	
	Indicator: Proportion of children and young people: (a) in grades 2/3; (b) at the end of primary; and (c) at the end of lower secondary achieving at least a minimum proficiency level in (I) reading and (ii) mathematics, by sex (SDG 4.1.1) **Baseline:** 37% **Target:** 40% **Data source:** UWEZO; SACMEQ	UNESCO; UNICEF			

Indicator: Transition and completion rates from/of (a) ECDE to primary; (b) primary to secondary / vocational and technical training centers; and (c) secondary to higher or tertiary education **Baseline:** **Target:** **Data source:**	UNICEF; UNESCO; UNFPA			
Indicator: Proportion of youth and vulnerable groups (including refugees and people with disabilities), engaged in sports, culture and arts **Baseline:** **Target:** **Data source**:	UNESCO; UNHCR			
Related National Development Priority of Goal: MTP3 Outcome 2 - Health				
Related SDG(s): 2, 3, 17				
Outcome 2: By 2022, people in Kenya have increased and equitable access to and utilize quality health including Sexual Reproductive Maternal Newborn Child Adolescent Health (SRMNCAH) in emergency and non-emergency settings	**Indicator:** Under-five mortality rate **Baseline:** **Target:** **Data source:** KDHS	UNICEF; UNHCR		
	Indicator: Maternal Mortality Ratio **Baseline:** 362	UNFPA; UNICEF: UNHCR		

	Target: 297			
	Data source: KDHS			
	Indicator: Neonatal mortality rate	UNICEF; UNHCR		
	Baseline:			
	Target:			
	Data source: KDHS			
	Indicator: Proportion of the population who are covered by any form of health insurance	WHO; UNICEF; UNHCR		
	Baseline:			
	Target:			
	Data source: DHIS2			
	Indicator: Percentage of live births attended by a skilled health personnel	WHO; UNICEF; UNFPA; UNHCR		
	Baseline: 70%			
	Target: 85%			
	Data source: DHIS2			
	Indicator: Adolescent birth rate	UNFPA		
	Baseline: 96			
	Target: 85			

	Data source: KDHS			
	Indicator: Unmet need for family planning	UNFPA		
	Baseline: 18			
	<mark>**Target:**</mark>			
	Data source: KDHS			
Related National Development Priority of Goal: MTP3 Outcome 2 - Health				
Related SDG(s): 1, 2, 3, 17				
Outcome 3: By 2022, increased proportion of girls and boys under 5 years and pregnant and lactating women have equitable access to and use quality nutrition specific and sensitive interventions	**Indicator:** Prevalence of stunting among children under 5 years of age	UNICEF; WFP; WHO; FAO; UNHCR	34,500,000 (awaiting WHO's input)	
	Baseline: 26%			
	Target: 22%			
	Data source: KDHS			
	Indicator: Prevalence of acute malnutrition among children under 5 years of age		64,650,000 (awaiting WHO's input)	
	Baseline: 4%			
	Target: 3%			
	Data source: KDHS			
	Indicator: % of women practicing exclusive breastfeeding	UNICEF; WHO; WFP	5,000,000	
	Baseline: 61%			
	Target: 72%			
	Data source: KDHS			

Related National Development Priority of Goal: MTP3 Outcome 2 (Health) & Cross-Cutting Area					
Related SDG(s): 3, 5, 10, 16, 17					
Outcome 4: Increased proportion of the population have equitable access to and use quality HIV prevention, treatment and care services	**Indicator:** Number of new HIV infections per 1,000 uninfected population, by sex, age, key populations, county	UNAIDS; UNDP; UNICEF; UNFPA, UNESCO; ILO; WHO; WFP; UN Women; UNODC; UNHCR; IOM		17,900,000	
	Baseline: 62,000				
	Target: 22,500				
	Data source: DHIS2				
	Indicator: Number of AIDS related deaths disaggregated by age, sex and county				
	Baseline: 36,000				
	Target: 20,750				
	Data source: DHIS2				
Related National Development Priority of Goal: MTP3 Outcome 3: Environment, Water & Sanitation					
Related SDG(s): 3, 6, 13					
Outcome 5: By 2022, an increased proportion of the population have access to sustainable and safe drinking water and sanitation, and practice appropriate hygiene behavior.	**Indicator:** Level of water stress: freshwater withdrawal as a proportion of available freshwater resources	FAO		62,900,000	
	Baseline:				
	Target:				
	Data source:				
	Indicator: Degree of integrated water resources management implementation (0-100)	UNEP			

	Baseline:			
	Target:			
	Data source:			
	Indicator: Proportion of population using safely managed drinking water services	WHO; UNICEF; UNHCR		
	Baseline:			
	Target:			
	Data source:			
	Indicator: Proportion of population using safely managed sanitation services, including a hand-washing facility with soap and water	WHO; UNICEF		
	Baseline:			
	Target:			
	Data source:			
	Indicator: Proportion of waste water safely treated	WHO; UN Habitat; UNSD		
	Baseline:			
	Target:			
	Data source:			

Related National Development Priority of Goal: MTP3 Outcome 5: Gender, Youth and Vulnerable Groups

Related SDG(s): 1, 4, 5, 10, 16

Outcome 6: By 2022, marginalized and vulnerable people have increased access to and utilize social protection, and services for prevention and response to gender based violence and violence against children	**Indicator:** Proportion of population covered by social protection floors/systems	ILO; IOM; UNICEF; WFP; UNFPA; UN Women; WHO; UNESCO; UNDP; UNAIDS; UNODC; UNHCR; UN Habitat; FAO; OHCHR	8,520,000	3,000,000	5,520,000
	Baseline: 12%				
	Target: 25%				
	Data source: SP Sector Review Report				
	Indicator: Proportion of total government spending on Social protection		6,653,000	2,500,000	4,153,000
	Baseline: 0.5% of GDP				
	Target: 1% of GDP				
	Data source: SP Sector Review Report				
	Indicator: Proportion of children under 5 years of age whose birth have been registered		5,000,000	3,000,000	2,000,000
	Baseline: 60%				
	Target: 75%				
	Data source: KDHS Report				
	Indicator: Reduced prevalence of GBV, FGM, VAC and child marriages		5,080,000	951,652	4,128,348
	Baseline: GBV: (Physical and sexual) 41% women, 11% men, 2014 FGM: 21%, 2014 VAC:13% of girls and 9% of boys, 2010 Child Marriage: 22.9%, 2014				
	Target: 5% reduction				
	Data source: KDHS Report; VAC Study report				

	Indicator: Proportion of GBV, FGM, VAC and Child Marriage cases reported, investigated, prosecuted, convicted and provided with comprehensive services (medical, psycho-social, legal aid, rehabilitation, shelter)		5,080,000	951,652	4,128,348
	Baseline: <mark>(to work with different sectors to determine baselines)</mark>				
	<mark>**Target:**</mark>				
Related National Development Priority of Goal: MTP3 Outcome 4: Population, Urbanization and Housing					
Related SDG(s): 11, 17					
Outcome 7: By 2022, management of population programmers and access to quality, affordable and adequate housing is improved in socially and environmentally sustainable settlements with focus on vulnerable groups	**Indicator:** Kenya Population and Housing Census conducted	UNFPA; UNICEF; FAO		6,700,000	
	Baseline: No				
	Target: Yes				
	Data source: 2019 KPHC Reports				
	Indicator: Proportion of counties with development plans that explicitly integrate demographic dynamics, including changing age structure, population distribution and urbanization	UNFPA; UNDP		1,000,000	
	Baseline: 0				
	Target: 100				
	Data source: Annual Country Development Plans				

	Indicator: Percentage of births registered with civil registration services	UNFPA; WHO; UNICEF; UNHCR		250,000	
	Baseline: 64.1%				
	Target: 88%				
	Data source: Kenya Vital Statistics Report				
	Indicator: Percentage of deaths registered with civil registration services			250,000	
	Baseline: 41.9%				
	Target: 65%				
	Data source: Kenya Vital Statistics Report				
	Indicator: Proportion of population living in cities and towns that implement urban and regional development plans integrating population projections and resource needs, by size of city	UN Habitat			
	Baseline:				
	Target:				
	Data source:				
	Indicator: Proportion of urban population living in slums, informal settlements or inadequate housing				
	Baseline:				

	Target:				
	Data source:				

Related National Development Priority of Goal: MTP 3: Cross-Cutting Area					
Related SDG(s): 11; 13					
Outcome 8: By 2022, individuals and communities in Kenya have reduced exposure to risks and are more resilient to disasters and emergencies	**Indicator:** Number of deaths, missing persons and persons affected by disaster per 100,000 people				
	Baseline: 50				
	Target: 27				
	Data source: Disaster Loss Database				
	Indicator: Proportion of counties that adopt and implement local disaster risk reduction strategies	WHO; UNDP; UNFPA; WFP; UNISDR; UN Women		113,700,000	
	Baseline: 10%				
	Target: 64%				
	Data source: County Reports; NDMA				
	Indicator: Direct disaster economic loss in relation to national gross domestic product (GDP), including disaster damage to critical infrastructure and disruption of basic services				
	Baseline:				
	Target:				

| | | | | Data source: PDNA reports | | | | | |

RESULTS	INDICATORS	UN PARTNERS	MEDIUM-TERM COMMON BUDGETARY FRAMEWORK. 2018-2022		
			Total (C)	Projected to be available (A)	To be mobilized (B)
STRATEGIC PRIORITY III: Competitive and sustainable economic growth that is increasingly resilient, green, inclusive, equitable, and creating decent jobs and quality livelihoods for all					
Related national development priority: *MTP III- Economic Pillar and Big 4 agenda on manufacturing, food, nutrition and employment*					
Related SDGs: *SDG 1- Poverty. SDG 2-Hunger, food security, nutrition and agriculture. SDG 8- Economic growth, employment and decent work. SDG-9-Infrastructure, industrialization and innovation. SDG 14- Oceans, seas and marine resources.*					
STRATEGIC PRIORITY III budget			415,863,002	162,545,705	253,317,297
Outcome 1.1. *By 2022, productivity in services sectors, agriculture, manufacturing, extractives, blue economy and their value chains increased.*	**Indicator 1.1:** *Proportion of population living below the national poverty line, by sex and age. (SDG 1.2.1)* **Baseline:** *39% -World bank report 2014* **Target:** **Data source:** *KNBS/NVR*	UNDP, UNIDO, ILO, IMO WFP, UN, UNHCR Environment, UN Women, UNESCO	159,294,689	53,676,392	105,618,297
	Indicator 1.2: *Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES).* *(SDG 2.2.1)*	FAO, UNDP, UNHCR, UNIDO, ILO, WFP, UN Environment, UN Women,			

	Baseline: 33.4% (Baseline data:2009-2014) **Target:** Data not available **Data source:** NVR (Annex II Pg. 63)				
	Indicator 1.3: *Manufacturing value added as a proportion of GDP. (SDG 9.2.1)* **Baseline:** *9% MTP 3 and Budget statement 2018* **Target: 15%* **Data source:** *KNBS*	UNIDO, FAO, UNDP, ILO, WFP, UNEP, UN Women, UNESCO			
Outcome 1.2. By 2022, marginalized vulnerable groups and regions in Kenya have increased access to decent jobs, income and entrepreneurship opportunities.	**Indicator 2.1:** *Wage employment by industry and sex* **Baseline:** **Target:** **Data source:** *Economic survey*	ILO, FAO, WFP, UN, IMO WOMEN	92,513,628	42,113,628	50,400,000
	Indicator 2.2: *Number of persons engaged in the informal sector by activity. (SDG 8.3.1)* **Baseline:** **Target:** **Data source:** *Economic survey*	ILO, UNIDO, UNDP, UN WOMEN			
	Indicator 2.3: *Proportion of income generated by MSMEs by type* **Baseline:** *45.3 per cent of their net income on investments, 44.5 per cent household and family needs r.pg 304* **Target:** **Data source:** *Economic survey*	UNIDO, UNDP, FAO, UNHCR, UN women			

Outcome 1. 3. *By 2022, people in Kenya benefit from sustainable natural resource management and resilient green economy*	**Indicator 3.1:** *Proportion of households with primary reliance on clean fuels and technology* **Baseline:** *11.9% (Cooking) Refers to percentage of Households. 'clean' includes only Electricity (0.4) and LPG/biogas (11.5). (SDG. 7.2.1)* **Target:** **Data source: NVR**	UNIDO, UNDP, FAO, UNEP	**152,054,685**	**64,755,685**	**87,299,000**
	Indicator 3.2: *Proportion of counties that have integrated and implemented climate change adaptation and mitigation plans. (SDG 13.2.1)* **Baseline:** **Target:** **Data source:** *KNBS/NVR*	UNDP, FAO, UNEP			
	Indicator 3.3: *Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected areas, by ecosystem type. (SDG 15.1.2)* **Baseline:** **Target:** **Data source: KNBS/NVR**	FAO, UNEP, UNDP,			
	Indicator 3.4: *Proportion of land that is degraded over total land area. (SDG 15.3.1)* **Baseline:** **Target:** **Data source:** *KNBS/NVR*	FAO, UNDP, UNEP, UNHCR, UN Women			