



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Financial, budgetary and administrative matters

Annual review of the financial situation, 2013

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2013

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources, other resources, and the United Nations Capital Development Fund (UNCDF), established by the General Assembly and administered by UNDP. The data presented herein are in agreement with the figures reflected in document DP/2014/20.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2012 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Acronyms

AECID	Spanish Agency for International Development Cooperation
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic Integration
DDC	Drylands Development Centre
DevNet	Development Information Network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GAIN	Global Alliance for Improved Nutrition
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GIS	Geographic Information System
GTZ	German Agency for Technical Cooperation
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JBIC	Japan Bank for International Cooperation
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of the Petroleum Exporting Countries
RFA	Reserve for field accommodation
SEGIB	Ibero-American Secretariat

Acronyms (continued)

SICA	Sistema de la Integración Centroamericana
SIDA	Swedish International Development Cooperation Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological information pilot system
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Office of the Humanitarian Coordinator for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a)
United Nations Development Programme
Statement of Financial Performance
For the year ended 31 December 2013
(Thousands of United States dollars)

	2013	2012 (Restated)
Revenue		
Voluntary contributions, net	4 829 911	4 748 588
Revenue - exchange transactions	194 748	197 700
Investment revenue	54 569	65 536
Other revenue	66 729	83 377
Total revenue	5 145 957	5 095 201
Expenses		
Contractual services	2 157 186	2 196 980
Staff costs	985 120	977 046
Supplies and consumables used	747 622	707 718
General operating expenses	870 578	872 427
Grants and other transfers	352 291	366 783
Other expenses	115 447	117 869
Depreciation and amortization	9 647	18 177
Finance costs	6 560	6 901
Total expenses	5 244 451	5 263 901
Deficit for the year	(98 494)	(168 700)

Table 1(b)
United Nations Development Programme
Statement of Financial Position
As at 31 December 2013
(Thousands of United States dollars)

	2013	2012 (Restated)
Assets		
Current assets		
Cash and cash equivalents	1 077 935	848 426
Cash and cash equivalents – funds held in trust	229 750	266 613
Investments	2 432 889	1 771 719
Investments – funds held in trust	240 331	215 386
Receivables – non-exchange transactions	131 915	100 331
Receivables – exchange transactions, net	92 172	500 569
Advances issued, net	324 712	373 018
Loans to Governments	772	-
Inventories	16 356	23 941
Other current assets, net	1 270	1 230
Total current assets	4 548 102	4 101 233
Non-current assets		
Investments	2 022 042	2 391 596
Investments – funds held in trust	26 480	30 676
Loans to Governments	10 039	13 458
Property, plant and equipment	114 565	92 910
Intangible assets	6 970	5 834
Total non-current assets	2 180 096	2 534 474
Total assets	6 728 198	6 635 707
Liabilities		
Current liabilities		
Accounts payable and accrued liabilities	126 863	111 415
Advances payable	16 667	18 215
Funds received in advance and deferred revenue	147 071	5 762
Funds held on behalf of donors	19 355	28 776
Payables – funds held in trust	526 325	543 421
Employee benefits	185 649	174 282
Other current liabilities	8 510	12 009
Total current liabilities	1 030 440	893 880
Non-current liabilities		
Payables – funds held in trust	26 480	30 676
Funds received in advance and deferred revenue	6 827	4 464
Employee benefits	928 037	1 011 167
Other non-current liabilities	2	6
Total non-current liabilities	961 346	1 046 313
Total liabilities	1 991 786	1 940 193
Net assets/equity		
Reserves	360 638	360 638
Accumulated surpluses	4 375 774	4 334 876
Total net assets/equity	4 736 412	4 695 514
Total liabilities and net assets/equity	6 728 198	6 635 707

Table 2(a)
United Nations Development Programme
Segment Reporting – Statement of Financial Performance
For the year ended 31 December 2013
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		RSS*		Elimination**		Total UNDP	
	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)
Revenue												
Voluntary contributions, net	932 901	884 357	2 992 249	2 866 456	741 782	812 293	162 979	185 482	-	-	4 829 911	4 748 588
Revenue from exchange transactions	336	58	111	320	1	5	194 300	197 317	-	-	194 748	197 700
Investment revenue	12 739	13 188	25 117	29 187	8 922	13 550	7 791	9 611	-	-	54 569	65 536
Other revenue	23 946	50 686	5 853	5 362	2 777	1 814	247 101	238 879	(212 948)	(213 364)	66 729	83 377
Total revenue	969 922	948 289	3 023 330	2 901 325	753 482	827 662	612 171	631 289	(212 948)	(213 364)	5 145 957	5 095 201
Expenses												
Contractual services	212 196	227 636	1 257 997	1 400 456	602 674	467 764	84 319	101 124	-	-	2 157 186	2 196 980
Staff costs	426 903	430 839	125 099	123 056	79 630	81 742	353 488	341 409	-	-	985 120	977 046
Supplies and consumables	54 212	53 522	569 847	517 161	44 718	55 409	78 845	81 626	-	-	747 622	707 718
General operating expenses	224 990	231 210	592 002	586 205	147 494	152 010	119 040	116 366	(212 948)	(213 364)	870 578	872 427
Grants and other transfers	20 969	20 716	236 009	253 355	92 980	91 014	2 333	1 698	-	-	352 291	366 783
Other expenses	51 197	56 371	46 825	47 597	7 923	9 870	9 502	4 031	-	-	115 447	117 869
Depreciation and amortization	4 044	8 742	1 228	1 201	343	447	4 032	7 787	-	-	9 647	18 177
Finance costs	3 472	4 038	2 389	2 379	194	238	505	246	-	-	6 560	6 901
Total expenses	997 983	1 033 074	2 831 396	2 931 410	975 956	858 494	652 064	654 287	(212 948)	(213 364)	5 244 451	5 263 901
Surplus/(deficit) for the year	(28 061)	(84 785)	191 934	(30 085)	(222 474)	(30 832)	(39 893)	(22 998)	-	-	(98 494)	(168 700)

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - Statement of Financial Position
As at 31 December 2013
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		RSS*		Total UNDP	
	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)
Assets										
Current assets										
Cash and cash equivalents	234 384	100 253	481 443	393 412	165 188	170 281	196 920	184 480	1 077 935	848 426
Cash and cash equivalents – funds held in trust	229 750	266 613	-	-	-	-	-	-	229 750	266 613
Investments	481 853	240 901	1 114 058	804 213	383 920	349 482	453 058	377 123	2 432 889	1 771 719
Investments – funds held in trust	240 331	215 386	-	-	-	-	-	-	240 331	215 386
Receivables – non-exchange transactions	-	2	108 335	61 516	16 145	33 335	7 435	5 478	131 915	100 331
Receivables – exchange transactions, net	80 555	493 618	717	504	201	259	10 699	6 188	92 172	500 569
Advances issued, net	26 915	30 755	272 965	223 560	23 998	117 306	834	1 397	324 712	373 018
Loans to Governments	-	-	-	-	-	-	772	-	772	-
Inventories	1 731	2 022	12 625	20 312	682	475	1 318	1 132	16 356	23 941
Other current assets, net	810	806	368	345	86	76	6	3	1 270	1 230
Total current assets	1 296 329	1 350 356	1 990 511	1 503 862	590 220	671 214	671 042	575 801	4 548 102	4 101 233
Non-current assets										
Investments	378 605	320 930	936 821	1 085 597	325 636	476 001	380 980	509 068	2 022 042	2 391 596
Investments – funds held in trust	26 480	30 676	-	-	-	-	-	-	26 480	30 676
Loans to governments	-	-	-	-	-	-	10 039	13 458	10 039	13 458
Property, plant and equipment	43 023	37 637	14 291	9 508	3 259	2 342	53 992	43 423	114 565	92 910
Intangible assets	3 440	2 911	119	-	257	134	3 154	2 789	6 970	5 834
Total non-current assets	451 548	392 154	951 231	1 095 105	329 152	478 477	448 165	568 738	2 180 096	2 534 474
Total assets	1 747 877	1 742 510	2 941 742	2 598 967	919 372	1 149 691	1 119 207	1 144 539	6 728 198	6 635 707

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)

Table 2(b): Continued
United Nations Development Programme
Segment reporting - Statement of Financial Position
As at 31 December 2013
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		RSS*		Total UNDP	
	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)
Liabilities										
Current liabilities										
Accounts payable and accrued liabilities	39 007	46 614	44 112	26 860	5 413	11 394	38 331	26 547	126 863	111 415
Advances payable	1 174	1 972	6 481	8 194	8 419	7 658	593	391	16 667	18 215
Funds received in advance and deferred revenue	99	935	137 124	-	60	154	9 788	4 673	147 071	5 762
Funds held on behalf of donors	6 254	14 506	366	775	12 715	13 495	20	-	19 355	28 776
Payables – funds held in trust	526 325	543 421	-	-	-	-	-	-	526 325	543 421
Employee benefits	169 351	131 356	13	32	-	83	16 285	42 811	185 649	174 282
Other current liabilities	7 720	11 146	20	29	110	458	660	376	8 510	12 009
Total current liabilities	749 930	749 950	188 116	35 890	26 717	33 242	65 677	74 798	1 030 440	893 880
Non-current liabilities										
Payables – funds held in trust	26 480	30 676	-	-	-	-	-	-	26 480	30 676
Funds received in advance and deferred revenue	-	-	-	-	-	-	6 827	4 464	6 827	4 464
Employee benefits	601 912	624 361	-	-	-	-	326 125	386 806	928 037	1 011 167
Other non-current liabilities	2	6	-	-	-	-	-	-	2	6
Total non-current liabilities	628 394	655 043	-	-	-	-	332 952	391 270	961 346	1 046 313
Total liabilities	1 378 324	1 404 993	188 116	35 890	26 717	33 242	398 629	466 068	1 991 786	1 940 193
Net assets/equity										
Reserves	212 669	213 669	-	-	3 000	3 000	144 969	143 969	360 638	360 638
Accumulated surpluses	156 884	123 848	2 753 626	2 563 077	889 655	1 113 449	575 609	534 502	4 375 774	4 334 876
Total net assets/equity	369 553	337 517	2 753 626	2 563 077	892 655	1 116 449	720 578	678 471	4 736 412	4 695 514
Total liabilities and net assets/equity	1 747 877	1 742 510	2 941 742	2 598 967	919 372	1 149 691	1 119 207	1 144 539	6 728 198	6 635 707

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
United Nations Development Programme
Reimbursable Support Services and Miscellaneous Activities - Statement of Financial Performance
For the year ended 31 December 2013
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements (MSA)		United Nations Volunteers (UNV) programme		Special activities		Junior Professional Officers (JPO) programme		Reserve for field accommodation (RFA)		Adjustments *	Total	
	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2012	2013	2012 (Restated)
Revenue															
Voluntary contributions, net	23 615	31 049	60 379	44 468	14 045	20 325	46 618	65 546	18 322	23 960	-	-	134	162 979	185 482
Revenue - exchange transactions	91 434	82 284	-	-	14 044	24 207	87 984	90 162	-	-	838	664	-	194 300	197 317
Investment revenue	5 626	6 794	1 243	1 959	636	745	282	106	4	7	-	-	-	7 791	9 611
Other revenue	218 864	215 262	58	330	19 251	14 523	8 736	8 762	-	-	192	2	-	247 101	238 879
Total revenue	339 539	335 389	61 680	46 757	47 976	59 800	143 620	164 576	18 326	23 967	1 030	666	134	612 171	631 289
Expenses															
Contractual services	33 634	26 894	13 583	41 110	20 681	18 833	16 360	14 183	-	-	61	84	20	84 319	101 124
Staff costs	232 034	218 780	-	4	12 811	11 464	92 518	92 882	15 959	18 978	166	16	(715)	353 488	341 409
Supplies and consumables used	15 015	11 198	58 720	66 469	1 193	395	3 820	3 363	-	-	97	201	-	78 845	81 626
General operating expenses	69 931	66 462	3 023	4 816	14 255	13 869	27 995	26 569	3 788	4 320	48	73	257	119 040	116 366
Grants and other transfers	1 811	177	-	-	82	281	440	1 233	-	2	-	5	-	2 333	1 698
Other expenses	7 542	1 764	195	357	507	355	1 255	1 807	-	1	3	4	(257)	9 502	4 031
Depreciation and amortization	3 564	6 961	-	-	16	194	170	346	-	1	282	285	-	4 032	7 787
Finance costs	444	165	-	11	7	8	49	54	5	8	-	-	-	505	246
Total expenses	363 975	332 401	75 521	112 767	49 552	45 399	142 607	140 437	19 752	23 310	657	668	(695)	652 064	654 287
Surplus/(deficit) for the year	(24 436)	2 988	(13 841)	(66 010)	(1 576)	14 401	1 013	24 139	(1 426)	657	373	(2)	829	(39 893)	(22 998)

* Prior period adjustments and reclassifications

Table 3(b)
United Nations Development Programme
Reimbursable Support Services and Miscellaneous Activities - Statement of Financial Position
As at 31 December 2013
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements (MSA)		United Nations Volunteers (UNV) programme		Special activities		Junior Professional Officers (JPO) programme		Reserve for field accommodation (RFA)		Government cash counterparts contributions		Adjustments *	Total	
	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2012	2013	2012 (Restated)
Assets																	
Current assets																	
Cash and cash equivalents	127 279	122 258	24 906	24 917	18 615	17 203	15 740	13 439	6 096	3 416	1 127	396	3 157	2 862	(11)	196 920	184 480
Investments	294 711	250 063	57 679	50 968	43 100	35 188	36 449	27 472	11 198	6 792	2 609	810	7 312	5 854	(24)	453 058	377 123
Receivables - non-exchange transactions	153	71	-	-	-	537	2 654	577	4 628	4 159	-	-	-	-	134	7 435	5 478
Receivables - exchange transactions, net	8 286	2 772	-	-	2 364	3 404	24	11	-	-	25	1	-	-	-	10 699	6 188
Advances issued, net	335	870	-	-	188	76	311	164	-	287	-	-	-	-	-	834	1 397
Loans to Governments	-	-	-	-	-	-	-	-	-	-	772	-	-	-	-	772	-
Inventories	1 303	1 105	-	-	2	3	13	24	-	-	-	-	-	-	-	1 318	1 132
Other current assets, net	5	3	-	-	-	-	1	-	-	-	-	-	-	-	-	6	3
Total current assets	432 072	377 142	82 585	75 885	64 269	56 411	55 192	41 687	21 922	14 654	4 533	1 207	10 469	8 716	99	671 042	575 801
Non-current assets																	
Investments	247 826	337 487	48 502	68 800	36 244	47 499	30 651	37 150	9 415	9 169	2 193	1 094	6 149	7 902	(33)	380 980	509 068
Loans to Governments	-	-	-	-	-	-	-	-	-	-	10 039	13 458	-	-	-	10 039	13 458
Property, plant and equipment	36 419	25 599	-	-	782	564	6 129	5 991	4	4	10 658	11 265	-	-	-	53 992	43 423
Intangible assets	3 154	2 781	-	-	-	8	-	-	-	-	-	-	-	-	-	3 154	2 789
Total non-current assets	287 399	365 867	48 502	68 800	37 026	48 071	36 780	43 141	9 419	9 173	22 890	25 817	6 149	7 902	(33)	448 165	568 738
Total assets	719 471	743 009	131 087	144 685	101 295	104 482	91 972	84 828	31 341	23 827	27 423	27 024	16 618	16 618	66	1 119 207	1 144 539

* Prior period adjustments and reclassifications

Table 3(b): Continued
United Nations Development Programme
Reimbursable Support Services and Miscellaneous Activities - Statement of Financial Position
As at 31 December 2013
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements (MSA)		United Nations Volunteers (UNV) programme		Special activities		Junior Professional Officers (JPO) programme		Reserve for field accommodation (RFA)		Government cash counterparts contributions		Adjustments *	Total	
	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2012	2013	2012 (Restated)
Liabilities																	
Current liabilities																	
Accounts payable and accrued liabilities	16 553	13 828	4 912	4 669	6 828	7 447	951	300	9 057	59	30	21	-	-	223	38 331	26 547
Advances payable	316	299	-	-	-	-	259	74	18	18	-	-	-	-	-	593	391
Funds received in advance and deferred revenue	3 697	-	-	-	-	-	6 082	-	-	-	9	-	-	-	4 673	9 788	4 673
Funds held on behalf of donors	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	20	-
Employee benefits	16 283	43 006	-	-	-	195	2	63	-	352	-	-	-	-	(805)	16 285	42 811
Other current liabilities	84	4 013	-	-	-	-	20	782	548	254	8	-	-	-	(4 673)	660	376
Total current liabilities	36 933	61 146	4 912	4 669	6 828	7 642	7 334	1 219	9 623	683	47	21	-	-	(582)	65 677	74 798
Non-current liabilities																	
Funds received in advance and deferred revenue	6 827	-	-	-	-	-	-	-	-	-	-	-	-	-	4 464	6 827	4 464
Employee benefits	326 125	403 177	-	-	-	-	-	-	-	-	-	-	-	-	(16 371)	326 125	386 806
Other non-current liabilities	-	4 464	-	-	-	-	-	-	-	-	-	-	-	-	(4 464)	-	-
Total non-current liabilities	332 952	407 641	-	-	-	-	-	-	-	-	-	-	-	-	(16 371)	332 952	391 270
Total liabilities	369 885	468 787	4 912	4 669	6 828	7 642	7 334	1 219	9 623	683	47	21	-	-	(16 953)	398 629	466 068
Net assets/equity																	
Reserves	119 969	118 969	-	-	-	-	-	-	-	-	25 000	25 000	-	-	-	144 969	143 969
Accumulated surpluses/(deficits)	229 617	155 253	126 175	140 016	94 467	96 840	84 638	83 609	21 718	23 144	2 376	2 003	16 618	16 618	17 019	575 609	534 502
Total net assets/equity	349 586	274 222	126 175	140 016	94 467	96 840	84 638	83 609	21 718	23 144	27 376	27 003	16 618	16 618	17 019	720 578	678 471
Total liabilities and net assets/equity	719 471	743 009	131 087	144 685	101 295	104 482	91 972	84 828	31 341	23 827	27 423	27 024	16 618	16 618	66	1 119 207	1 144 539

* Prior period adjustments and reclassifications

**Table 4. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government**
(in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	100	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-
Funds and trust funds a/	-	48	10	-	-	6	5	-
Local office costs								
Core budget	-	453	-	1 115	-	-	295	130
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-
Reimbursable services b/	1 124	31	32	58	-	-	886	14
Total income c/	1 124	532	142	1 173	-	6	1 186	144
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/ TRAC (3)	13 169 3	435 -	1 263 -	1 147 -	- -	- -	364 -	939 -
Donor cost-sharing	312 754	3 057	762	12 993	-	-	550	4 547
Funds and trust funds a/	378 188	377	411	430	-	361	4 269	1 626
Local office costs								
Core budget	1 809	1 534	1 526	3 640	-	-	511	1 357
Reimbursable services	31 269	583	-	-	-	-	-	-
Total expenditures	737 192	5 986	3 962	18 210	-	361	5 694	8 469
Balance	(736 068)	(5 454)	(3 820)	(17 037)	-	(355)	(4 508)	(8 325)
Cost-sharing expenditures of recipient countries	4 928	338	890	805	-	-	293 888	10 784

Table 4 (continued)

	Aruba f/	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	56	400	-	-	-	-
Transfer to local office costs	-	-	-	-	(348)	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	14	-	265	31	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	348	-	-	-	-
Reimbursable services b/	-	36	-	1 069	394	18	23	2	49
Total income c/	-	36	-	1 125	808	18	288	33	49
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	1 103	-	-	15 023	1	219	97	3 957
TRAC (3)	-	-	-	-	-	-	-	56	-
Donor cost-sharing	-	422	-	-	76 102	3 380	14 835	2 194	2 693
Funds and trust funds a/	-	909	-	-	3 854	687	856	547	1 942
Local office costs									
Core budget	-	1 563	-	351	2 321	1 317	1 120	327	1 347
Reimbursable services	-	-	-	-	-	12 010	-	-	-
Total expenditures	-	3 997	-	351	97 300	17 395	17 030	3 221	9 939
Balance	-	(3 961)	-	774	(96 492)	(17 377)	(16 742)	(3 188)	(9 890)
Cost-sharing expenditures of recipient countries	-	3 719	-	741	(8)	(335)	19	-	3 524

Table 4 (continued)

	Bhutan	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands e/	Brunei Darussalam j/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	31	-	-	-	-	-	30	-	-
Transfer to local office costs	(31)	-	-	-	-	-	-	-	-
Funds and trust funds a/	4	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	240	-	185	578	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	31	-	-	-	-	-	-	-	-
Reimbursable services b/	6	25	79	38	2 410	-	-	19	82
Total income c/	41	265	79	223	2 988	-	30	19	82
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 148	2 037	608	410	937	-	-	-	5 591
TRAC (3)	-	-	-	-	-	-	-	-	14
Donor cost-sharing	556	4 600	21 345	787	2 948	-	-	2 920	8 498
Funds and trust funds a/	804	3 737	1 896	1 181	5 942	-	-	-	2 781
Local office costs									
Core budget	973	1 481	1 364	1 511	1 352	-	-	-	2 438
Reimbursable services	-	-	11 945	-	-	-	-	1 300	-
Total expenditures	3 481	11 855	37 158	3 889	11 179	-	-	4 220	19 322
Balance	(3 440)	(11 590)	(37 079)	(3 666)	(8 191)	-	30	(4 201)	(19 240)
Cost-sharing expenditures of recipient countries	-	653	1 150	2 802	75 896	-	-	466	559

Table 4 (continued)

	Burundi	Cambodia	Cameroon	Cabo Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	10	-	-	-	-	-	55	3 800
Transfer to local office costs	-	-	-	-	-	-	-	(55)	(1 154)
Funds and trust funds a/	-	28	-	-	-	-	-	-	6,743
Local office costs									
Core budget	-	307	-	180	-	-	-	220	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	55	1 154
Reimbursable services b/	57	87	27	4	1	43	38	94	154
Total income c/	57	432	27	184	1	43	38	369	10 697
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	5 717	6 034	2 121	535	-	2 954	4 675	1 027	3 331
TRAC (3)	926	3	89	-	-	-	47	-	51
Donor cost-sharing	5 877	8 238	1 488	136	-	4 128	13 124	1 871	8 781
Funds and trust funds a/	417	2 200	152	1 768	-	16	1 421	3 285	25 027
Local office costs									
Core budget	2 338	2 032	2 037	1 703	-	1 696	2 196	1 326	3 514
Reimbursable services	-	-	-	-	-	-	-	-	-
Total expenditures	15 275	18 507	5 887	4 142	-	8 794	21 463	7 509	40 704
Balance	(15 218)	(18 075)	(5 860)	(3 958)	1	(8 751)	(21 425)	(7 140)	(30 007)
Cost-sharing expenditures of recipient countries	-	-	-	289	-	140	1 252	10 252	8 126

Table 4 (continued)

	Colombia	Comoros	Congo, Republic of	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	243	-	-	-	-
Transfer to local office costs	-	-	-	-	(21)	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	32	528	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	21	-	-	-	-
Reimbursable services b/	427	21	56	-	4	65	10	40	-
Total income c/	427	21	56	32	775	65	10	40	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	505	877	1 083	19	388	2 089	544	462	2 456
TRAC (3)	622	29	-	-	105	235	39	158	-
Donor cost-sharing	13 300	1 077	1 247	-	748	7 580	509	16 982	-
Funds and trust funds a/	9 855	644	42	407	4 078	800	598	5 597	104
Local office costs									
Core budget	1 616	1 817	1 672	-	1 039	2 564	1 029	1 013	1 441
Reimbursable services	-	-	-	-	-	-	-	875	1 281
Total expenditures	25 898	4 444	4 044	426	6 358	13 268	2 719	25 087	5 282
Balance	(25 471)	(4 423)	(3 988)	(394)	(5 583)	(13 203)	(2 709)	(25 047)	(5 282)
Cost-sharing expenditures of recipient countries	48 185	76	6 021	-	87	2 956	2 987	69	-

Table 4 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica e/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	1,521	-	-	-	-
Local office costs									
Core budget	-	-	-	-	443	461	5	-	109
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	422	7	-	164	46	373	271	-	6
Total income c/	422	7	-	164	2 010	834	276	-	115
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	13 531	732	60	604	600	2 293	507	597	4 716
TRAC (3)	1 933	165	-	-	-	138	134	-	-
Donor cost-sharing	86 965	2 187	-	3 926	2 310	13 909	10 983	-	768
Funds and trust funds a/	4 014	1 630	29	3 211	5 318	4 576	2 170	246	1 033
Local office costs									
Core budget	2 643	1 534	-	1 048	1 269	1 493	1 227	1 041	1 040
Reimbursable services	23 036	-	-	-	37 207	-	17 515	-	-
Total expenditures	132 122	6 248	89	8 789	46 704	22 409	32 536	1 884	7 557
Balance	(131 700)	(6 241)	(89)	(8 625)	(44 694)	(21 575)	(32 260)	(1 884)	(7 442)
Cost-sharing expenditures of recipient countries	493	484	-	12 091	951	46 952	35 604	2 883	37

Table 4 (continued)

	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala	Guinea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	10	-	-	-	-	-	-	-
Local office costs									
Core budget	306	354	-	113	-	-	-	467	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	52	42	4	6	48	37	-	160	71
Total income c/	358	406	4	119	48	37	-	627	71
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	13 724	632	703	2 704	770	5 037	71	468	4 043
TRAC (3)	159	104	-	-	345	-	-	458	404
Donor cost-sharing	12 988	608	481	7	13 577	1 465	-	16 203	12 351
Funds and trust funds a/	4 468	2 849	1 887	36	2 818	3 781	44	13 628	2 102
Local office costs									
Core budget	3 363	2 409	1 249	1 201	1 228	1 710	-	1 079	2 073
Reimbursable services	-	-	-	-	-	-	-	-	-
Total expenditures	34 702	6 602	4 320	3 948	18 738	11 993	115	31 836	20 973
Balance	(34 344)	(6 196)	(4 316)	(3 829)	(18 690)	(11 956)	(115)	(31 209)	(20 902)
Cost-sharing expenditures of recipient countries	946	-	1 367	3	19	13	-	9 291	2 372

Table 4 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, Islamic Republic of	Iraq	Jamaica h/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	10	-	-	4 403	110	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	2,250	7	-	5	-
Local office costs									
Core budget	-	-	-	35	100	586	-	-	59
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	71	37	332	75	237	509	11	206	19
Total income c/	71	47	332	110	6 990	1 212	11	211	78
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	3 124	615	5 439	999	8 503	2 826	761	2 618	471
TRAC (3)	89	117	298	997	56	233	-	-	98
Donor cost-sharing	5 091	71	34 050	5 449	5 826	26 188	11 295	22 830	1 037
Funds and trust funds a/	2 188	175	6 071	4 735	13 876	7 979	2 986	12 829	655
Local office costs									
Core budget	2 762	948	3 439	1 170	2 711	2 194	1 668	1 629	1 308
Reimbursable services	-	-	-	-	-	-	2 020	8 169	-
Total expenditures	13 254	1 926	49 297	13 350	30 972	39 420	18 730	48 075	3 569
Balance	(13 183)	(1 879)	(48 965)	(13 240)	(23 982)	(38 208)	(18 719)	(47 864)	(3 491)
Cost-sharing expenditures of recipient countries	161	941	791	10 218	10 634	298	285	4 949	84

Table 4 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	73	-	-	-	570	-	-	-
Transfer to local office costs	-	(73)	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	2	-
Local office costs									
Core budget	487	-	331	-	-	-	-	134	-
Transfer from voluntary contributions/voluntary programme costs	-	73	-	-	-	-	-	-	-
Reimbursable services b/	20	11	111	-	80	3 644	54	39	-
Total income c/	507	84	442	-	80	4 214	54	175	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	535	408	5 654	-	334	-	1 859	4 050	-
TRAC (3)	-	-	1 928	-	492	-	678	99	-
Donor cost-sharing	6 877	3 313	41 844	-	7 975	7 536	18 748	4 939	-
Funds and trust funds a/	2 258	5 472	6 221	-	429	-	933	7 645	-
Local office costs									
Core budget	1 404	1 306	2 566	-	1 821	275	942	1 619	-
Reimbursable services	-	6 788	-	-	939	3 842	3 301	-	-
Total expenditures	11 074	17 287	58 213	-	11 990	11 653	26 461	18 352	-
Balance	(10 567)	(17 203)	(57 771)	-	(11 910)	(7 439)	(26 407)	(18 177)	-
Cost-sharing expenditures of recipient countries	842	2 637	1 281	-	1 236	1 038	44	93	-

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia h/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	119	-	-	-	-	-	447	323	399
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	167	7	52	1 603	-	18	19	56	43	16
Total income c/	167	126	52	1 603	-	18	19	503	366	415
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	546	872	3 998	-	-	434	7 546	7 148	556	425
TRAC (3)	269	2	(22)	512	-	51	190	-	-	128
Donor cost-sharing	14 861	2 303	8 177	8 017	-	2 200	14 126	4 011	96	1 929
Funds and trust funds a/	3 456	570	4 346	527	-	573	2 890	1 486	5 620	2 730
Local office costs										
Core budget	2 514	1 304	1 805	539	-	1 253	1 541	1 473	1 146	720
Reimbursable services	6 430	-	-	4 995	2 904	-	-	-	-	-
Total expenditures	28 076	5 051	18 304	14 590	2 904	4 511	26 293	14 118	7 418	5 932
Balance	(27 909)	(4 925)	(18 252)	(12 987)	(2 904)	(4 493)	(26 274)	(13 615)	(7 052)	(5 517)
Cost-sharing expenditures of recipient countries	12 517	18	92	3 339	354	4 475	-	2 446	583	(1)

Table 4 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius h/	Mexico	Micronesia, Federated States of m/	Moldova, Republic of	Mongolia	Montenegro
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	(17)	-
Funds and trust funds a/	-	-	-	-	5	-	-	-	-
Local office costs									
Core budget	-	-	-	138	-	-	11	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Reimbursable services b/	168	-	11	8	2 201	-	34	27	16
Total income c/	168	-	11	146	2 206	-	45	44	16
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	2 970	-	2 012	399	-	-	1 835	2 154	437
TRAC (3)	-	-	-	-	-	-	66	-	-
Donor cost-sharing	45 563	-	1 024	665	4 413	-	21 329	2 705	3 037
Funds and trust funds a/	2 751	-	1 320	4 627	10 375	-	686	1 008	1 081
Local office costs									
Core budget	2 005	-	1 555	930	269	-	1 021	1 226	877
Reimbursable services	-	-	-	-	-	-	9 009	-	32 336
Total expenditures	53 289	-	5 911	6 621	15 057	-	33 946	7 093	37 768
Balance	(53 121)	-	(5 900)	(6 475)	(12 851)	-	(33 901)	(7 049)	(37 752)
Cost-sharing expenditures of recipient countries	1 637	-	12	671	15 514	-	19	-	894

Table 4 (continued)

	Montserrat e/	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	2	1	1	-	-	-	20
Transfer to local office costs	-	-	(2)	(1)	(1)	-	-	-	(5)
Funds and trust funds a/	-	-	-	5	-	-	-	-	-
Local office costs									
Core budget	78	914	-	1	-	305	-	-	135
Transfer from voluntary contributions/voluntary programme costs	-	-	2	1	1	-	-	-	5
Reimbursable services b/	-	84	87	136	3	157	-	-	83
Total income c/	78	998	89	143	4	462	-	-	238
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	10	801	6 391	7 919	595	9 019	-	-	1 573
TRAC (3)	-	-	220	245	-	-	-	-	-
Donor cost-sharing	-	1 060	9 370	14 520	(59)	19 553	-	-	16 215
Funds and trust funds a/	-	1 732	1 784	450	3 579	2 325	-	-	2 290
Local office costs									
Core budget	-	1 712	2 338	1 447	1 553	2 103	-	-	1 130
Reimbursable services	-	-	-	-	-	-	-	-	-
Total expenditures	10	5 305	20 103	24 581	5 668	33 000	-	-	21 208
Balance	68	(4 307)	(20 014)	(24 438)	(5 664)	(32 538)	-	-	(20 970)
Cost-sharing expenditures of recipient countries	-	10 778	485	1	104	731	-	-	2 244

Table 4 (continued)

	Niger	Nigeria	Niue k/	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	149	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	20
Local office costs									
Core budget	276	-	106	-	-	268	-	-	550
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	21	120	-	-	126	276	37	41	593
Total income c/	297	120	106	-	126	693	37	41	1 163
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	8 711	12 466	43	-	5 534	537	1 936	537	577
TRAC (3)	97	21	-	-	1 058	-	96	71	114
Donor cost-sharing	5 735	9 936	-	-	44 384	1 238	1 927	1 054	6 479
Funds and trust funds a/	2 816	3 081	8	-	2 581	513	709	467	3 702
Local office costs									
Core budget	2 322	4 229	-	-	1 682	537	1 548	910	1 100
Reimbursable services	-	-	-	-	-	8 366	-	-	-
Total expenditures	19 681	29 733	51	-	55 239	11 191	6 216	3 039	11 972
Balance	(19 384)	(29 613)	55	-	(55 113)	(10 498)	(6 179)	(2 998)	(10 809)
Cost-sharing expenditures of recipient countries	-	6 207	-	-	1 112	27 468	10	17 297	20 296

Table 4 (continued)

	Philippines	Qatar	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	1 100	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-
Local office costs								
Core budget	535	-	-	-	-	-	150	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services b/	449	74	8	2	22	-	-	-
Total income c/	984	74	8	1 102	22	-	150	-
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 757	-	3	-	8 208	-	41	72
TRAC (3)	315	-	-	-	100	-	-	1
Donor cost-sharing	7 222	-	3	709	3 939	-	-	-
Funds and trust funds a/	5 027	-	745	8 618	1 916	17	4	42
Local office costs								
Core budget	1 602	-	452	89	2 627	-	-	-
Reimbursable services	-	395	-	-	-	-	-	-
Total expenditures	15 923	395	1 203	9 416	16 790	17	45	115
Balance	(14 939)	(321)	(1 195)	(8 314)	(16 768)	(17)	105	(115)
Cost-sharing expenditures of recipient countries	140	-	1 820	87	234	-	-	-

Table 4 (continued)

	Samoa h/	Sao Tome and Principe	Saudi Arabia	Senegal	Serbia	Seychelles n/	Sierra Leone	Solomon Islands m/	Somalia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	6	-	2 000	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	611	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	7	2	2 612	11	48	132	100	-	143
Total income c/	624	2	4 612	11	48	132	100	-	143
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	458	383	-	1 870	500	-	4 519	873	5 817
TRAC (3)	78	-	-	78	116	-	244	-	146
Donor cost-sharing	491	3 412	40	3 911	2 953	-	9 135	1 816	39 772
Funds and trust funds a/	7 255	54	133	1 251	694	-	836	1 579	2 668
Local office costs									
Core budget	1 157	1 213	258	2 283	1 431	-	1 655	-	2 321
Reimbursable services	-	-	18 125	-	8 063	-	-	2 065	-
Total expenditures	9 439	5 062	18 556	9 393	13 757	-	16 389	6 333	50 724
Balance	(8 815)	(5 060)	(13 944)	(9 382)	(13 709)	132	(16 289)	(6 333)	(50 581)
Cost-sharing expenditures of recipient countries	(39)	79	21 284	173	1 484	-	1 253	-	2 116

Table 4 (continued)

	South Africa	South Sudan, the Republic of	Sri Lanka	Sudan, the Republic of the	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	127	-	143	-	-	-	-	-	865
Transfer to local office costs	(127)	-	(143)	-	-	-	-	-	(128)
Funds and trust funds a/	1,007	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	363	64	5	481
Transfer from voluntary contributions/voluntary programme costs	127		143	-	-	-	-	-	128
Reimbursable services b/	347	483	60	584	9	10	166	33	17
Total income c/	1 481	483	203	584	9	373	230	38	1 363
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	411	3 423	870	3 615	195	550	1 003	3 624	476
TRAC (3)	-	327	23	-	-	-	-	1 162	697
Donor cost-sharing	219	99 997	6 287	122 633	-	592	3 565	20 767	3 592
Funds and trust funds a/	7 613	1 869	1 156	7 269	614	530	(5)	1 105	2 749
Local office costs									
Core budget	1 726	2 844	1 619	1 676	570	1 352	1 297	1 386	1 603
Reimbursable services	-	12 089	-	-	-	-	8 001	-	2 584
Total expenditures	9 969	120 549	9 955	135 193	1 379	3 024	13 861	28 044	11 701
Balance	(8 488)	(120 066)	(9 752)	(134 609)	(1 370)	(2 651)	(13 631)	(28 006)	(10 338)
Cost-sharing expenditures of recipient countries	1 078	2 137	-	3 178	154	657	1 637	5	-

Table 4 (continued)

	Timor-Leste	Togo	Tokelau k/	Tonga m/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands m/	Tunisia	Turkmenistan
I. Income								
Government contributions								
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	2	-	-	-
Local office costs								
Core budget	276	74	111	-	-	-	304	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services b/	47	17	-	-	1 364	-	45	3
Total income c/	323	91	111	-	1 366	-	349	3
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 625	4 609	1	-	-	-	1 029	538
TRAC (3)	238	-	-	-	-	-	61	-
Donor cost-sharing	6 542	2 084	-	-	30	-	14 192	3 508
Funds and trust funds a/	2 483	574	-	-	360	-	4 046	909
Local office costs								
Core budget	1 598	1 345	-	-	268	-	1 118	1 065
Reimbursable services	9 039	-	-	-	-	-	-	634
Total expenditures	21 525	8 612	1	-	658	-	20 446	6 654
Balance	(21 202)	(8 521)	110	-	708	-	(20 097)	(6 651)
Cost-sharing expenditures of recipient countries	142	2 871	-	-	494	-	272	-

Table 4 (continued)

	Turks and Caicos Islands g/	Tuvalu	Uganda	Ukraine	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/
I. Income								
Government contributions								
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	562	-	-
Local office costs								
Core budget	-	-	-	67	-	645	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services b/	-	-	5	9	92	67	8	-
Total income c/	-	-	5	76	92	1 274	8	-
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	-	8 894	1 446	11 327	446	5 687	-
TRAC (3)	-	-	533	-	-	-	-	-
Donor cost-sharing	-	-	1 560	22 336	8 909	912	11 624	-
Funds and trust funds a/	-	-	1 938	2 020	4 895	2 934	2 172	-
Local office costs								
Core budget	-	-	2 064	1 469	2 643	1 475	1 674	-
Reimbursable services	-	-	-	5 041	-	-	-	-
Total expenditures	-	-	14 989	32 312	27 774	5 767	21 157	-
Balance	-	-	(14 984)	(32 236)	(27 682)	(4 493)	(21 149)	-
Cost-sharing expenditures of recipient countries	-	-	9	75	217	10 127	512	-

Table 4 (continued)

	Venezuela, Bolivarian Republic of	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other o/	By fund
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	14 322	-	14 322
Transfer to local office costs	-	-	-	-	-	(2 206)	-	(2 206)
Funds and trust funds a/	-	-	-	-	-	12,240	1	12,241
Local office costs								
Core budget	484	824	186	514	310	18 637	-	18 637
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	2 206	-	2 206
Reimbursable services b/	434	59	127	13	22	28 528	724	29 252
Total income c/	918	883	313	527	332	73 727	725	74 452
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	96	9 471	7 513	4 266	6 603	363 453	268	363 721
TRAC (3)	-	-	1 107	-	349	19 995	16 845	36 840
Donor cost-sharing	-	7 060	16 751	40 814	145 465	1 821 536	126 570	1 948 106
Funds and trust funds a/	1 486	4 635	1 940	1 527	189	751 431	185 710	937 141
Local office costs								
Core budget	1 046	2 843	2 742	3 040	2 461	209 045	177 803	386 848
Reimbursable services	-	6 921	5 637	-	-	304 714	175 424	480 138
Total expenditures	2 628	30 930	35 690	49 647	155 067	3 470 174	682 620	4 152 794
Balance	(1 710)	(30 047)	(35 377)	(49 120)	(154 735)	(3 396 447)	(681 895)	(4 078 342)
Cost-sharing expenditures of recipient countries	24 605	102	1 099	-	-	837 602	7 647	845 249

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ Includes 2013 interest on cost-sharing balances apportioned to country offices in the 2013 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- c/ Excludes MSAs.
- d/ "Others" includes UNCDF, TCDC, HDRO/ODS, MDG and other UNDP sources of funding.
- e/ Local office costs for this country are included under Barbados.
- f/ Local office costs for this country are included under Trinidad and Tobago.
- g/ Local office costs for this country are included under Jamaica.
- h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to n/.
- i/ Local office costs for this country are included under El Salvador.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under Samoa.
- l/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.
- o/ "Other" includes regional, interregional, global and Government cash counterpart contribution.

**Table 5. Income to all sources of funds administered by UNDP received during 2013
from non-programme countries
(in thousands of United States dollars)**

	Andorra	Australia	Austria	Belgium	Canada	Curaçao	Czech Republic
I. Regular resources							
UNDP	13	-	2 554	15 298	93 543	-	49
II. Other resources							
UNDP cost-sharing	-	56 531	3 516	3 674	16 009	306	511
Trust funds ^{a/}	-	8 115	-	1 318	18 064	-	(42)
UNV	-	-	-	3 423	-	-	249
Special Activities ^{b/}	-	626	-	1 859	143	-	-
Subtotal ^{c/}	-	65 272	3 516	10 274	34 216	306	718
III. Funds established by the General Assembly							
UNCDF	13	4 936	1 277	7 096	-	-	-
Grand total	26	70 208	7 347	32 668	127 759	306	767

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 5 (continued)

	Denmark	Estonia	Finland	France	Germany	Greece	Hungary
I. Regular resources							
UNDP	56 536	65	28 679	17 682	29 852	-	-
II. Other resources							
UNDP cost-sharing	33 105	476	8 741	4 547	7 861	-	25
Trust funds ^{a/}	12 173	-	8 750	495	78 441	-	-
UNV	300	-	-	646	3 628	-	-
Special Activities ^{b/}	2 217	-	3 351	542	5 784	-	-
Subtotal ^{c/}	47 795	476	20 842	6 230	95 714	-	25
III. Funds established by the General Assembly							
UNCDF	2 422	-	-	-	-	-	-
Grand total	106 753	541	49 521	23 912	125 566	-	25

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 5 (continued)

	Iceland	Ireland	Israel	Italy	Japan	Korea, Republic of	Liechtenstein
I. Regular resources							
UNDP	183	11 367	100	5 236	80 472	5 500	26
II. Other resources							
UNDP cost-sharing	135	3 396	-	2 674	301 828	11 691	111
Trust funds ^{a/}	-	1 016	-	843	38	55 362	-
UNV	-	606	15	659	2 107	1 380	-
Special Activities ^{b/}	-	834	-	226	2 427	1 321	-
Subtotal ^{c/}	135	5 852	15	4 402	306 400	69 754	111
III. Funds established by the General Assembly							
UNCDF	-	145	-	-	-	-	241
Grand total	318	17 364	115	9 638	386 872	75 254	378

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 5 (continued)

	Luxembourg	Malta	Monaco	Netherlands	New Zealand	Norway	Poland
I. Regular resources							
UNDP	4 003	-	-	74 386	6 838	133 236	-
II. Other resources							
UNDP cost-sharing	5 011	-	72	51 218	132	86 012	707
Trust funds ^{a/}	4 059	-	364	21 130	40	16 014	(158)
UNV	542	-	-	-	-	463	-
Special Activities ^{b/}	474	-	-	2 552	-	8 544	-
Subtotal ^{c/}	10 086	-	436	74 900	172	111 033	549
III. Funds established by the General Assembly							
UNCDF	4 379	-	-	-	-	2 472	-
Grand total	18 468	-	436	149 286	7 010	246 741	549

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 5 (continued)

	Portugal	Singapore	Slovakia	Slovenia	Spain	Sweden	Switzerland
I. Regular resources							
UNDP	50	300	-	34	-	84 638	62 845
II. Other resources							
UNDP cost-sharing	399	58	627		1 538	83 891	42 361
Trust funds ^{a/}	-	-	-	-	2 314	19 503	7 701
UNV	-	-	-	-		588	1 713
Special Activities ^{b/}	-	-	-	-	2 861	1 898	1 343
Subtotal ^{c/}	399	58	627	-	6 713	105 880	53 118
III. Funds established by the General Assembly							
UNCDF	-	-	-	-	164	10 003	3 308
Grand total	449	358	627	34	6 877	200 521	119 271

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 5 (continued)

	Turkey	United Arab Emirates	United Kingdom	United States	Total
I. Regular resources					
UNDP	3 000	324	85 470	79 083	881 362
II. Other resources					
UNDP cost-sharing	12 115	1 751	130 462	39 898	911 389
Trust funds ^{a/}	20	60	3 991	95 947	355 558
UNV	-	-	-	-	16 319
Special Activities ^{b/}	-	1 770	1 144	1 819	41 735
Subtotal ^{c/}	12 135	3 581	135 597	137 664	1 325 001
III. Funds established by the General Assembly					
UNCDF	-	-	585	1 907	38 948
Grand total	15 135	3 905	221 652	218 654	2 245 311

a/ Includes thematic trust funds and trust funds established by UNDP.

b/ Includes JPOs.

c/ Excludes management services agreements.

Table 6. Income received under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2013
(in thousands of United States dollars)

Country or territory	Local resources		Donor Cost-sharing	Total
	Project	Programme		
Total	1 089 684	10 935	1 954 143	3 054 762
Afghanistan	-	-	122 451	122 451
Albania	133	-	2 040	2 173
Algeria	570	-	304	874
Angola	-	-	12 554	12 554
Argentina	287 148	7 599	904	295 651
Armenia	14 137	-	1 481	15 618
Azerbaijan	5 083	-	144	5 227
Bahrain	70	-	-	70
Bangladesh	-	-	82 506	82 506
Barbados	-	-	1 296	1 296
Belarus	-	-	14 453	14 453
Belize	-	-	961	961
Benin	2 275	-	1 517	3 792
Bhutan	-	-	443	443
Bolivia, Plurinational State of	-	-	4 073	4 073
Bosnia and Herzegovina	3 982	-	25 357	29 339
Botswana	1 280	-	-	1 280
Brazil	84 057	(636)	2 083	85 504
Bulgaria	-	(2)	915	913
Burkina Faso	201	-	7 022	7 223
Burundi	-	-	2 186	2 186
Cambodia	-	-	7 651	7 651
Cameroon	-	-	172	172
Cabo Verde	189	-	2 813	3 002
Central African Republic	-	-	9 286	9 286
Chad	569	-	8 658	9 227
Chile	10 771	-	989	11 760
China	9 902	-	9 377	19 279
Colombia	55 506	-	18 485	73 991
Comoros	111	-	1 531	1 642
Congo, Republic of	6 329	-	956	7 285
Costa Rica	-	-	225	225
Côte d'Ivoire	714	-	568	1 282
Croatia	2 651	-	247	2 898
Cuba	-	-	9 142	9 142
Cyprus	-	-	11 598	11 598
Democratic Republic of the Congo	-	-	67 554	67 554
Djibouti	756	-	3 967	4 723
Dominican Republic	51 498	-	7 579	59 077
Ecuador	326	-	1 121	1 447
Egypt	42 915	-	3 674	46 589
El Salvador	61 152	-	5 992	67 144
Equatorial Guinea	5 079	-	-	5 079
Eritrea	-	-	540	540
Ethiopia	-	-	11 276	11 276
Fiji	-	-	1 473	1 473
Gabon	1 941	-	-	1 941
Georgia	133	-	11 791	11 924
Ghana	-	-	2 105	2 105
Guatemala	9 144	(89)	14 926	23 981

Table 6 (continued)

Country or territory	Local resources		Donor Cost-sharing	Total
	Project	Programme		
Guinea	1 115	-	14 044	15 159
Guinea-Bissau	173	-	13 232	13 405
Guyana	10 756	-	10	10 766
Haiti	40	-	38 053	38 093
Honduras	11 196	-	4 864	16 060
India	14 528	-	14 819	29 347
Indonesia	-	-	14 730	14 730
Iran, Islamic Republic of	281	-	8 510	8 791
Iraq	3 042	-	23 167	26 209
Jamaica	-	-	74	74
Jordan	512	3	1 811	2 326
Kazakhstan	2 316	-	2 413	4 729
Kenya	-	-	25 919	25 919
Kosovo*	975	-	6 948	7 923
Kuwait	3 100	3 100	86	6 286
Kyrgyzstan	50	-	23 368	23 418
Lao People's Democratic Republic	-	-	7 219	7 219
Lebanon	12 885	3	21 757	34 645
Lesotho	-	-	1 393	1 393
Liberia	-	-	12 029	12 029
Libya	6 729	-	6 072	12 801
Lithuania	341	-	-	341
Macedonia, the former Yugoslav Republic of	4 940	-	1 933	6 873
Madagascar	-	-	18 467	18 467
Malawi	1 670	-	14 550	16 220
Malaysia	-	525	172	697
Maldives	-	-	3 188	3 188
Mali	2 082	-	50 891	52 973
Mauritania	-	-	3 630	3 630
Mauritius	210	-	63	273
Mexico	20 050	-	2 743	22 793
Moldova, Republic of	212	-	19 404	19 616
Mongolia	-	-	2 409	2 409
Montenegro	2 096	-	2 194	4 290
Morocco	12 380	-	295	12 675
Mozambique	-	-	6 499	6 499
Myanmar	-	-	25 012	25 012
Namibia	57	-	(799)	(742)
Nepal	-	-	30 212	30 212
Nicaragua	1 665	-	14 024	15 689
Niger	-	-	2 499	2 499
Nigeria	9 702	-	13 803	23 505
Occupied Palestinian Territory	1 180	-	53 834	55 014
Pakistan	922	-	13 741	14 663
Panama	16 294	300	(89)	16 505
Papua New Guinea	(44)	122	5 374	5 452
Paraguay	18 666	-	382	19 048
Peru	146 828	-	6 533	153 361
Philippines	32	-	11 039	11 071
Romania	1 273	-	9	1 282
Russian Federation	(435)	-	73	(362)
Rwanda	-	-	2 747	2 747
Sao Tome and Principe	33	10	4 543	4 586
Saudi Arabia	29 641	-	-	29 641
Senegal	-	-	316	316

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Local resources		Donor Cost-sharing	Total
	Project	Programme		
Serbia	1 150	-	6 208	7 358
Sierra Leone	-	-	7 333	7 333
Slovakia	2 230	-	3 849	6 079
Solomon Islands	-	-	1 642	1 642
Somalia	1 311	-	45 199	46 510
South Africa	1 196	-	118	1 314
South Sudan, the Republic of	2 000	-	110 623	112 623
Sri Lanka	-	-	6 395	6 395
Sudan, the Republic of the	-	-	103 613	103 613
Swaziland	329	-	911	1 240
Syrian Arab Republic	44	-	11 559	11 603
Tajikistan	-	-	16 330	16 330
Thailand	-	-	2 609	2 609
Timor-Leste	-	-	9 224	9 224
Togo	162	-	399	561
Trinidad and Tobago	726	-	-	726
Tunisia	392	-	6 391	6 783
Turkey	11 955	-	3 871	15 826
Turkmenistan	-	-	5 047	5 047
Uganda	-	-	1 270	1 270
Ukraine	42	-	9 516	9 558
United Arab Emirates	1 401	-	350	1 751
United Republic of Tanzania	413	-	11 713	12 126
Uruguay	11 179	-	626	11 805
Uzbekistan	1 470	-	3 179	4 649
Venezuela, Bolivarian Republic of	56 678	-	-	56 678
Viet Nam	-	-	9 217	9 217
Yemen	159	-	22 661	22 820
Zambia	-	-	117 807	117 807
Zimbabwe	-	-	65 700	65 700
Africa regional	-	-	3 544	3 544
Arab regional	-	-	6 770	6 770
Asia regional	-	-	18 664	18 664
Latin America and the Caribbean regional	732	-	1 598	2 330
Global	-	-	293 612	293 612
Grand Total	1 089 684	10 935	1 954 143	3 054 762

**Table 7. Income received under donor cost-sharing arrangements,
details by donor and programme country/region**
(in thousands of United States dollars)

Donor	Programme country/region	Amount in 2013
Total		1 954 143
African Development Bank	Ethiopia	40
African Union	Ethiopia	1 000
Arab Gulf Programme for United Nations Development Organization	Bhutan	4
Asian Development Bank	Asia regional	91
Australia	Afghanistan	5 102
	Bangladesh	4 270
	Barbados	606
	Cambodia	2 022
	China	502
	Comoros	30
	Ethiopia	28
	Fiji	993
	Indonesia	4 608
	Lao People's Democratic Republic	3 627
	Maldives	289
	Mongolia	137
	Mozambique	1 416
	Myanmar	1 927
	Nepal	7 732
	Occupied Palestinian Territory	135
	Pakistan	3 930
	Papua New Guinea	(101)
	Philippines	1 348
	Solomon Islands	1 445
Sri Lanka	1 668	
Thailand	417	
Timor-Leste	1 383	
Asia regional	11 828	
Global	1 189	
	Subtotal	56 531
Austria	Armenia	503
	Burkina Faso	1 043
	Egypt	145
	Moldova, Republic of	522
	Occupied Palestinian Territory	1 304
	Subtotal	3 517
Belgium	Kosovo *	98
	Mali	1 956
	Occupied Palestinian Territory	1 304
	Senegal	316
	Subtotal	3 674
Brazil	Brazil	470
	Haiti	1 000
	Subtotal	1 470
Burundi	Burundi	15
Canada	Cambodia	423
	Cameroon	57
	Chile	17
	Colombia	2 550
	Democratic Republic of the Congo	(58)
	Ecuador	(18)
	Ethiopia	2 989
	Guatemala	2
	Kenya	2 885
	Mexico	2 460
	Nigeria	983
	Occupied Palestinian Territory	1 134
	Peru	1 947
	Turkey	(8)
United Republic of Tanzania	105	
Zimbabwe	541	
	Subtotal	16 009
Cardno	Uzbekistan	265
Chile	Haiti	1 792
China	China	1 210
Colombia	Colombia	157
	Cuba	50
	Subtotal	207
Costa Rica	Costa Rica	6

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Côte d'Ivoire	Côte d'Ivoire	101
Denmark	Afghanistan	6 648
	Bangladesh	3 783
	Bolivia, Plurinational State of	200
	Burkina Faso	8
	Chile	364
	Ethiopia	890
	Global	522
	Iraq	111
	Kenya	214
	Mali	2 623
	Moldova, Republic of	360
	Myanmar	4 189
	Nepal	740
	Niger	354
	Occupied Palestinian Territory	1 389
	Somalia	2 716
	South Sudan, the Republic of	1 070
	Tunisia	364
	Uganda	514
	Ukraine	1 270
	Yemen	4 788
	Zambia	(12)
	Subtotal	33 105
DevNet	Nicaragua	90
	Paraguay	48
	Subtotal	138
Djibouti	Djibouti	(20)
Ecuador	Ecuador	(5)
Enhanced Integrated Framework	Cambodia	200
	Central African Republic	(93)
	Chad	134
	Fiji	300
	South Sudan, the Republic of	347
	Uganda	655
	Yemen	164
	Subtotal	1 707
ESCAP	Asia regional	223
Estonia	Afghanistan	476
EURASIAN Development Bank	Tajikistan	180
European Bank for Reconstruction and Development	Kazakhstan	204
European Community Humanitarian Aid Office (ECHO)	Argentina	418
	Barbados	485
	Chile	469
	Cuba	380
	Dominican Republic	681
	Ecuador	626
	Global	225
	Haiti	471
	Myanmar	393
	Papua New Guinea	417
	Paraguay	211
	Peru	1 152
	Subtotal	5 928
European Economic Community	Afghanistan	7 604
	Angola	1 145
	Argentina	14
	Armenia	691
	Azerbaijan	44
	Bangladesh	14 152
	Belarus	5 296
	Benin	1 517
	Bolivia, Plurinational State of	10
	Bosnia and Herzegovina	6 916
	Burkina Faso	2 517
	Burundi	133
	Cambodia	666
	Cameroon	115
	Cabo Verde	2 752
	Chile	91
	Colombia	2 969
	Comoros	51
	Côte d'Ivoire	304
	Croatia	31
	Cuba	1 477
	Cyprus	5 907
	Democratic Republic of the Congo	45
	Dominican Republic	6 541
	Ecuador	245
	Egypt	1 124

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
European Economic Community (EEC) (continued)	El Salvador	461
	Ethiopia	243
	Georgia	6 244
	Guatemala	4 342
	Guinea	2 060
	Guinea-Bissau	2 578
	Haiti	9 539
	Honduras	26
	Kazakhstan	400
	Kenya	1 781
	Kyrgyzstan	3 935
	Lao People's Democratic Republic	858
	Lebanon	7 444
	Liberia	479
	Madagascar	11 377
	Malawi	5 214
	Mali	17 316
	Moldova, Republic of	13 124
	Montenegro	681
	Nepal	5 608
	Nicaragua	4 986
	Niger	1 062
	Nigeria	9 880
	Occupied Palestinian Territory	3 869
	Peru	223
	Philippines	1 989
	Serbia	2 348
	Sierra Leone	1 115
	Slovakia	799
	Somalia	14 534
	South Sudan, the Republic of	1 681
	Sri Lanka	1 998
	Sudan, the Republic of the	49
	Syrian Arab Republic	3 872
	Tajikistan	771
	Timor-Leste	2 454
	Turkmenistan	283
	Ukraine	6 152
	United Republic of Tanzania	3 014
	Uzbekistan	533
Yemen	1 085	
Zambia	1 834	
Zimbabwe	3 105	
Arab regional	981	
Asia regional	1 987	
Global	1 875	
	Subtotal	228 546
Finland	Afghanistan	(1 212)
	Ethiopia	26
	Kenya	2 749
	Kosovo *	2 180
	Nicaragua	2 399
	Slovakia	1 452
	Turkmenistan	70
	Global	1 077
	Subtotal	8 741
FAO	Burundi	15
	Dominican Republic	(2)
	Global	16
	Subtotal	29
France	Afghanistan	2 969
	Burkina Faso	13
	Central African Republic	12
	Djibouti	74
	Ethiopia	185
	Ghana	2
	Kosovo *	27
	Lao People's Democratic Republic	460
	Lebanon	8
	Mali	331
	Yemen	407
Global	59	
	Subtotal	4 547
Germany	Egypt	(1)
	El Salvador	6
	Ethiopia	68
	Kosovo *	298
	Lebanon	2 649
	Lesotho	13
	Liberia	250
	Maldives	63
	Mali	559
	Montenegro	9
	Occupied Palestinian Territory	922
	Peru	1 707
	Turkey	78
	Ukraine	562
Global	678	
	Subtotal	7 861

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Global Fund to Fight Aids, Tuberculosis and Malaria	Angola	11 409
	Belarus	8 097
	Belize	698
	Bolivia, Plurinational State of	2 113
	Bosnia and Herzegovina	11 713
	Chad	8 524
	Cuba	5 079
	Djibouti	3 763
	El Salvador	3 261
	Guinea-Bissau	7 652
	Haiti	18 761
	Iran, Islamic Republic of	8 510
	Iraq	4 383
	Kazakhstan	111
	Kyrgyzstan	12 160
	Mali	3 283
	Montenegro	812
	Myanmar	94
	Occupied Palestinian Territory	1 126
	Papua New Guinea	(4)
	Sao Tome and Principe	4 542
	South Sudan, the Republic of	24 425
	Sudan, the Republic of the	58 811
	Syrian Arab Republic	577
	Tajikistan	13 531
	Turkmenistan	4 430
	Ukraine	214
	Uzbekistan	2 221
Zambia	113 845	
Zimbabwe	58 623	
Asia regional	1 813	
	Subtotal	394 577
Haiti	Haiti	3 226
Hungary	Occupied Palestinian Territory	15
	Syrian Arab Republic	10
	Subtotal	25
Iceland	Occupied Palestinian Territory	135
Income generated from projects	Argentina	1
	Latin America and the Caribbean region	318
	Subtotal	319
India	Afghanistan	976
Indian Ocean Commission	Madagascar	1 000
Inter-American Development Bank	Brazil	49
	Nicaragua	230
	Subtotal	279
International Fund for Agricultural Development	Madagascar	75
	Global	11
	Subtotal	86
International Islamic Trade Finance Corporation	Arab regional	2 000
International Organization for Migration	Burundi	10
Ireland	Lesotho	44
	Malawi	1 581
	Viet Nam	1 377
	Zambia	258
	Global	136
	Subtotal	3 396
Islamic Development Bank	Occupied Palestinian Territory	20 667
Italy	Afghanistan	(7)
	Guatemala	2 023
	Lebanon	576
	Serbia	82
	Subtotal	2 674
Japan	Afghanistan	33 572
	Burkina Faso	2 882
	Burundi	1 495
	Democratic Republic of the Congo	1 968
	Ethiopia	10
	Iraq	1 575
	Kyrgyzstan	2 232
	Madagascar	1 050
	Mali	15
	Mauritania	2 882
	Mozambique	348
	Myanmar	13 265
	Occupied Palestinian Territory	1 838
	Pakistan	1 903
	Philippines	4 425
	Somalia	93

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Japan (continued)	Swaziland	911
	Timor-Leste	2 576
	Tunisia	2 586
	Global	226 202
	Subtotal	301 828
Kofi Annan International Peace Training Centre	Ghana	61
Korea, Republic of	Afghanistan	8 800
	China	153
	Colombia	2 132
	Madagascar	100
	Philippines	188
	Global	318
	Subtotal	11 691
Kuwait	Kuwait	86
	Syrian Arab Republic	3 000
	Turkey	250
	Subtotal	3 336
Liechtenstein	Global	111
Luxembourg	Burkina Faso	582
	El Salvador	1 825
	Guinea	271
	Lao People's Democratic Republic	136
	Mali	1 309
	Mongolia	650
	Nicaragua	120
	Niger	(291)
	Occupied Palestinian Territory	132
	Global	276
		Subtotal
Mauritania	Mauritania	(4)
Monaco	Lebanon	72
Mongolia	China	50
Multi-Partner Trust Fund Office	Albania	1 111
	Bangladesh	5 045
	Bhutan	200
	Bolivia, Plurinational State of	471
	Brazil	(54)
	Cabo Verde	61
	Central African Republic	9 200
	Comoros	1 450
	Costa Rica	100
	Democratic Republic of the Congo	58 678
	Ecuador	(62)
	Ethiopia	59
	Georgia	388
	Guatemala	552
	Guinea	11 112
	Guinea-Bissau	1 993
	Iraq	3 585
	Kazakhstan	1 231
	Kenya	60
	Kyrgyzstan	2 350
	Lao People's Democratic Republic	559
	Lebanon	1 097
	Liberia	9 202
	Libya	1 861
	Malawi	254
	Maldives	2 158
	Mauritania	(7)
	Moldova, Republic of	2 601
	Morocco	100
	Myanmar	2 979
	Nepal	4 275
	Niger	1 374
	Occupied Palestinian Territory	48
	Panama	(89)
	Papua New Guinea	5 206
	Rwanda	2 747
	Serbia	279
	Sierra Leone	3 262
	Solomon Islands	196
	Somalia	7 221
	South Africa	113
	South Sudan, the Republic of	56 644
	Sri Lanka	979
	Sudan, the Republic of the	38 632
	Timor-Leste	777
	Turkey	80
	Uganda	103
United Republic of Tanzania	4 637	
Uruguay	515	
Viet Nam	6 603	
Zambia	1 937	

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Multi-Partner Trust Fund Office (continued)	Asia regional	100
	Latin America and the Caribbean region	102
	Global	20 893
	Subtotal	274 968
Nepal	Nepal	1 547
Netherlands	Afghanistan	13 949
	Bangladesh	1 712
	Bosnia and Herzegovina	2 775
	Burkina Faso	(70)
	Burundi	240
	Croatia	14
	Democratic Republic of the Congo	4 959
	Egypt	394
	Guatemala	913
	Indonesia	2 543
	Iraq	149
	Kenya	3 281
	Kosovo *	1 286
	Latin America and the Caribbean region	687
	Macedonia, the former Yugoslav Republic of	2
	Mali	2 801
	Occupied Palestinian Territory	2 351
	Pakistan	1 462
	South Sudan, the Republic of	7 192
	United Republic of Tanzania	(85)
Yemen	1 920	
Zimbabwe	59	
Global	2 684	
Subtotal	51 218	
New Zealand	Occupied Palestinian Territory	144
	Papua New Guinea	(12)
	Subtotal	132
Nigeria	Global	3 143
Norway	Afghanistan	5 912
	Algeria	80
	Bangladesh	3 354
	Bosnia and Herzegovina	274
	Chile	24
	China	3 435
	Cuba	68
	Democratic Republic of the Congo	1 290
	El Salvador	352
	Eritrea	140
	Ethiopia	1 242
	Georgia	166
	Ghana	1 378
	Global	795
	Haiti	1 832
	India	5 426
	Indonesia	7 405
	Kenya	1 970
	Kosovo *	1 187
	Lebanon	436
	Liberia	1 400
	Madagascar	986
	Malawi	4 102
	Malaysia	172
	Mali	6 641
	Montenegro	225
	Mozambique	33
	Myanmar	930
	Namibia	(799)
	Nepal	3 006
	Nicaragua	2 419
	Nigeria	1 011
	Occupied Palestinian Territory	4 384
Serbia	1 058	
Somalia	5 751	
South Sudan, the Republic of	15 156	
Sri Lanka	1 136	
Sudan, the Republic of the	488	
Thailand	869	
Timor-Leste	913	
Zambia	(635)	
Subtotal	86 012	
Office of Integral Oversight Services	Global	5
OPEC Fund for International Development	Arab regional	300
Organization for Security and Co-operation in Europe	Belarus	173
	Georgia	126
	Montenegro	307
	Slovakia	110
	Subtotal	716
Organization of Petroleum Exporting Countries	Arab regional	50

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Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Pan-American Health Organization	Dominican Republic	(5)
Paraguay	Paraguay	52
Peru	Peru	1 464
Portugal	Timor-Leste	399
Private sector	Albania	129
	Argentina	471
	Armenia	119
	Azerbaijan	99
	Belarus	42
	Belize	163
	Bolivia, Plurinational State of	49
	Bosnia and Herzegovina	78
	Brazil	1 617
	Bulgaria	915
	China	1 028
	Colombia	3 411
	Congo, Republic of	186
	Costa Rica	19
	Côte d'Ivoire	150
	Croatia	105
	Cyprus	736
	Democratic Republic of the Congo	76
	Dominican Republic	236
	Egypt	910
	El Salvador	63
	Ethiopia	2 260
	Georgia	746
	Ghana	644
	Guatemala	424
	Haiti	9
	Honduras	59
	India	3 218
	Indonesia	173
	Iraq	2 764
	Kenya	9
	Kosovo *	492
	Kyrgyzstan	80
	Lao People's Democratic Republic	48
	Lebanon	775
	Liberia	703
	Madagascar	3 879
	Maldives	134
	Mauritania	13
	Mexico	174
	Moldova, Republic of	249
	Montenegro	(7)
	Nepal	24
	Nicaragua	100
	Occupied Palestinian Territory	2 578
	Philippines	85
	Romania	9
	Russian Federation	32
	Serbia	60
	Sierra Leone	320
	Slovakia	308
	Somalia	750
	Syrian Arab Republic	555
	Tajikistan	55
	Thailand	631
	Togo	199
	Turkey	2 866
	Ukraine	1 039
	United Republic of Tanzania	2 218
	Uruguay	111
	Uzbekistan	150
	Yemen	20
	Africa regional	3 444
	Arab regional	2 073
	Asia regional	325
	Latin America and the Caribbean region	223
	Global	6 074
	Subtotal	51 697
Romania	Egypt	100
	Moldova, Republic of	278
	Slovakia	1 030
	Subtotal	1 408
Russian Federation	China	213
	Kyrgyzstan	2 000
	Philippines	1 000
	Syrian Arab Republic	2 000
	Subtotal	5 213
Saudi Arabia	Occupied Palestinian Territory	3 000
	Pakistan	2 560
	Yemen	500
	Subtotal	6 060

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
Singapore	Global	58
South Africa	Guinea-Bissau	690
SouthSouthNorth	Colombia	41
Spain	Colombia	239
	Ethiopia	312
	Guatemala	321
	Latin America and the Caribbean regionl	132
	Mauritania	(5)
	Nicaragua	199
	Global	340
	Subtotal	1 538
Spain Millenium Development Goal Fund	Global	(106)
Sweden	Afghanistan	9 962
	Albania	747
	Belarus	250
	Bolivia, Plurinational State of	1 067
	Bosnia and Herzegovina	765
	Burkina Faso	2
	Cambodia	2 805
	Colombia	6 650
	Democratic Republic of the Congo	1 985
	Ethiopia	1 599
	Georgia	611
	Guatemala	5 039
	Kenya	9 745
	Liberia	(6)
	Libya	3 730
	Mali	6 869
	Moldova, Republic of	1 785
	Mozambique	3 810
	Occupied Palestinian Territory	6 905
	Serbia	1 219
	Somalia	1 807
	Tajikistan	(64)
	Timor-Leste	671
	Tunisia	1 777
	Turkey	443
	Yemen	2 134
	Zambia	13
	Zimbabwe	1 124
	Arab regional	746
	Asia regional	747
	Global	8 954
	Subtotal	83 891
Switzerland	Afghanistan	3 480
	Bangladesh	1 144
	Bolivia, Plurinational State of	152
	Bosnia and Herzegovina	2 039
	Burundi	188
	Cambodia	1 500
	Croatia	42
	Cuba	1 609
	Cyprus	44
	Egypt	496
	Ethiopia	100
	Georgia	1 430
	Honduras	2 090
	Jordan	1 751
	Kosovo *	1 058
	Lao People's Democratic Republic	1 281
	Lebanon	1 279
	Macedonia, the former Yugoslav Republic of	1 932
	Mali	3 685
	Moldova, Republic of	442
	Mongolia	1 437
	Morocco	10
	Mozambique	415
	Myanmar	333
	Nepal	278
	Nicaragua	3 482
	Pakistan	2 693
	Serbia	330
	Somalia	86
	Syrian Arab Republic	44
	Tajikistan	1 144
	Tunisia	1 359
	Ukraine	50
	United Republic of Tanzania	750
	Viet Nam	800
	Africa regional	100
	Arab regional	164
	Global	3 144
	Subtotal	42 361
Thailand	Thailand	160

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
The GAVI Alliance	India	5 666
Turkey	Barbados	40
	Turkey	(1)
	Yemen	100
	Subtotal	139
UNAIDS	Burundi	10
	China	278
	Côte d'Ivoire	12
	Dominican Republic	(1)
	Guatemala	(1)
	Guyana	10
	India	100
	Jamaica	(68)
	Kenya	90
	Lesotho	50
	South Africa	4
	Ukraine	65
	Zimbabwe	45
	Global	4 216
	Subtotal	4 810
UNAMA-Kabul	Afghanistan	(1 400)
UNCCD	Peru	28
UNCDF	Global	2
UNCHS	Iraq	368
	Global	12
	Subtotal	380
UNDEF	Turkmenistan	119
	Uganda	(1)
	Subtotal	118
Undetermined	Guatemala	6
	Tajikistan	20
	Subtotal	26
UNDP	Bhutan	(5)
	Mali	2
	Mauritius	(5)
	Russian Federation	1
	Sri Lanka	70
	Latin America and the Caribbean regionl	135
	Subtotal	198
UNDP as MA Pooled Funds	Albania	54
	Georgia	270
	Jordan	10
	Kyrgyzstan	28
	Morocco	135
	Tajikistan	22
	Asia regional	245
	Subtotal	764
UNEP	Democratic Republic of the Congo	40
	Dominican Republic	147
	Guatemala	2
	Lebanon	406
	Mauritania	(2)
	Paraguay	4
	Russian Federation	1
	Global	4 425
	Subtotal	5 023
UNESCO	Barbados	45
	Dominican Republic	(1)
	Global	13
	Subtotal	57
UNFPA	Burundi	10
	Dominican Republic	(2)
	Mauritius	15
	Papua New Guinea	(38)
	Russian Federation	4
	Sri Lanka	37
	Global	44
	Subtotal	70
UNHCHR	Barbados	88
	Belarus	57
	Guinea	137
	Honduras	199
	Morocco	50
	Nepal	98
	Russian Federation	9
	Serbia	159
	Sri Lanka	26

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
UNHCHR (continued)	Tajikistan	587
	Timor-Leste	50
	Yemen	50
	Subtotal	1 510
UNHCR	Croatia	5
	Dominican Republic	(1)
	Lebanon	5 512
	Serbia	8
	Sri Lanka	150
	Global	10
Subtotal	5 684	
UNICEF	Burundi	30
	Chile	24
	Dominican Republic	(7)
	Ecuador	14
	El Salvador	15
	Ghana	20
	Guatemala	327
	Kenya	50
	Lesotho	4
	Malawi	49
	Mexico	41
	Papua New Guinea	(94)
	Serbia	10
	Somalia	960
	Sri Lanka	11
	Tajikistan	13
	United Republic of Tanzania	24
	Zimbabwe	16
Asia regional	20	
Global	115	
Subtotal	1 642	
UNIDO	Bolivia, Plurinational State of	11
	Mauritius	8
	Subtotal	19
UNIFEM	Bhutan	170
	Burundi	20
	Colombia	100
	Croatia	50
	Egypt	50
	El Salvador	10
	Guatemala	5
	Honduras	10
	Jordan	50
	Kosovo *	4
	Maldives	103
	Mauritius	46
	Mexico	1
	Moldova, Republic of	16
	Paraguay	68
	Peru	10
	South Sudan, the Republic of	100
	Global	136
Subtotal	949	
Unión Inter-Parlamentaria	Global	46
UNISDR	Serbia	83
UNITAR	Malawi	27
United Arab Emirates	United Arab Emirates	350
United Kingdom	Afghanistan	24 046
	Bangladesh	49 047
	Bosnia and Herzegovina	189
	Cambodia	35
	China	2 510
	Colombia	34
	Cyprus	57
	Democratic Republic of the Congo	(2 136)
	Egypt	456
	Ethiopia	100
	Guinea-Bissau	319
	Haiti	160
	Iraq	609
	Kenya	1 978
	Libya	481
	Malawi	3 323
	Maldives	323
	Mexico	67
	Mongolia	185
	Montenegro	167
	Nepal	6 751
Nigeria	1 608	
Occupied Palestinian Territory	453	
Pakistan	(54)	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
United Kingdom (continued)	Russian Federation	26
	Sierra Leone	2 636
	Somalia	11 622
	South Sudan, the Republic of	3 561
	Sudan, the Republic of the	3 471
	Tajikistan	(327)
	Tunisia	304
	Turkey	157
	Turkmenistan	111
	Ukraine	163
	United Republic of Tanzania	668
	Uzbekistan	10
	Viet Nam	62
	Yemen	8 576
	Zambia	566
	Zimbabwe	2 187
Asia regional	814	
Global	5 147	
	Subtotal	130 462
United Nations	Congo, Republic of	768
	Costa Rica	99
	Ecuador	56
	Fiji	181
	Kenya	307
	Kosovo *	253
	Lebanon	88
	Lesotho	141
	Mozambique	476
	Serbia	508
	Sri Lanka	281
	Tajikistan	397
	Asia regional	100
	Subtotal	3 655
United Nations Trust Fund for Human Security	Bosnia and Herzegovina	357
	Democratic Republic of the Congo	640
	Ecuador	266
	Guatemala	473
	Subtotal	1 736
United States of America	Afghanistan	1 574
	Algeria	224
	Armenia	167
	Belarus	538
	Belize	99
	Bhutan	74
	Bosnia and Herzegovina	252
	Colombia	202
	Cyprus	4 854
	Democratic Republic of the Congo	69
	Ethiopia	96
	Georgia	1 810
	Guatemala	496
	Guinea	464
	Haiti	1 165
	Honduras	2 480
	India	409
	Iraq	9 174
	Jamaica	142
	Kazakhstan	468
	Kenya	800
	Kosovo *	64
	Kyrgyzstan	582
	Lao People's Democratic Republic	250
	Lebanon	1 400
	Lesotho	1 142
	Maldives	117
	Mali	3 500
	Mauritania	201
	Moldova, Republic of	28
	Myanmar	903
	Nepal	70
	Pakistan	1 250
	Somalia	(340)
	South Sudan, the Republic of	446
	Sri Lanka	39
	Sudan, the Republic of the	2 163
	Thailand	532
	Togo	200
	Turkmenistan	35
United Republic of Tanzania	62	
Viet Nam	374	
Zimbabwe	1	
Arab regional	457	
Asia regional	370	
Global	495	
	Subtotal	39 898
UNOCHA	Central African Republic	168
	Congo, Republic of	1
	Cuba	480

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2013
UNOCHA (continued)	Djibouti	149
	Eritrea	400
	Iraq	449
	Mauritania	552
	Pakistan	(2)
	Philippines	2 004
	Syrian Arab Republic	1 501
	Yemen	2 918
	Subtotal	8 620
UNODC	Nigeria	321
UNOPS	Kosovo *	1
	Serbia	65
	Slovakia	150
	United Republic of Tanzania	319
	Global	70
	Subtotal	605
UNOSCL	Lebanon	15
UNV	Global	2
World Bank	Barbados	32
	Ethiopia	30
	Nepal	84
	Turkey	6
	Global	200
	Subtotal	352
World Food Programme	Burkina Faso	45
	Burundi	20
	Dominican Republic	(1)
	Haiti	99
	Subtotal	163
World Health Organization	Dominican Republic	(6)
Grand Total		1 954 143

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

**Table 8(a). Income received as Government contributions to local office costs (GLOC) contributions,
by programme country for the year ended 31 December 2013
(in United States dollars)**

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
<u>AFRICA</u>				
Angola	1 115 351	2 332 839	-	2 332 839
Benin	178 380	-	-	-
Botswana	865 533	184 729	-	184 729
Burkina Faso	267 498	-	-	-
Burundi	14 796	-	-	-
Cameroon	318 378	-	-	-
Cabo Verde	585 323	180 419	-	180 419
Central African Republic	148 105	-	-	-
Chad	176 985	-	-	-
Comoros	179 785	-	-	-
Congo, Republic of	192 156	-	-	-
Côte d'Ivoire	210 779	-	-	-
Democratic Republic of the Congo	351 429	-	-	-
Equatorial Guinea	585 817	-	-	-
Eritrea	109 027	109 027	-	109 027
Ethiopia	306 277	306 257	-	306 257
Gabon	607 069	-	-	-
Gambia	141 065	112 878	-	112 878
Guinea	151 324	-	-	-
Guinea-Bissau	249 533	-	-	-
Kenya	331 104	331 104	-	331 104
Lesotho	117 177	118 749	-	118 749
Liberia	206 201	-	-	-
Madagascar	174 875	-	-	-
Malawi	72 400	436 920	-	436 920
Mali	239 925	-	-	-
Mauritania	193 754	-	-	-
Mauritius	499 834	138 000	-	138 000
Mozambique	256 656	-	2 000	2 000
Namibia	801 685	-	1 000	1 000
Niger	267 975	275 518	-	275 518
Nigeria	693 982	-	-	-
Rwanda	217 133	-	-	-
Sao Tome and Principe	122 192	-	-	-

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
Senegal	306 800	-	-	-
Sierra Leone	98 753	-	-	-
South Africa	787 332	-	126 764	126 764
South Sudan, the Republic of	346 458	-	-	-
Swaziland	704 047	367 741	-	367 741
Togo	47 747	74 117	-	74 117
Uganda	346 848	-	-	-
Zambia	409 654	514 381	-	514 381
Zimbabwe	302 039	310 285	-	310 285
Africa Total	14 299 174	5 792 964	129 764	5 922 728
<u>ARAB STATES</u>				
Algeria	749 216	-	100 000	100 000
Djibouti	197 590	-	-	-
Egypt	458 622	460 856	-	460 856
Iraq	251 062	-	-	-
Jordan	583 367	486 605	-	486 605
Lebanon	1 261 706	-	-	-
Morocco	527 214	914 436	-	914 436
Somalia	384 369	-	-	-
Syrian Arab Republic	366 569	63 583	-	63 583
Tunisia	518 753	303 896	-	303 896
Yemen	305 565	186 047	-	186 047
Arab States Total	5 604 032	2 415 422	100 000	2 515 422
<u>ASIA & THE PACIFIC</u>				
Afghanistan	377 843	-	-	-
Bangladesh	361 743	13 836	347 907	361 743
Bhutan	205 985	-	31 090	31 090
Cambodia	306 094	306 500	-	306 500
China	1 153 734	-	1 153 734	1 153 734
Cooks Islands	29 003	31 765	-	31 765
Democratic People's Republic of Korea	50 301	-	-	-
Fiji	348 096	353 834	-	353 834
India	82 319	99 571	-	99 571
Indonesia	586 005	586 005	-	586 005
Iran, Islamic Republic of	843 529	-	-	-
Kiribati	54 148	-	-	-

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
Lao People's Democratic Republic	133 975	133 975	-	133 975
Malaysia	521 852	322 685	-	322 685
Maldives	341 957	399 150	-	399 150
Marshall Islands	23 206	-	-	-
Micronesia	23 206	-	-	-
Mongolia	178 272	-	17 000	17 000
Myanmar	170 358	749	1 225	1 974
Nauru	11 603	-	-	-
Nepal	299 740	305 192	-	305 192
Niue	20 717	106 151	-	106 151
Pakistan	280 926	-	-	-
Papua New Guinea	240 522	-	-	-
Philippines	461 167	534 878	-	534 878
Samoa	298 321	611 410	-	611 410
Solomon Islands	181 783	-	-	-
Sri Lanka	231 761	-	143 260	143 260
Thailand	608 465	480 634	127 831	608 465
Timor-Leste	134 330	276 072	-	276 072
Tokelau	44 196	110 657	-	110 657
Tonga	23 206	-	-	-
Tuvalu	34 810	-	-	-
Vanuatu	46 413	-	-	-
Viet Nam	137 781	823 798	-	823 798
Asia & the Pacific Total	8 847 365	5 496 861	1 822 046	7 318 908
<u>EUROPE & CIS</u>				
Albania	480 959	452 538	-	452 538
Armenia	115 573	130 000	-	130 000
Azerbaijan	220 211	-	-	-
Belarus	262 713	265 053	-	265 053
Bosnia and Herzegovina	549 061	-	-	-
Croatia	627 375	-	-	-
Kazakhstan	455 932	-	73 218	73 218
Macedonia, the former Yugoslav Republic of	565 992	-	-	-
Moldova, Republic of	-	11 133	-	11 133
Montenegro	387 941	-	-	-
Serbia	545 284	-	-	-
Tajikistan	-	5 000	-	5 000

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
Turkey	917 489	917 489	-	917 489
Ukraine	69 053	67 269	-	67 269
Europe & CIS Total	5 197 582	1 848 482	73 218	1 921 700
<u>LATIN AMERICA & THE CARIBBEAN</u>				
Argentina	295 144	295 144	-	295 144
Belize	33 807	31 248	-	31 248
Bolivia, Plurinational State of	239 941	239 941	-	239 941
Brazil	566 252	577 806	-	577 806
Chile	619 473	220 000	55 000	275 000
Colombia	644 184	-	-	-
Costa Rica	548 747	528 169	20 578	548 747
Cuba	305 638	-	-	-
Dominica	20 074	-	-	-
Dominican Republic	464 761	-	-	-
Ecuador	442 904	442 904	-	442 904
El Salvador	449 145	5 208	-	5 208
Grenada	25 254	-	-	-
Guatemala	466 860	466 860	-	466 860
Haiti	383 151	-	-	-
Honduras	268 021	34 770	-	34 770
Jamaica	387 095	58 766	-	58 766
Montserrat	3 238	77 641	-	77 641
Nicaragua	139 076	134 574	4 502	139 076
Panama	260 852	267 784	-	267 784
Paraguay	187 453	-	-	-
Peru	568 283	550 000	-	550 000
Saint Lucia	12 950	149 962	-	149 962
Saint Vincent	37 558	-	-	-
Suriname	236 165	-	-	-
Uruguay	483 375	645 421	-	645 421
Venezuela, Bolivarian Republic of	635 873	484 418	-	484 418
Latin America & the Caribbean Total	8 725 272	5 210 616	80 081	5 290 697
Grand Total	42 673 425	20 764 346	2 205 109	22 969 455

**Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country
for the period of the 2008-2013 Strategic Plan**

(in United State dollars)

Country	2008-2013 Income Status	GLOC Targets			GLOC Cash Payments			Total GLOC Paid	Unpaid GLOC
		In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash		
		(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)		
RBA									
Angola	MIC	-	6 154 436	6 154 436	6 154 436	-	6 154 436	6 154 436	-
Benin	LIC	219 936	1 156 731	1 376 667	1 000 426	-	1 000 426	1 220 362	156 305
Botswana	Trans_NCC	-	5 243 213	5 243 213	2 505 007	37 665	2 542 672	2 542 672	2 700 541
Burkina Faso	LIC	538 584	1 248 456	1 787 040	1 248 456	-	1 248 456	1 787 040	-
Burundi	LIC	2 182 720	538 906	2 721 626	12 878	-	12 878	2 195 598	526 029
Cameroon	LIC	-	1 897 303	1 897 303	918 324	-	918 324	918 324	978 979
Cabo Verde	MIC	-	3 058 125	3 058 125	241 007	-	241 007	241 007	2 817 118
Central African Republic	LIC	627 756	943 917	1 571 673	-	-	-	627 756	943 917
Chad	LIC	-	1 292 763	1 292 763	180 944	-	180 944	180 944	1 111 819
Comoros	LIC	258 690	986 215	1 244 905	-	-	-	258 690	986 215
Congo, Republic of	LIC	868 776	1 207 104	2 075 880	629 352	-	629 352	1 498 128	577 752
Côte d'Ivoire	LIC	803 322	1 381 436	2 184 758	-	10 000	10 000	813 322	1 371 436
Democratic Republic of the Congo	LIC	-	2 138 120	2 138 120	-	-	-	-	2 138 120
Equatorial Guinea	MIC	161 178	3 710 491	3 871 669	-	-	-	161 178	3 710 491
Eritrea	LIC	-	623 215	623 215	623 215	-	623 215	623 215	-
Ethiopia	LIC	-	1 917 266	1 917 266	1 736 876	-	1 736 876	1 736 876	180 390
Gabon	MIC	-	3 754 012	3 754 012	549 475	-	549 475	549 475	3 204 538
Gambia	LIC	167 094	855 074	1 022 168	516 092	-	516 092	683 186	338 982
Ghana	LIC	1 627 712	-	1 627 712	-	-	-	1 627 712	-
Guinea	LIC	-	1 017 798	1 017 798	-	44 033	44 033	44 033	973 765
Guinea-Bissau	LIC	-	1 660 345	1 660 345	-	-	-	-	1 660 345
Kenya	LIC	-	1 921 598	1 921 598	1 919 021	-	1 919 021	1 919 021	2 577
Lesotho	LIC	657 234	739 871	1 397 105	739 871	-	739 871	1 397 105	-
Liberia	LIC	-	1 415 229	1 415 229	-	-	-	-	1 415 229
Madagascar	LIC	-	1 025 368	1 025 368	637 243	-	637 243	637 243	388 125
Malawi	LIC	294 600	659 130	953 730	659 130	-	659 130	953 730	-
Mali	LIC	-	1 542 818	1 542 818	765 237	-	765 237	765 237	777 581
Mauritania	LIC	-	1 268 055	1 268 055	406 910	-	406 910	406 910	861 146
Mauritius	MIC	-	2 817 663	2 817 663	899 613	-	899 613	899 613	1 918 050
Mozambique	LIC	342 462	1 557 917	1 900 379	-	4 000	4 000	346 462	1 553 917
Namibia	MIC	-	4 095 550	4 095 550	-	1 000	1 000	1 000	4 094 550
Niger	LIC	365 136	1 499 446	1 864 582	1 291 201	-	1 291 201	1 656 337	208 245
Nigeria	LIC	804 132	3 528 283	4 332 415	-	-	-	804 132	3 528 283
Rwanda	LIC	730 278	1 268 087	1 998 365	946 314	-	946 314	1 676 592	321 772
Sao Tome and Principe	LIC	-	759 402	759 402	96 286	-	96 286	96 286	663 116
Senegal	LIC	-	1 930 557	1 930 557	1 010 862	-	1 010 862	1 010 862	919 695
Sierra Leone	LIC	500 250	699 982	1 200 232	106 551	1 778	108 329	608 579	591 653
South Africa	MIC	1 007 280	4 118 263	5 125 543	4 095 024	23 239	4 118 263	5 125 543	-
South Sudan, the Republic of	LIC	-	1 166 515	1 166 515	-	-	-	-	1 166 515
Swaziland	MIC	-	3 843 542	3 843 542	2 716 505	-	2 716 505	2 716 505	1 127 036
Togo	LIC	1 129 800	291 234	1 421 034	288 478	-	288 478	1 418 278	2 756
Uganda	LIC	-	1 937 706	1 937 706	426 036	-	426 036	426 036	1 511 670
United Republic of Tanzania	LIC	2 880 000	28 060	2 908 060	10 883	-	10 883	2 890 883	17 177
Zambia	LIC	-	2 312 562	2 312 562	2 312 562	-	2 312 562	2 312 562	-
Zimbabwe	LIC	-	1 561 821	1 561 821	904 007	-	904 007	904 007	657 814
RBA Total		16 166 940	82 773 583	98 940 523	36 548 220	121 715	36 669 935	52 836 875	46 103 647
RBAP									
Afghanistan	LIC	-	2 162 966	2 162 966	-	3 000	3 000	3 000	2 159 966
Bangladesh	LIC	-	1 917 912	1 917 912	73 120	1 738 759	1 811 879	1 811 879	106 033
Bhutan	MIC	99 276	1 169 292	1 268 568	430 345	64 571	494 916	594 192	674 377
Cambodia	LIC	-	1 734 388	1 734 388	1 734 388	-	1 734 388	1 734 388	-
China	MIC	-	5 548 458	5 548 458	1 718 890	3 829 568	5 548 458	5 548 458	-
Democratic People's Republic of Korea	LIC	175 620	461 095	636 715	461 095	-	461 095	636 715	-

Table 8(b) (continued)

Country	2008-2013 Income Status	GLOC Targets			GLOC Cash Payments			Total GLOC Paid	Unpaid GLOC
		In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash		
		(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)		
Fiji	MIC	-	2 186 545	2 186 545	2 146 545	-	2 146 545	2 146 545	40 000
Kiribati	MIC	-	340 129	340 129	-	-	-	-	340 129
Marshall Islands	MIC	-	145 770	145 770	145 770	-	145 770	145 770	-
Micronesia	MIC	-	145 770	145 770	69 247	-	69 247	69 247	76 523
Nauru	MIC	-	72 885	72 885	-	-	-	-	72 885
Palau	MIC	-	-	-	-	-	-	-	-
Solomon Islands	LIC	-	1 141 863	1 141 863	-	-	-	-	1 141 863
Tonga	MIC	-	145 770	145 770	145 770	-	145 770	145 770	-
Tuvalu	MIC	-	218 655	218 655	-	-	-	-	218 655
Vanuatu	MIC	-	291 539	291 539	-	-	-	-	291 539
India	LIC	2 858 154	566 475	3 424 629	566 475	-	566 475	3 424 629	-
Indonesia	MIC	-	3 011 504	3 011 504	3 011 505	-	3 011 505	3 011 505	-
Iran, Islamic Republic of	MIC	-	4 584 007	4 584 007	48 136	-	48 136	48 136	4 535 871
Lao People's Democratic Republic	LIC	268 608	799 410	1 068 018	799 409	-	799 409	1 068 017	-
Malaysia	MIC	1 160 064	2 922 372	4 082 436	1 533 538	687 643	2 221 181	3 381 245	701 190
Maldives	MIC	-	1 956 916	1 956 916	1 956 916	-	1 956 916	1 956 916	-
Mongolia	LIC	158 400	762 677	921 077	703 206	17 000	720 206	878 606	42 472
Myanmar	LIC	-	938 663	938 663	4 306	6 965	11 271	11 271	927 393
Nepal	LIC	-	1 736 890	1 736 890	1 736 891	-	1 736 891	1 736 891	-
Pakistan	LIC	-	1 904 236	1 904 236	827 866	795 443	1 623 309	1 623 309	280 927
Papua New Guinea	LIC	-	1 246 010	1 246 010	928 147	-	928 147	928 147	317 863
Philippines	MIC	-	2 792 178	2 792 178	2 792 177	-	2 792 177	2 792 177	-
Samoa	MIC	-	1 755 249	1 755 249	1 755 249	-	1 755 249	1 755 249	-
Cooks Islands	Trans_NCC	-	170 649	170 649	78 435	-	78 435	78 435	92 214
Niue	Trans_NCC	-	121 892	121 892	121 892	-	121 892	121 892	-
Tokelau	MIC	-	260 037	260 037	148 842	-	148 842	148 842	111 195
Sri Lanka	MIC	1 459 127	1 535 264	2 994 391	150 000	743 260	893 260	2 352 387	642 004
Thailand	MIC	-	5 950 469	5 950 469	2 862 025	3 061 924	5 923 949	5 923 949	26 519
Timor-Leste	LIC	-	659 179	659 179	587 802	-	587 802	587 802	71 377
Viet Nam	LIC	1 073 048	961 579	2 034 627	874 579	87 000	961 579	2 034 627	-
RBAP Total		7 252 297	52 318 692	59 570 989	28 412 566	11 035 133	39 447 698	46 699 995	12 870 993
RBAS									
Algeria	MIC	451 850	4 162 253	4 614 103	-	400 000	400 000	851 850	3 762 253
Djibouti	LIC	-	1 043 550	1 043 550	298 045	4 000	302 045	302 045	741 504
Egypt	MIC	-	2 779 967	2 779 967	2 779 967	-	2 779 967	2 779 967	-
Iraq	LIC	-	1 353 374	1 353 374	-	-	-	-	1 353 374
Jordan	MIC	-	3 247 676	3 247 676	2 526 221	-	2 526 221	2 526 221	721 455
Lebanon	Trans_NCC	-	6 644 068	6 644 068	3 073 227	-	3 073 227	3 073 227	3 570 842
Morocco	MIC	-	3 439 610	3 439 610	2 972 830	427 467	3 400 297	3 400 297	39 313
Somalia	LIC	-	2 053 250	2 053 250	-	-	-	-	2 053 250
Sudan, the Republic of the	LIC	2 011 272	1 203 689	3 214 961	-	-	-	2 011 272	1 203 689
Syrian Arab Republic	MIC	-	1 995 295	1 995 295	1 331 991	53 915	1 385 905	1 385 905	609 390
Tunisia	MIC	562 425	2 529 634	3 092 059	816 883	159 484	976 367	1 538 792	1 553 267
Yemen	LIC	-	1 695 286	1 695 286	1 160 645	-	1 160 645	1 160 645	534 641
RBAS Total		3 025 547	32 147 651	35 173 198	14 959 808	1 044 866	16 004 673	19 030 220	16 142 978
RBEC									
Albania	MIC	619 464	2 969 785	3 589 249	2 969 785	-	2 969 785	3 589 249	-
Armenia	MIC	2 566 080	772 313	3 338 393	772 313	-	772 313	3 338 393	-
Azerbaijan	MIC	2 456 752	1 319 426	3 776 178	-	-	-	2 456 752	1 319 426
Belarus	MIC	2 410 431	1 404 426	3 814 857	1 404 427	-	1 404 427	3 814 858	-
Bosnia and Herzegovina	MIC	-	3 421 198	3 421 198	-	-	-	-	3 421 198
Bulgaria	MIC	404 708	749 867	1 154 575	-	-	-	404 708	749 867
Croatia	Trans_NCC	1 401 186	2 875 139	4 276 325	-	37 000	37 000	1 438 186	2 838 139
Georgia	MIC	3 957 442	90 798	4 048 240	-	-	-	3 957 442	90 798
Kazakhstan	MIC	2 837 436	2 622 344	5 459 780	951 644	273 188	1 224 832	4 062 268	1 397 513
Kyrgyzstan	LIC	1 971 888	-	1 971 888	-	-	-	1 971 888	-
Macedonia, the former Yugoslav Republic of	MIC	579 876	3 507 090	4 086 966	-	-	-	579 876	3 507 090
Moldova, Republic of	LIC	1 516 794	-	1 516 794	-	-	-	1 516 794	-
Montenegro	MIC	-	2 394 390	2 394 390	-	-	-	-	2 394 390

Table 8(b) (continued)

Country	2008-2013 Income Status	GLOC Targets			GLOC Cash Payments			Total GLOC Paid	Unpaid GLOC
		In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash		
		(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)		
Romania	LIC	-	802 593	802 593	276 335	-	276 335	276 335	526 258
Russian Federation	LIC	-	2 234 703	2 234 703	2 234 703	-	2 234 703	2 234 703	-
Serbia	MIC	-	3 400 914	3 400 914	-	-	-	-	3 400 914
Tajikistan	LIC	1 121 142	12 555	1 133 697	12 555	-	12 555	1 133 697	-
Turkey	MIC	-	5 718 074	5 718 074	5 718 074	-	5 718 074	5 718 074	-
Turkmenistan	MIC	3 053 800	115 449	3 169 249	-	-	-	3 053 800	115 449
Ukraine	MIC	2 911 038	275 000	3 186 038	275 000	-	275 000	3 186 038	-
Uzbekistan	LIC	2 709 486	-	2 709 486	-	-	-	2 709 486	-
RBEC Total		30 517 523	34 686 064	65 203 587	14 614 836	310 188	14 925 024	45 442 547	19 761 040
RBLAC									
Argentina	MIC	-	1 804 574	1 804 574	1 804 574	-	1 804 574	1 804 574	-
Barbados	NCC	1 763 485	-	1 763 485	-	-	-	1 763 485	-
Dominica	MIC	-	347 307	347 307	37 037	-	37 037	37 037	310 270
Grenada	MIC	-	394 940	394 940	-	-	-	-	394 940
Montserrat	MIC	-	97 882	97 882	77 641	-	77 641	77 641	20 241
Saint Lucia	MIC	-	275 627	275 627	184 526	-	184 526	184 526	91 101
Saint Vincent	MIC	-	590 015	590 015	50 000	-	50 000	50 000	540 015
Bolivia, Plurinational State of	LIC	-	1 413 802	1 413 802	638 211	-	638 211	638 211	775 591
Brazil	MIC	-	3 471 929	3 471 929	3 471 929	-	3 471 929	3 471 929	-
Chile	Trans_NCC	2 573 568	3 677 518	6 251 086	1 334 810	265 000	1 599 810	4 173 378	2 077 708
Colombia	MIC	-	4 281 175	4 281 175	1 359 529	311 464	1 670 993	1 670 993	2 610 182
Costa Rica	MIC	-	3 042 646	3 042 646	2 415 037	627 610	3 042 647	3 042 647	-
Cuba	MIC	709 290	2 410 845	3 120 135	-	-	-	709 290	2 410 845
Dominican Republic	MIC	1 980 984	2 920 298	4 901 282	-	-	-	1 980 984	2 920 298
Ecuador	MIC	-	2 959 788	2 959 788	935 851	-	935 851	935 851	2 023 937
El Salvador	MIC	-	3 379 381	3 379 381	2 442 420	-	2 442 420	2 442 420	936 960
Belize	MIC	-	254 362	254 362	254 362	-	254 362	254 362	-
Guatemala	MIC	-	2 676 852	2 676 852	2 555 021	-	2 555 021	2 555 021	121 831
Guyana	LIC	609 372	115 691	725 063	115 692	-	115 692	725 064	-
Haiti	LIC	-	2 109 049	2 109 049	1 798 047	-	1 798 047	1 798 047	311 002
Honduras	MIC	-	1 907 314	1 907 314	448 311	-	448 311	448 311	1 459 003
Jamaica	MIC	616 533	2 754 990	3 371 523	657 123	-	657 123	1 273 656	2 097 867
Nicaragua	LIC	-	983 170	983 170	983 169	-	983 169	983 169	-
Panama	MIC	335 760	1 754 490	2 090 250	1 754 490	-	1 754 490	2 090 250	-
Paraguay	MIC	390 318	1 446 089	1 836 407	-	-	-	390 318	1 446 089
Peru	MIC	-	3 568 093	3 568 093	1 705 087	-	1 705 087	1 705 087	1 863 006
Suriname	MIC	-	1 510 277	1 510 277	202 198	-	202 198	202 198	1 308 079
Uruguay	MIC	369 336	2 966 191	3 335 527	2 882 778	-	2 882 778	3 252 114	83 413
Venezuela, Bolivarian Republic of	MIC	-	3 247 647	3 247 647	2 048 027	-	2 048 027	2 048 027	1 199 620
RBLAC Total		9 348 646	56 361 941	65 710 587	30 155 871	1 204 074	31 359 945	40 708 591	25 001 997
Grand Total		66 310 953	258 287 930	324 598 883	124 691 300	13 715 975	138 407 275	204 718 228	119 880 655

**Table 8(c). Government Contributions to Local Office Costs (GLOC):
Countries that made contributions towards prior period (2004-2007)
GLOC arrears during 2008-2013**
(in United States dollars)

Country	2008-2013 Income Status	Contribution Amount
<u>RBA</u>		
Angola	MIC	1 217 429
Burkina Faso	LIC	482 710
Lesotho	LIC	11 537
Malawi	LIC	98 805
South Africa	MIC	249 414
Zambia	LIC	92 378
RBA Total		2 152 272
<u>RBAP</u>		
Cambodia	LIC	53 112
Fiji	MIC	320 625
Marshall Islands	MIC	67 669
Palau	MIC	23 900
Tonga	MIC	136 691
India	LIC	218 584
Indonesia	MIC	45 093
Lao People's Democratic Republic	LIC	90 188
Maldives	MIC	120 778
Nepal	LIC	17 869
Philippines	MIC	611 655
Samoa	MIC	12 961
Niue	Trans_NCC	25 031
Viet Nam	LIC	135 334
RBAP Total		1 879 490
<u>RBAS</u>		
Egypt	MIC	1 028 793
RBAS Total		1 028 793
<u>RBEC</u>		
Albania	MIC	11 717
Armenia	MIC	3 366
Moldova, Republic of	LIC	48 132
Tajikistan	LIC	20 445
Ukraine	MIC	1 884
RBEC Total		85 544
<u>RBLAC</u>		
Argentina	MIC	325 813
Barbados	NCC	242 844
Brazil	MIC	11 554
Guyana	LIC	54 868
Nicaragua	LIC	90 586
Panama	MIC	6 932
RBLAC Total		732 597
Grand Total		5 878 696

**Table 9: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2013**
(in thousands of United States dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2013
		Balance at 1 Jan 2013	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	-	-	-	-	-	-	-	-
Japan	Afghanistan	21	-	-	-	-	-	-	21
United Kingdom	Afghanistan	(65)	-	-	-	-	-	-	(65)
USAID	Afghanistan	25	-	-	-	-	-	-	25
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	-	-	-	-	-	26
NGO (Italy)	Angola	22	-	-	-	-	-	-	22
Private Sector	Angola	35	-	-	-	-	-	-	35
Government (IADB)	Argentina	1	-	-	-	-	-	-	1
Government (WB)	Argentina	887	-	-	-	-	-	-	887
Government of Argentina	Argentina	10 619	7 331	126	10 929	1 132	12 061	2 888	8 903
IADB	Argentina	(134)	-	-	-	-	-	-	(134)
World Bank	Argentina	549	-	-	-	-	-	-	549
Japan	Benin	2	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
Multiple	Bolivia, Plurinational State of	16	-	-	-	-	-	-	16
USAID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	571
SICA	Bosnia and Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	45	-	1	-	-	-	-	46
Japan	Burkina Faso	238	-	1	-	-	-	-	239
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	23	-	-	-	-	-	-	23
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	8	-	-	-	-	-	-	8
Finland	China	27	-	-	-	-	-	-	27
Government of Colombia	Colombia	-	-	-	-	-	-	-	-
AfDB	Congo, Republic of	6	-	-	-	-	-	-	6
Government of Congo	Congo, Republic of	2	-	-	-	-	-	-	2
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Côte d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	75	5	-	-	-	-	(5)	75
Belgium	Democratic Republic of the Congo	66	-	-	-	-	-	-	66
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	(219)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	-	36
Japan	Djibouti	29	-	-	-	-	-	-	29
World Bank	Djibouti	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	-	14
Portugal	Timor-Leste	28	-	-	-	-	-	-	28
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	664	-	-	-	-	-	-	664
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
IFAD-MSA	El Salvador	-	-	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-	-	-
Japan	El Salvador	86	-	-	77	-	77	(9)	-
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Government of Eritrea	Eritrea	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	412	-	1	-	-	-	-	413

Table 9 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2013
		Balance at 1 Jan 2013	Contributions	Interest earnings	Total disbursements	Encumbrance	Total costs		
World Bank	Ethiopia	18	-	-	-	-	-	-	18
France	Global	16	-	-	-	-	-	-	16
Italy	Global	38	-	-	-	-	-	-	38
NGO (International)	Global	116	-	1	6	-	6	-	111
Norway	Global	20	-	-	-	-	-	-	20
Sweden	Global	(30)	-	-	-	-	-	-	(30)
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	81	-	1	-	-	-	-	82
United Kingdom	Global	27	-	-	-	-	-	-	27
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Government of Guatemala	Guatemala	19 310	23 562	302	12 516	2 922	15 438	(214)	27 522
IADB	Guatemala	5	-	-	-	-	-	-	5
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
World Bank	Guatemala	27	-	-	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	(1)	-	-	-	-	-	-	(1)
Canada	Haiti	5	-	-	-	-	-	-	5
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1 150	-	-	-	-	-	-	1 150
Japan	Honduras	323	-	2	2	-	2	-	323
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	73	-	-	-	-	-	-	73
World Bank	Indonesia	-	-	-	-	-	-	-	-
Czech Republic	Inter-Regional	397	-	-	-	-	-	-	397
Denmark	Inter-Regional	51	-	-	-	-	-	-	51
Italy	Inter-Regional	29	-	-	-	-	-	-	29
Norway	Inter-Regional	71	-	-	-	-	-	-	71
Sweden	Inter-Regional	(36)	-	-	-	-	-	-	(36)
Japan	Kosovo*	52	-	-	-	-	-	-	52
Sweden	Kosovo*	165	-	-	-	-	-	-	165
Norway	Kyrgyzstan	5	-	-	-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Lao People's Democratic Republic	34	-	-	-	-	-	-	34
Italy	Libya	40	-	-	-	-	-	-	40
World Bank	Madagascar	3	-	-	-	-	-	-	3
Japan	Mali	295	-	1	-	-	-	-	296
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-	-	-	-	-	-	4
Finland	Mexico	17	-	-	-	-	-	-	17
Germany	Mexico	3	-	-	-	-	-	-	3
Government of Mexico	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	9	-	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	1
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	256	-	-	-	-	-	-	256
NGO (Italy)	Mozambique	35	-	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-	-	-
Japan	Nicaragua	-	-	-	-	-	-	-	-
Italy	Niger	56	-	-	-	-	-	-	56
Japan	Niger	7	-	-	-	-	-	-	7
AfDB	Nigeria	23	-	-	-	-	-	-	23
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Occupied Palestinian Territory	183	-	-	-	-	-	-	183

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999).

Table 9 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2013
		Balance at 1 Jan 2013	Contributions	Interest earnings	Total disbursements	Encumbrance	Total costs		
Italy	Occupied Palestinian Territory	343	-	-	-	-	-	-	343
SICA	Occupied Palestinian Territory	439	-	-	-	-	-	-	439
Government of Panama	Panama	-	-	-	-	-	-	-	-
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Government of Paraguay	Paraguay	6 267	-	29	5 508	53	5 561	-	735
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government (IADB)	Peru	5	-	-	-	-	-	-	5
Government (WB)	Peru	-	-	-	-	-	-	-	-
Government of Peru	Peru	85 310	30 636	807	39 643	805	40 448	(4 172)	72 133
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	303	-	-	-	-	-	(178)	125
World Bank	Peru	-	-	-	-	-	-	-	-
Australia	Philippines	-	-	-	-	-	-	-	-
France	Regional - Africa	2	-	-	-	-	-	-	2
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
NGO (International)	Regional Latin America	43	-	-	-	-	-	-	43
World Bank	Latvia	8	-	-	-	-	-	-	8
Government of Russian Federation	Russian Federation	-	-	-	-	-	-	-	-
Private Sector	Russian Federation	111	-	-	-	-	-	-	111
Japan	Sao Tome and Principe	(976)	-	-	-	-	-	-	(976)
Japan	Senegal	2 588	-	11	1 237	-	1 237	-	1 362
Finland	Serbia	40	-	-	-	-	-	-	40
Italy	Serbia	330	-	-	-	-	-	-	330
NGO (Italy)	Serbia	168	-	1	-	-	-	-	169
AfDB	Sierra Leone	60	-	-	-	-	-	-	60
EEC	Somalia	39	-	-	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-
Japan	Somalia	4	-	-	-	-	-	-	4
NGO (International)	Somalia	63	-	1	1	-	1	-	63
NGO (Italy)	South Africa	356	-	-	-	-	-	-	356
Private Sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	Saint Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan, the Republic of the	1 293	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	(2)	-	-	-	-	-	-	(2)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
NGO (Italy)	Tunisia	5	-	-	-	-	-	-	5
Government (WB)	Turkey	-	-	-	-	-	-	-	-
USA	Turkey	771	-	-	-	-	-	-	771
World Bank	Turkey	3 072	-	-	-	-	-	-	3 072
World Bank	United Republic of Tanzania	178	-	-	-	-	-	-	178
Government of Uganda	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	110	-	-	-	-	-	-	110
Government of Uruguay	Uruguay	256	535	16	690	-	690	-	117
IADB	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-
Australia	Viet Nam	222	-	-	-	-	-	-	222
World Bank	Yemen	-	-	-	-	-	-	-	-
Australia	Zimbabwe	216	-	-	-	-	-	-	216
Total		140 016	62 069	1 301	70 609	4 912	75 521	(1 690)	126 175

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements

Table 10(a)
UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)
Statement of Financial Performance, by segment
For the year ended 31 December 2013
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Elimination *		Total UNCDF	
	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)
Revenue												
Voluntary contributions, net	16 052	14 520	31 191	27 363	17 119	11 574	807	682	-	-	65 169	54 139
Investment revenue	239	206	134	110	53	51	-	-	-	-	426	367
Other revenue	593	645	37	13	8	5	2 540	2 378	(2 536)	(2 304)	642	737
Total revenue	16 884	15 371	31 362	27 486	17 180	11 630	3 347	3 060	(2 536)	(2 304)	66 237	55 243
Expenses												
Contractual services	2 271	3 079	3 582	2 544	1 454	1 586	205	157	-	-	7 512	7 366
Staff costs	9 297	9 402	5 309	3 348	1 737	1 470	1 897	1 837	-	-	18 240	16 057
Supplies and consumables used	318	457	84	51	164	104	17	1	-	-	583	613
General operating expenses	2 903	4 573	4 817	3 859	1 577	1 436	1 165	683	(2 536)	(2 304)	7 926	8 247
Grants and other transfers	3 187	5 271	11 638	6 648	9 962	4 933	-	-	-	-	24 787	16 852
Other expenses	508	1 254	163	93	54	53	59	72	-	-	784	1 472
Depreciation	64	239	10	32	1	2	12	56	-	-	87	329
Finance costs	7	8	-	-	16	-	-	-	-	-	23	8
Total expenses	18 555	24 283	25 603	16 575	14 965	9 584	3 355	2 806	(2 536)	(2 304)	59 942	50 944
Loans to Governments												
Surplus/(deficit) for the year	(1 671)	(8 912)	5 759	10 911	2 215	2 046	(8)	254	-	-	6 295	4 299

* This adjustment is required to remove the effect of internal UNCDF cost recovery

Table 10(b)
UNITED NATIONS CAPITAL DEVELOPMENT FUND
Statement of Financial Position, by segment
As at 31 December 2013
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Total UNCDF	
	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)	2013	2012 (Restated)
Assets										
Current assets										
Cash and cash equivalents	2 994	13 218	9 000	15 678	3 204	5 437	1 317	2 826	16 515	37 159
Investments	9 568	14 266	28 285	16 052	10 071	5 567	4 135	2 892	52 059	38 777
Receivables – non-exchange transactions	3 260	-	-	-	-	-	438	-	3 698	-
Receivables – exchange transactions	8 876	278	-	-	-	-	-	1	8 876	279
Advances issued	357	908	278	(10)	395	306	1	3	1 031	1 207
Loans to financial service providers	783	-	-	-	-	-	-	-	783	-
Inventories	-	-	-	-	-	-	2	-	2	-
Other current assets	-	87	-	88	-	3	-	-	-	178
Total current assets	25 838	28 757	37 563	31 808	13 670	11 313	5 893	5 722	82 964	77 600
Non-current assets										
Investments	1 730	4 815	5 571	5 600	1 984	1 942	814	1 009	10 099	13 366
Loans to financial service providers	273	1 417	274	273	-	-	-	(82)	547	1 608
Property, plant and equipment	496	357	106	60	10	1	73	70	685	488
Total non-current assets	2 499	6 589	5 951	5 933	1 994	1 943	887	997	11 331	15 462
Total assets	28 337	35 346	43 514	37 741	15 664	13 256	6 780	6 719	94 295	93 062
Liabilities										
Current liabilities										
Accounts payable and accrued liabilities	320	7 775	178	318	395	225	2	30	895	8 348
Employee benefits	1 366	1 452	404	285	164	154	176	142	2 110	2 033
Other current liabilities	-	26	-	-	-	-	-	-	-	26
Total current liabilities	1 686	9 253	582	603	559	379	178	172	3 005	10 407
Non-current liabilities										
Employee benefits	8 722	11 802	894	1 605	448	807	654	1 088	10 718	15 302
Total non-current liabilities	8 722	11 802	894	1 605	448	807	654	1 088	10 718	15 302
Total liabilities	10 408	21 055	1 476	2 208	1 007	1 186	832	1 260	13 723	25 709
Net assets/equity										
Reserves	12 618	22 600	-	-	-	-	2 000	2 000	14 618	24 600
Accumulated surpluses	5 311	(8 309)	42 038	35 533	14 657	12 070	3 948	3 459	65 954	42 753
Total net assets/equity	17 929	14 291	42 038	35 533	14 657	12 070	5 948	5 459	80 572	67 353
Total liabilities and net assets/equity	28 337	35 346	43 514	37 741	15 664	13 256	6 780	6 719	94 295	93 062