



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Financial, budgetary and administrative matters

Annual review of the financial situation, 2014

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2014

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources, other resources, and the United Nations Capital Development Fund (UNCDF), established by the General Assembly and administered by UNDP. The data presented are in agreement with the figures reflected in document DP/2015/26.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2013 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

Contents

		Page
	Acronyms and abbreviations	3
Table 1(a)	UNDP – Statement of financial performance for the period ended 31 December 2014.....	4
Table 1(b)	UNDP – Statement of financial position as at 31 December 2014.....	5
Table 2(a)	UNDP – Segment reporting – Statement of financial performance for the year ended 31 December 2014	6
Table 2(b)	UNDP – Segment reporting – Statement of financial position as at 31 December 2014.....	7
Table 3(a)	Reimbursable support services and miscellaneous activities – Statement of financial performance for period ended 31 December 2014	9
Table 3(b)	Reimbursable support services and miscellaneous activities – Statement of financial position as at 31 December 2014.....	10
Table 4	Contributions from Member States, 2014.....	12
Table 5	Contributions from non-programme countries to all sources of funds administered by UNDP, 2014.....	17
Table 6	Contributions under cost-sharing arrangements, by programme country/region for the year ended 31 December 2014.....	22
Table 7	Contributions under donor cost-sharing arrangements, details by donor and programme country/region	25
Table 8(a)	Income received as Government contributions to local office costs (GLOC), by programme country for the year ended 31 December 2014.....	38
Table 8(b)	Government Contributions to Local Office Costs (GLOC) Statistics by Country for the Period of the 2008-2014 Strategic Plan	42
Table 8(c)	Government Contributions to Local Office Costs (GLOC): Countries that made contributions towards prior period (2008-2013) GLOC arrears during 2014	45
Table 9	Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government	46
Table 10	Status of bilateral and other resources received under management services agreements for the year ended 31 December 2014.....	66
Table 11 (a)	United Nations Capital Development Fund – Statement of financial performance, by segment, for the year ended 31 December 2014.....	69
Table 11(b)	United Nations Capital Development Fund – Statement of financial position, by segment, as at 31 December 2014.....	70

Acronyms and abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AGFUND	Arab Gulf Programme for United Nations Development Organization
DEVNET	Development Information Network
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
EEC	European Economic Community
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government Cash Counterpart Contributions
GFATM	Global Fund to Fight Aids, Tuberculosis and Malaria
GEF	Global Environment Facility
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
JPO	Junior Professional Officer
MDG	Millennium Development Goals
MSA	Management services agreement
NGO	Non-governmental organization
OAS	Organization of American States
ODS	Office of Development Studies
OPEC	Organization of the Petroleum Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
TCDC	Technical cooperation among developing countries
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNDEF	United Nations Democracy Fund
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December 2014
(Thousands of dollars)

	2014	2013 (Restated)
Revenue		
Voluntary contributions, net	4 644 445	4 837 145
Revenue - exchange transactions	195 821	194 748
Investment revenue	38 587	54 569
Other revenue	122 062	66 729
Total revenue	5 000 915	5 153 191
Expenses		
Contractual services	2 113 879	2 157 170
Staff costs	986 815	985 120
Supplies and consumables used	842 229	752 380
General operating expenses	919 838	869 511
Grants and other transfers	330 872	352 291
Other expenses	101 300	115 407
Depreciation and amortization	10 699	7 995
Finance costs	8 668	6 560
Total expenses	5 314 300	5 246 434
Deficit for the year	(313 385)	(93 243)

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December 2014
(Thousands of dollars)

	31 December 2014	31 December 2013 (Restated)
Assets		
Current assets		
Cash and cash equivalents	426 775	1 075 935
Cash and cash equivalents – funds held in trust	127 592	229 750
Investments	2 129 312	2 432 889
Investments – funds held in trust	239 302	240 331
Receivables – non-exchange transactions	149 910	139 169
Receivables – exchange transactions, net	56 143	93 075
Advances issued, net	243 817	324 230
Loans to governments	892	772
Inventories	18 182	17 769
Other current assets, net	997	1 270
Total current assets	3 392 922	4 555 190
Non-current assets		
Investments	2 819 521	2 022 042
Investments – funds held in trust	159 260	26 480
Loans to governments	7 215	10 039
Property, plant and equipment	115 973	100 336
Intangible assets	7 646	7 407
Total non-current assets	3 109 615	2 166 304
Total assets	6 502 537	6 721 494
Liabilities		
Current liabilities		
Accounts payable and accrued liabilities	161 608	126 697
Advances payable	10 055	16 667
Funds received in advance and deferred revenue	68 247	147 071
Funds held on behalf of donors	46 625	19 355
Payables – funds held in trust	434 087	526 325
Employee benefits	199 828	185 649
Other current liabilities	10 014	8 510
Provision for restructuring	5 592	-
Total current liabilities	936 056	1 030 274
Non-current liabilities		
Payables – funds held in trust	159 260	26 480
Funds received in advance and deferred revenue	8 687	6 827
Employee benefits	1 213 278	928 037
Other non-current liabilities	19	2
Total non-current liabilities	1 381 244	961 346
Total liabilities	2 317 300	1 991 620
Net assets/equity		
Reserves	352 638	360 638
Accumulated surpluses	3 832 599	4 369 236
Total net assets/equity	4 185 237	4 729 874
Total liabilities and net assets/equity	6 502 537	6 721 494

Table 2(a)
United Nations Development Programme
Segment reporting – Statement of financial performance for the year ended 31 December 2014
 (Thousands of dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)
Revenue												
Voluntary contributions, net	834 990	932 901	2 807 963	2 997 759	856 662	743 265	144 830	163 220	-	-	4 644 445	4 837 145
Revenue from exchange transactions	307	336	412	111	4	1	195 098	194 300	-	-	195 821	194 748
Investment revenue	10 023	12 739	17 285	25 117	6 116	8 922	5 163	7 791	-	-	38 587	54 569
Other revenue	33 052	23 946	3 239	5 853	1 351	2 777	307 029	247 101	(222 609)	(212 948)	122 062	66 729
Total revenue	878 372	969 922	2 828 899	3 028 840	864 133	754 965	652 120	612 412	(222 609)	(212 948)	5 000 915	5 153 191
Expenses												
Contractual services	203 114	212 196	1 208 953	1 257 981	595 278	602 674	106 534	84 319	-	-	2 113 879	2 157 170
Staff costs	392 429	426 903	142 490	125 099	76 615	79 630	375 281	353 488	-	-	986 815	985 120
Supplies and consumables	51 644	55 672	684 067	571 660	44 835	44 766	61 683	80 282	-	-	842 229	752 380
General operating expenses	221 821	224 996	614 109	591 830	152 845	147 494	153 672	118 139	(222 609)	(212 948)	919 838	869 511
Grants and other transfers	23 901	20 969	220 423	236 009	79 872	92 980	6 676	2 333	-	-	330 872	352 291
Other expenses	38 997	51 197	47 732	46 825	10 048	7 923	4 523	9 462	-	-	101 300	115 407
Depreciation and amortization	3 992	3 589	1 216	771	392	301	5 099	3 334	-	-	10 699	7 995
Finance costs	3 718	3 472	3 716	2 389	187	194	1 047	505	-	-	8 668	6 560
Total expenses	939 616	998 994	2 922 706	2 832 564	960 072	975 962	714 515	651 862	(222 609)	(212 948)	5 314 300	5 246 434
Surplus/(deficit) for the year	(61 244)	(29 072)	(93 807)	196 276	(95 939)	(220 997)	(62 395)	(39 450)	-	-	(313 385)	(93 243)

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - Statement of financial position as at 31 December 2014
 (Thousands of dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013
	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)
Assets										
Current assets										
Cash and cash equivalents	90 835	232 384	191 054	481 443	63 487	165 188	81 399	196 920	426 775	1 075 935
Cash and cash equivalents – funds held in trust	127 592	229 750	-	-	-	-	-	-	127 592	229 750
Investments	454 071	481 853	953 608	1 114 058	316 433	383 920	405 200	453 058	2 129 312	2 432 889
Investments – funds held in trust	239 302	240 331	-	-	-	-	-	-	239 302	240 331
Receivables – non-exchange transactions	-	-	141 486	113 865	4 908	17 628	3 516	7 676	149 910	139 169
Receivables – exchange transactions, net	47 554	80 790	1 212	717	341	869	7 036	10 699	56 143	93 075
Advances issued, net	28 707	26 433	193 454	272 965	18 018	23 998	3 638	834	243 817	324 230
Loans to governments	-	-	-	-	-	-	892	772	892	772
Inventories	1 411	1 731	15 197	14 038	86	682	1 488	1 318	18 182	17 769
Other current assets, net	628	810	326	368	43	86	-	6	997	1 270
Total current assets	990 100	1 294 082	1 496 337	1 997 454	403 316	592 371	503 169	671 283	3 392 922	4 555 190
Non-current assets										
Investments	635 656	378 605	1 239 690	936 821	417 415	325 636	526 760	380 980	2 819 521	2 022 042
Investments – funds held-in-trust	159 260	26 480	-	-	-	-	-	-	159 260	26 480
Loans to governments	-	-	-	-	-	-	7 215	10 039	7 215	10 039
Property, plant and equipment	41 593	38 376	12 546	9 571	3 395	2 993	58 439	49 396	115 973	100 336
Intangible assets	4 193	3 468	67	39	122	257	3 264	3 643	7 646	7 407
Total non-current assets	840 702	446 929	1 252 303	946 431	420 932	328 886	595 678	444 058	3 109 615	2 166 304
Total assets	1 830 802	1 741 011	2 748 640	2 943 885	824 248	921 257	1 098 847	1 115 341	6 502 537	6 721 494

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)

Table 2(b): Continued
United Nations Development Programme
Segment reporting - Statement of financial position as at 31 December 2014
 (Thousands of dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013
	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)	(Restated)
Liabilities										
Current liabilities										
Accounts payable and accrued liabilities	75 541	39 007	27 901	43 946	8 735	5 413	49 431	38 331	161 608	126 697
Advances payable	439	1 174	3 223	6 481	5 933	8 419	460	593	10 055	16 667
Funds received in advance and deferred revenue	-	99	59 868	137 124	112	60	8 267	9 788	68 247	147 071
Funds held on behalf of donors	31 208	6 254	1 077	366	10 821	12 715	3 519	20	46 625	19 355
Payables – funds held in trust	434 087	526 325	-	-	-	-	-	-	434 087	526 325
Employee benefits	181 838	169 351	24	13	6	-	17 960	16 285	199 828	185 649
Other current liabilities	6 946	7 720	139	20	40	110	2 889	660	10 014	8 510
Provision for restructuring	-	-	-	-	-	-	5 592	-	5 592	-
Total current liabilities	730 059	749 930	92 232	187 950	25 647	26 717	88 118	65 677	936 056	1 030 274
Non-current liabilities										
Payables – funds held in trust	159 260	26 480	-	-	-	-	-	-	159 260	26 480
Funds received in advance and deferred revenue	-	-	-	-	-	-	8 687	6 827	8 687	6 827
Employee benefits	763 328	601 912	-	-	-	-	449 930	326 125	1 213 278	928 037
Other non-current liabilities	-	2	-	-	-	-	19	-	19	2
Total non-current liabilities	922 588	628 394	-	-	-	-	458 656	332 952	1 381 244	961 346
Total liabilities	1 652 647	1 378 324	92 232	187 950	25 647	26 717	546 774	398 629	2 317 300	1 991 620
Net assets/equity										
Reserves	207 670	212 669	-	-	3 000	3 000	141 968	144 969	352 638	360 638
Accumulated surpluses/(deficits)	(29 515)	150 018	2 656 408	2 755 935	795 601	891 540	410 105	571 743	3 832 599	4 369 236
Total net assets/equity	178 155	362 687	2 656 408	2 755 935	798 601	894 540	552 073	716 712	4 185 237	4 729 874
Total liabilities and net assets/equity	1 830 802	1 741 011	2 748 640	2 943 885	824 248	921 257	1 098 847	1 115 341	6 502 537	6 721 494

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
United Nations Development Programme
Reimbursable support services and miscellaneous activities
Statement of financial performance for the year ended 31 December 2014
(Thousands of dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Prior Period Adj		Total		
	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2013	2013	2014	2013	2013 (Restated)
Revenue																	
Voluntary contributions, net	38 426	23 615	3 535	60 379	16 767	14 045	72 313	46 618	13 789	18 322	-	-	-	241	144 830	163 220	
Revenue - exchange transactions	91 425	91 434	-	-	13 336	14 044	89 490	87 984	-	-	847	838	-	-	195 098	194 300	
Investment revenue	4 000	5 626	581	1 243	410	636	170	282	2	4	-	-	-	-	5 163	7 791	
Other revenue	279 440	218 864	238	58	19 022	19 251	8 326	8 736	-	-	3	192	-	-	307 029	247 101	
Total revenue	413 291	339 539	4 354	61 680	49 535	47 976	170 299	143 620	13 791	18 326	850	1 030	241	652 120	612 412		
Expenses																	
Contractual services	44 121	33 634	18 658	13 583	22 653	20 681	21 080	16 360	-	-	22	61	-	106 534	84 319		
Staff costs	249 398	232 034	-	-	13 818	12 811	97 851	92 518	14 052	15 959	162	166	-	375 281	353 488		
Supplies and consumables used	20 394	15 015	34 466	58 720	1 404	1 193	5 373	3 820	-	-	46	97	1 437	61 683	80 282		
General operating expenses	98 139	69 931	2 422	3 023	15 912	14 255	33 411	27 995	3 712	3 788	76	48	(901)	153 672	118 139		
Grants and other transfers	6 258	1 811	-	-	31	82	387	440	-	-	-	-	-	6 676	2 333		
Other expenses	1 853	7 542	241	195	571	507	1 847	1 255	11	-	-	3	(40)	4 523	9 462		
Depreciation and amortization	4 552	3 564	-	-	92	16	173	170	-	-	282	282	(698)	5 099	3 334		
Finance costs	67	444	-	-	3	7	973	49	4	5	-	-	-	1 047	505		
Total expenses	424 782	363 975	55 787	75 521	54 484	49 552	161 095	142 607	17 779	19 752	588	657	(202)	714 515	651 862		
Surplus/(deficit) for the year	(11 491)	(24 436)	(51 433)	(13 841)	(4 949)	(1 576)	9 204	1 013	(3 988)	(1 426)	262	373	443	(62 395)	(39 450)		

Table 3(b)
United Nations Development Programme
Reimbursable support services and miscellaneous activities
Statement of financial position as at 31 December 2014
 (Thousands of dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterpart contributions		Prior Period Adj		Total	
	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2013	31 December 2014	31 December 2013 (Restated)	
Assets																		
Current assets																		
Cash and cash equivalents	56 225	127 279	6 345	24 906	6 975	18 615	7 263	15 740	2 531	6 096	1 127	730	1 330	3 157	-	81 399	196 920	
Investments	281 050	294 711	31 724	57 679	34 849	43 100	36 289	36 449	10 991	11 198	2 609	3 650	6 647	7 312	-	405 200	453 058	
Receivables - non-exchange transactions	5	153	-	-	1 017	-	961	2 654	1 533	4 628	-	-	-	-	241	3 516	7 676	
Receivables - exchange transactions, net	2 161	8 286	-	-	4 757	2 364	34	24	-	-	25	84	-	-	-	7 036	10 699	
Advances issued, net	3 249	335	-	-	162	188	227	311	-	-	-	-	-	-	-	3 638	834	
Loans to governments	-	-	-	-	-	-	-	-	-	-	772	892	-	-	-	892	772	
Inventories	1 445	1 303	-	-	2	2	41	13	-	-	-	-	-	-	-	1 488	1 318	
Other current assets, net	-	5	-	-	-	-	-	1	-	-	-	-	-	-	-	-	6	
Total current assets	344 135	432 072	38 069	82 585	47 762	64 269	44 815	55 192	15 055	21 922	4 533	5 356	7 977	10 469	241	503 169	671 283	
Non-current assets																		
Investments	365 365	247 826	41 241	48 502	45 304	36 244	47 175	30 651	14 288	9 415	2 193	4 746	8 641	6 149	-	526 760	380 980	
Loans to governments	-	-	-	-	-	-	-	-	-	-	10 039	7 215	-	-	-	7 215	10 039	
Property, plant and equipment	38 332	36 419	-	-	801	782	8 931	6 129	-	4	10 375	10 658	-	-	(4 596)	58 439	49 396	
Intangible assets	3 235	3 154	-	-	-	-	9	-	-	-	-	-	-	-	489	3 264	3 643	
Total non-current assets	406 952	287 399	41 241	48 502	46 105	37 026	56 115	36 780	14 288	9 419	22 890	22 336	8 641	6 149	(4 107)	595 678	444 058	
Total assets	751 087	719 471	79 310	131 087	93 867	101 295	100 930	91 972	29 343	31 341	27 423	27 692	16 618	16 618	(3 866)	1 098 847	1 115 341	

Table 3(b): Continued
United Nations Development Programme
Reimbursable support services and miscellaneous activities
Statement of financial position as at 31 December 2014
 (Thousands of dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Prior Period Adj		Total	
	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013	31 December 2014	31 December 2013 (Restated)
Liabilities																		
Current liabilities																		
Accounts payable and accrued liabilities	27 878	16 553	4 567	4 912	5 483	6 828	8 11	951	10 692	9 057	30	-	-	-	-	-	49 431	38 331
Advances payable	50	316	-	-	-	-	392	259	18	18	-	-	-	-	-	-	460	593
Funds received in advance and deferred revenue	5 861	3 697	-	-	-	-	2 044	6 082	355	-	7	-	-	-	-	-	8 267	9 788
Funds held on behalf of donors	-	-	-	-	-	-	3 519	20	-	-	-	-	-	-	-	-	3 519	20
Employee benefits	17 945	16 283	-	-	2	-	13	2	-	-	-	-	-	-	-	-	17 960	16 285
Other current liabilities	2 259	84	-	-	1	-	48	20	549	548	32	-	-	-	-	-	2 889	660
Provision for restructuring	5 292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 292	-
Total current liabilities	59 585	36 933	4 567	4 912	5 486	6 828	6 827	7 334	11 614	9 623	47	39	-	-	-	-	88 118	65 677
Non-current liabilities																		
Funds received in advance and deferred revenue	8 687	6 827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 687	6 827
Employee benefits	449 950	326 125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449 950	326 125
Other non-current liabilities	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-
Total non-current liabilities	488 656	332 952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488 656	332 952
Total liabilities	518 241	369 885	4 567	4 912	5 486	6 828	6 827	7 334	11 614	9 623	47	39	-	-	-	-	546 774	398 629
Net assets/equity																		
Reserves	116 968	119 969	-	-	-	-	-	-	-	-	25 000	-	-	-	-	-	141 968	144 969
Accumulated surpluses/(deficits)	115 878	229 617	74 743	126 175	88 381	94 467	94 103	84 638	17 729	21 718	2 376	2 653	16 618	16 618	(3 866)	(3 866)	410 105	571 743
Total net assets/equity	232 846	349 586	74 743	126 175	88 381	94 467	94 103	84 638	17 729	21 718	27 653	27 653	16 618	16 618	(3 866)	(3 866)	552 073	716 712
Total liabilities and net assets/equity	751 087	719 471	79 310	131 087	93 867	101 295	100 930	91 972	29 343	31 341	27 692	27 692	16 618	16 618	(3 866)	(3 866)	1 098 847	1 115 341

Table 4. Contributions from Member States, 2014

(in United States dollars)

Member State	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities	Subtotal	Government Office Costs (GLOC) - cash contribution ^{a/}	Government Local Office Costs (GLOC) - in-kind contribution	Total
Albania	-	596 867	160 845	-	757 712	402 252	103 244	1 263 208
Algeria	10 000	753 401	-	-	763 401	550 000	-	1 313 401
Andorra	13 692	-	-	-	13 692	-	-	13 692
Angola	-	(531)	-	-	(531)	1 757 426	-	1 756 895
Argentina	-	197 862 537	5 000	250 949	198 118 486	123 987	-	198 242 473
Armenia	-	13 592 597	-	-	13 592 597	150 000	427 680	14 170 277
Australia	36 212 579	21 047 624	3 576 766	389 988	61 226 957	-	-	61 226 957
Austria	2 149 660	4 399 764	88 945	-	6 638 369	-	-	6 638 369
Azerbaijan	-	6 328 665	-	-	6 328 665	-	489 451	6 818 116
Bahrain	56 000	1 016 432	-	-	1 072 432	1 794 428	-	2 866 860
Bangladesh	400 000	-	1 000	1 000	402 000	14 230	-	416 230
Barbados	-	-	-	-	-	-	352 697	352 697
Belarus	-	-	-	-	-	265 344	414 621	679 965
Belgium	23 661 270	2 571 919	935 629	3 387 917	30 556 735	-	-	30 556 735
Belize	-	-	-	-	-	62 496	11 400	73 896
Benin	-	4 332 061	-	-	4 332 061	618 531	36 656	4 987 248
Bhutan	31 500	-	-	4 017	35 517	75 224	16 546	127 287
Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	-	3 063 849	-	-	3 063 849	-	-	3 063 849
Botswana	-	2 613 800	-	-	2 613 800	171 038	-	2 784 838
Brazil	-	59 836 427	-	1 471 608	61 308 035	567 313	-	61 875 348
Burkina Faso	-	100 151	-	-	100 151	-	-	100 151
Burundi	-	11 628	-	-	11 628	-	419 000	430 628
Cambodia	10 000	-	-	-	10 000	316 000	-	326 000
Cameroon	-	-	-	-	-	330 204	-	330 204
Canada	-	18 654 483	2 046 758	2 157 323	22 858 564	-	-	22 858 564
Cape Verde	-	186 117	-	-	186 117	-	-	186 117
Central African Republic	-	-	-	-	-	-	104 626	104 626
Chad	-	6 674 673	-	-	6 674 673	-	-	6 674 673
Chile	150 000	12 263 900	-	-	12 413 900	220 000	428 928	13 062 828
China	3 800 000	11 843 152	2 418 454	30 000	18 091 606	-	-	18 091 606
Colombia	-	44 175 912	-	3 586 645	47 762 557	-	-	47 762 557
Comoros	-	-	-	-	-	-	28 115	28 115
Congo (the)	-	2 485 951	-	-	2 485 951	-	144 796	2 630 747
Cook Islands	-	-	-	-	-	28 957	-	28 957
Costa Rica	226 570	3 402 469	-	-	3 629 039	527 407	-	4 156 446
Cote d'Ivoire	-	-	-	-	-	-	133 887	133 887

Table 4 (continued)

Member State	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities	Subtotal	Government Local Office Costs (GLOC) - cash contribution ^{d/}	Government Local Office Costs (GLOC) - in-kind contribution	Total
Croatia	-	391 137	-	-	391 137	-	-	391 137
Cuba	-	-	-	-	-	-	118 215	118 215
Curacao	-	147 125	-	-	147 125	-	-	147 125
Cyprus	-	383 807	-	-	383 807	-	-	383 807
Czech Republic	44 209	407 949	49 480	245 351	746 989	-	-	746 989
Democratic People's Republic of Korea	-	-	-	-	-	83 862	70 248	154 110
Democratic Republic of the Congo	60 142 154	18 237 071	14 101 312	3 004 150	95 484 687	2 138 091	-	2 138 091
Denmark	-	20 113	-	-	20 113	-	-	20 113
Djibouti	-	12 201 737	-	-	12 201 737	-	330 164	12 531 901
Dominican Republic	-	56 195	260 260	-	316 455	528 503	-	844 958
Ecuador	-	47 510 252	115 000	-	47 625 252	-	-	47 625 252
Egypt	-	35 181 012	-	-	35 181 012	-	-	35 181 012
El Salvador	-	4 342 633	-	-	4 342 633	-	26 863	4 369 496
Equatorial Guinea	-	-	-	-	-	114 017	-	114 017
Eritrea	-	172 414	32 623	-	342 343	-	-	342 343
Estonia	137 306	-	-	-	-	297 222	-	297 222
Ethiopia	-	-	-	-	-	438 056	-	438 056
Fiji	-	-	-	-	-	-	-	-
Finland	30 261 348	11 141 565	11 412 615	477 687	53 293 215	-	-	53 293 215
France	18 569 464	942 770	619 462	1 782 628	21 914 324	-	-	21 914 324
Gabon	-	1 858 494	-	-	1 858 494	511 022	-	2 369 516
Gambia	-	-	-	-	-	155 752	27 849	183 601
Georgia	-	511 699	-	-	511 699	-	718 776	1 230 475
Germany	29 108 235	54 919 895	59 161 131	11 142 306	154 331 567	-	-	154 331 567
Ghana	-	-	-	-	-	-	272 712	272 712
Greece	-	-	-	-	-	-	-	-
Guatemala	-	5 656 305	-	-	5 656 305	-	-	5 656 305
Guinea	-	1 500 000	-	-	1 500 000	-	-	1 500 000
Guyana	9 927	-	10 024	-	19 951	48 137	101 562	169 650
Haiti	-	3 584 209	-	-	3 584 209	-	-	3 584 209
Honduras	-	6 592 482	-	-	6 592 482	-	-	6 592 482
Iceland	-	200 000	-	-	200 000	-	-	200 000
India	4 548 069	9 022 551	1 000 000	15 000	14 585 620	121 859	476 359	15 183 838
Indonesia	55 000	66 591	37 000	-	158 591	822,611	-	981 202
Iran	-	1 103 247	-	-	1 103 247	-	-	1 103 247
Iraq	500 000	2 408 836	-	-	2 908 836	-	-	2 908 836
Ireland	11 691 884	2 768 745	928 567	1 440 898	16 830 094	-	-	16 830 094

Table 4 (continued)

Member State	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities	Subtotal	Government Local Office Costs (GLOC) - cash contribution ^{a/}	Government Local Office Costs (GLOC) - in-kind contribution	Total
Israel	100 000	-	-	15 000	115 000	-	-	115 000
Italy	4 447 268	7 571 371	417 797	-	12 436 436	-	-	12 436 436
Jamaica	-	-	-	-	-	56 630	127 167	183 797
Japan	80 472 261	299 566 433	21 854	4 971 284	385 031 832	-	-	385 031 832
Jordan	-	1 152 859	-	-	1 152 859	-	-	1 152 859
Kazakhstan	-	5 962 853	-	-	5 962 853	750 458	472 906	7 186 217
Kosovo (As per UNSCR 1244)	-	546 316	-	-	546 316	-	-	546 316
Kuwait	570 000	18 827 989	-	1 343 695	20 741 684	2 120 141	-	22 861 825
Kyrgyzstan	-	12 891	-	-	12 891	-	328 648	341 539
Lao People's Democratic Republic	-	-	-	-	-	134 126	44 768	178 894
Lebanon	-	20 878 059	-	-	20 878 059	125 604	109 539	20 878 059
Lesotho	-	-	-	-	-	-	-	235 143
Liberia	-	-	-	-	-	-	-	-
Libya	-	1 800 000	-	-	1 800 000	-	-	1 800 000
Liechtenstein	27 716	268 611	-	4 053	300 380	-	-	300 380
Luxembourg	3 605 442	3 580 609	4 678 973	852 076	12 717 100	-	-	12 717 100
Macedonia, the former Yugoslav Republic of	-	4 805 480	-	-	4 805 480	-	96 646	4 902 126
Madagascar	-	-	-	-	-	174 870	-	174 870
Malawi	-	-	-	-	-	-	49 100	49 100
Malaysia	770 000	675 000	-	-	1 445 000	305 530	193 344	1 943 874
Maldives	-	-	-	-	-	341 957	-	341 957
Mali	-	3 161 240	-	-	3 161 240	-	-	3 161 240
Mauritania	-	-	-	-	-	634 658	-	634 658
Mauritius	-	132 000	-	-	132 000	158 932	-	290 932
Mexico	-	7 200 294	5 000	-	7 205 294	2 032 200	-	9 237 494
Micronesia (Federated States of)	-	-	-	-	-	30 000	-	30 000
Monaco	-	123 916	152 439	-	276 355	-	-	276 355
Mongolia	-	370 693	-	-	370 693	59 472	158 400	588 565
Montenegro	-	2 892 370	-	-	2 892 370	-	217 705	3 110 075
Montserrat	-	-	-	-	-	36 016	-	36 016
Morocco ^{b/}	122 399	10 381 449	-	3 000	10 506 848	(122,399)	-	10 384 449
Mozambique	5 000	-	5 000	-	10 000	-	57 077	67 077
Myanmar	2 144	-	-	-	2 144	1 310	-	3 454
Namibia	-	49 051	-	-	49 051	-	-	49 051
Nepal	-	1 075 387	-	-	1 075 387	-	-	1 075 387
Netherlands	36 764 706	22 893 647	43 263 535	1 300 161	104 222 049	-	-	104 222 049
Netherlands Antilles	-	-	154 895	-	154 895	-	-	154 895
New Zealand	6 552 007	931 005	1 986 933	-	9 469 945	-	-	9 469 945

Table 4 (continued)

Member State	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities	Subtotal	Government Local Office Costs (GLOC) - cash contribution ^{d/}	Government Local Office Costs (GLOC) - in-kind contribution	Total
Nicaragua	13 584	2 026 342	-	-	2 039 926	156 416	-	2 196 342
Niger	-	-	-	-	-	-	60 856	60 856
Nigeria	-	8 615 772	-	-	8 615 772	-	134 022	8 749 794
Niue	-	-	-	-	-	20 686	-	20 686
Norway	112 211 221	64 112 627	23 382 186	3 517 064	203 223 098	-	-	203 223 098
Pakistan	255 790	1 225 408	-	-	1 481 198	287 822	-	1 769 020
Palestine (State of)	-	2 934 681	-	-	2 934 681	-	-	2 934 681
Panama	148 740	15 114 019	-	-	15 262 759	179 534	55 960	15 498 253
Paraguay	-	21 705 268	-	-	21 705 268	-	65 053	21 770 321
Peru	-	86 885 629	18 697	1 615 041	88 519 367	879 907	-	89 399 274
Philippines	-	-	-	-	-	958 500	-	958 500
Poland	-	87 859	44 489	-	132 348	-	-	132 348
Portugal	50 000	-	-	50 000	100 000	-	-	100 000
Qatar	-	1 842 074	20 000	-	1 862 074	74 000	-	1 936 074
Republic of Korea	6 384 000	10 640 197	5 726 176	2 095 287	24 845 660	-	-	24 845 660
Republic of Moldova	-	171 580	-	-	171 580	38 648	376 000	586 228
Romania	-	2 278 189	-	-	2 278 189	-	-	2 278 189
Russian Federation	1 100 000	6 670 180	-	-	7 770 180	-	-	7 770 180
Rwanda	-	-	-	-	-	-	121 713	121 713
Saint Kitts and Nevis	-	-	-	-	-	-	-	-
Samoa	6 000	-	-	-	6 000	342 511	-	348 511
San Marino	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	512 345	-	-	512 345	-	-	512 345
Saudi Arabia	2 000 000	29 573 154	-	-	31 573 154	2 400 000	-	33 973 154
Serbia	-	6 179 718	-	-	6 179 718	-	-	6 179 718
Seychelles	-	-	-	-	-	65 665	-	65 665
Sierra Leone	-	-	-	-	-	-	83 375	83 375
Singapore	300 000	340 359	-	-	640 359	-	-	640 359
Slovak Republic	-	635 657	-	-	635 657	-	-	635 657
Solomon Islands	-	412 088	-	-	412 088	-	-	412 088
Somalia	-	-	-	-	-	-	-	-
South Africa	106 877	319 520	802 456	-	1 228 853	643 059	167 880	2 039 792
South Sudan	-	-	-	-	-	-	-	-
Spain	2 758 621	1 151 166	274 076	-	4 183 863	-	-	4 183 863
Sri Lanka	156 740	-	70 000	-	226 740	-	257 800	484 540
Sudan (the)	-	-	-	-	-	-	335 212	335 212
Swaziland	-	310 020	-	-	310 020	446 486	-	756 506
Sweden	72 903 397	73 789 150	10 726 456	2 951 041	160 370 044	-	-	160 370 044

Table 4 (continued)

Member State	Regular Resources	Cost Sharing	Trust Funds	Reimbursable Support Services & Misc. Activities	Subtotal	Government Local Office Costs (GLOC) - cash ^{a/} contribution	Government Local Office Costs (GLOC) - in-kind contribution	Total
Switzerland	63 474 388	42 306 735	8 118 358	4 818 571	118 718 052	-	-	118 718 052
Syrian Arab Republic	-	-	-	-	-	61 025	-	61 025
Tajikistan	-	-	-	-	-	13 600	186 857	200 457
Thailand	865 112	154 369	-	1 557	1 021 038	483 944	-	1 504 982
Timor-Leste	-	890 000	-	-	890 000	434 995	-	1 324 995
Togo	-	119 149	-	-	119 149	66 598	188 300	374 047
Tokelau	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	25 828	-	25 828
Trinidad and Tobago	-	3 185 642	2 000	-	3 187 642	1 338 116	-	4 525 758
Tunisia	-	433 020	-	-	433 020	142 596	-	575 616
Turkey	3 000 000	10 340 664	-	8 000 000	21 340 664	929 570	-	22 270 234
Turkmenistan	-	178 690	-	-	178 690	-	614 495	793 185
Ukraine	-	-	-	-	-	-	485 173	485 173
United Arab Emirates	324 000	4 461 479	60 000	-	4 845 479	1 769 646	-	6 615 125
United Kingdom	90 323 920	77 354 905	15 007 433	353 500	183 039 758	-	-	183 039 758
United Republic of Tanzania	-	7 579 955	-	-	7 579 955	-	480 000	8 059 955
United States of America	80 981 100	98 791 155	316 946 070	2 203 187	498 921 512	-	-	498 921 512
Uruguay	-	11 972 233	135 440	928 156	13 035 829	583 365	61 556	13 680 750
Uzbekistan	-	698 145	-	-	698 145	-	451 581	1 149 726
Venezuela (Bolivarian Republic of)	-	53 160 145	-	-	53 160 145	1 785 229	-	54 945 374
Viet Nam	29 000	-	-	-	29 000	281 054	247 200	557 254
Zambia	-	-	-	-	-	266 098	-	266 098
Zimbabwe	-	-	-	-	-	637 255	-	637 255
TOTAL	792 620 300	1 703 161 493	528 981 134	64 410 140	3 089 173 067	35 385 627	11 482 728	3 136 041 422

^{a/} Amounts include GLOC cash contributions from both Net Contributor Countries (NCC) and non-NCC countries, and exclude Accounting Linkage.

^{b/} The negative GLOC cash contribution amount represents correction of 2013 contribution from GLOC to regular resources (core).

Table 5. Contributions from non-programme countries to all sources of funds administered by UNDP, 2014

(in thousands of dollars)

	Andorra	Australia	Austria	Belgium	Canada	Curacao	Cyprus	Czech Republic
I. Regular resources								
UNDP	14	36 213	2 150	23 661	-	-	-	44
II. Other resources								
UNDP cost-sharing	-	21 047	4 399	2 572	18 655	147	384	408
Trust funds	-	3 577	89	936	2 047	-	-	50
UNV	-	-	-	1 714	-	-	-	245
Special Activities ^{a/}	-	390	-	1 674	2 157	-	-	-
Subtotal^{b/}	-	25 014	4 488	6 896	22 859	147	384	703
UNDP - Total	14	61 227	6 638	30 557	22 859	147	384	747
III. Funds established by the General Assembly								
UNCDF	-	2 859	408	5 743	-	-	-	-
Grand total	14	64 086	7 046	36 300	22 859	147	384	747

a/- Includes IPOs

b/- Excludes management services agreements.

Table 5 (continued)

	Denmark	Estonia	Finland	France	Germany	Hungary	Iceland	Ireland
I. Regular resources								
UNDP	60 142	137	30 261	18 570	29 108	-	-	11 692
II. Other resources								
UNDP cost-sharing	18 237	173	11 141	943	54 920	-	200	2 769
Trust funds	14 102	33	11 413	619	59 161	-	-	928
UNV	-	-	-	1 518	5 471	-	-	586
Special Activities ^{a/}	3 004	-	478	265	5 671	-	-	855
Subtotal^{b/}	35 343	206	23 032	3 345	125 223	-	200	5 138
UNDP - Total	95 485	343	53 293	21 915	154 331	-	200	16 830
III. Funds established by the General Assembly								
UNCDF	2 925	-	-	-	-	-	-	-
Grand total	98 410	343	53 293	21 915	154 331	-	200	16 830

a/- Includes IPOs

b/- Excludes management services agreements.

Table 5 (continued)

	Israel	Italy	Japan	Liechtenstein	Luxembourg	Malta	Monaco	Netherlands
I. Regular resources								
UNDP	100	4 447	80 472	28	3 606	-	-	36 765
II. Other resources								
UNDP cost-sharing	-	7 572	299 567	268	3 580	-	124	22 894
Trust funds	-	418	22	-	4 679	-	152	43 263
UNV	15	-	2 254	-	501	-	-	-
Special Activities ^{a/}	-	-	2 717	4	351	-	-	1 300
Subtotal^{b/}	15	7 990	304 560	272	9 111	-	276	67 457
UNDP - Total	115	12 437	385 032	300	12 717	-	276	104 222
III. Funds established by the General Assembly								
UNCDF	-	463	-	111	3 205	-	-	227
Grand total	115	12 900	385 032	411	15 922	-	276	104 449

a/- Includes IPOs

b/- Excludes management services agreements.

Table 5 (continued)

	New Zealand	Norway	Poland ^{c/}	Portugal	Republic of Korea	Singapore	Slovak Republic	Slovenia
I. Regular resources								
UNDP	6 552	112 211	-	50	6 384	300	-	-
II. Other resources								
UNDP cost-sharing	931	64 113	88	-	10 640	340	636	-
Trust funds	1 987	23 382	44	-	5 726	-	-	-
UNV	-	529	-	-	1 540	-	-	-
Special Activities ^{a/}	-	2 988	-	50 ^{b/}	555	-	-	-
Subtotal ^{b/}	2 918	91 012	132	50	18 461	340	636	-
UNDP - Total	9 470	203 223	132	100	24 845	640	636	-
III. Funds established by the General Assembly								
UNCDF	-	834	-	-	-	-	-	-
Grand total	9 470	204 057	132	100	24 845	640	636	-

a/- Includes JPOs

b/- Excludes management services agreements.

c/- Contributions from Poland for UNDP Cost-sharing represents the net amount, after the refund of \$12 thousands is deducted.

Table 5 (continued)

	Spain	Sweden	Switzerland	Turkey	United Kingdom	United States	Total
I. Regular resources							
UNDP	2 759	72 903	63 474	-	90 324	80 981	773 348
II. Other resources							
UNDP cost-sharing	1 151	73 789	42 307	-	77 355	98 791	840 141
Trust funds	274	10 727	8 118	-	15 007	316 946	523 700
UNV	-	782	2 131	-	-	-	17 286
Special Activities ^{a/}	-	2 169	2 688	^b	354	2 203	29 873
Subtotal^{b/}	1 425	87 467	55 244	-	92 716	417 940	1 411 000
UNDP - Total	4 184	160 370	118 718	-	183 040	498 921	2 184 348
III. Funds established by the General Assembly							
UNCDF	-	18 945	3 341	-	1 019	2 150	42 230
Grand total	4 184	179 315	122 059	-	184 059	501 071	2 226 578

a/- Includes IPOs

b/- Excludes management services agreements.

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2014
(in thousands of dollars)

Country or territory	Local resources		Donor Cost Sharing	Total
	Project	Programme		
Total	844,151	7,438	2,069,675	2,921,264
Afghanistan	-	-	237,695	237,695
Albania	541	-	6,752	7,293
Algeria	753	-	121	874
Angola	-	-	501	501
Argentina	191,383	6,459	28	197,870
Armenia	13,591	-	4,436	18,027
Azerbaijan	6,329	-	983	7,312
Bahrain	1,016	-	-	1,016
Bangladesh	-	-	48,865	48,865
Barbados	192	-	1,144	1,336
Belarus	-	-	16,269	16,269
Belize	-	-	3,446	3,446
Benin	4,332	-	-	4,332
Bhutan	-	-	863	863
Bolivia, Plurinational State of	-	-	2,838	2,838
Bosnia and Herzegovina	3,057	-	77,676	80,733
Botswana	2,614	-	-	2,614
Brazil	60,748	(620)	1,869	61,997
Bulgaria	-	-	-	-
Burkina Faso	100	-	6,780	6,880
Burundi	-	-	5,647	5,647
Cambodia	-	-	9,841	9,841
Cameroon	-	-	23	23
Cape Verde	186	-	396	582
Central African Republic	-	-	33,102	33,102
Chad	6,675	-	7,571	14,246
Chile	11,264	-	638	11,902
China	12,008	-	6,190	18,198
Colombia	44,064	-	18,309	62,373
Comoros	140	-	2,155	2,295
Congo (the)	2,486	-	654	3,140
Costa Rica	1,223	-	2,337	3,560
Côte d'Ivoire	-	-	6,032	6,032
Croatia	409	-	114	523
Cuba	-	-	11,917	11,917
Cyprus	116	-	9,737	9,853
Democratic Republic of the Congo	-	-	19,366	19,366
Djibouti	20	-	1,646	1,666
Dominican Republic	12,202	-	2,559	14,761
Ecuador	54	-	420	474
Egypt	47,560	-	8,246	55,806
El Salvador	35,013	-	3,406	38,419
Equatorial Guinea	4,343	-	-	4,343
Eritrea	-	-	1,152	1,152
Ethiopia	-	-	13,086	13,086
Fiji	-	-	1,722	1,722
Gabon	1,858	-	-	1,858
Georgia	512	-	12,210	12,722
Ghana	-	-	1,754	1,754
Guatemala	5,661	8	10,453	16,122

Table 6 (continued)

Country or territory	Local resources		Donor Cost Sharing	Total
	Project	Programme		
Guinea	1,500	-	7,108	8,608
Guinea-Bissau	958	-	5,625	6,583
Guyana	6,259	-	-	6,259
Haiti	3,923	-	27,102	31,025
Honduras	6,592	-	5,539	12,131
India	9,023	-	21,949	30,972
Indonesia	-	-	20,925	20,925
Iran	1,103	-	10,323	11,426
Iraq	2,015	-	28,690	30,705
Jamaica	-	-	905	905
Jordan	1,153	280	3,010	4,443
Kazakhstan	4,360	-	7,512	11,872
Kenya	-	-	11,673	11,673
Kosovo*	546	-	5,688	6,234
Kuwait	16,236	-	42	16,278
Kyrgyzstan	138	-	15,812	15,950
Lao People's Democratic Republic	-	-	5,593	5,593
Lebanon	21,283	-	34,403	55,686
Lesotho	-	-	1,731	1,731
Liberia	-	-	8,847	8,847
Libya	1,800	-	4,259	6,059
Lithuania	-	-	-	-
Madagascar	-	-	44	44
Malawi	-	-	9,834	9,834
Malaysia	-	675	52	727
Maldives	-	-	967	967
Mali	3,160	6	30,967	34,133
Mauritania	-	-	1,157	1,157
Mauritius	132	-	93	225
Mexico	7,558	-	5,422	12,980
Mongolia	321	-	1,326	1,647
Montenegro	2,892	-	1,429	4,321
Morocco	10,381	-	526	10,907
Mozambique	-	-	457	457
Myanmar	-	-	5,319	5,319
Namibia	49	-	-	49
Nepal	1,075	-	15,020	16,095
Nicaragua	2,026	-	10,980	13,006
Niger	-	-	2,051	2,051
Nigeria	8,671	-	31,593	40,264
Pakistan	1,225	-	30,288	31,513
Palestine (State of)	2,935	-	36,596	39,531
Panama	14,424	690	1,206	16,320
Papua New Guinea	-	-	3,291	3,291
Paraguay	21,705	-	673	22,378
Peru	85,210	-	14,915	100,125
Philippines	-	-	19,922	19,922
Republic of Moldova	172	-	19,796	19,968
Romania	1,099	-	-	1,099
Russian Federation	-	-	13	13
Rwanda	-	-	4,366	4,366
Sao Tome and Principe	568	-	3,953	4,521
Saudi Arabia	29,573	-	75	29,648
Senegal	-	-	4,646	4,646
Serbia	6,167	-	3,135	9,302

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Local resources		Donor Cost Sharing	Total
	Project	Programme		
Sierra Leone	-	-	6,772	6,772
Slovak Republic	(917)	(15)	12,562	11,630
Solomon Islands	412	-	4,313	4,725
Somalia	-	-	29,558	29,558
South Africa	325	-	-	325
South Sudan	-	-	91,428	91,428
Sri Lanka	-	-	3,249	3,249
Sudan (the)	-	-	77,107	77,107
Swaziland	310	-	308	618
Syrian Arab Republic	45	(45)	11,879	11,879
Tajikistan	-	-	32,418	32,418
Thailand	-	-	173	173
The former Yugoslav Republic of Macedonia	4,805	-	1,914	6,719
Timor-Leste	890	-	2,661	3,551
Togo	119	-	775	894
Trinidad and Tobago	3,330	-	229	3,559
Tunisia	433	-	9,175	9,608
Turkey	10,215	-	11,559	21,774
Turkmenistan	179	-	3,318	3,497
Uganda	-	-	1,108	1,108
Ukraine	-	-	17,991	17,991
United Arab Emirates	3,134	-	-	3,134
United Republic of Tanzania	7,580	-	23,754	31,334
Uruguay	12,085	-	408	12,493
Uzbekistan	698	-	7,960	8,658
Venezuela (Bolivarian Republic of)	53,160	-	-	53,160
Viet Nam	-	-	11,713	11,713
Yemen	-	-	10,382	10,382
Zambia	-	-	40,796	40,796
Zimbabwe	-	-	195,552	195,552
Africa regional	-	-	434	434
Arab regional	-	-	3,170	3,170
Asia regional	-	-	10,814	10,814
Latin America and the Caribbean regional	269	-	2,101	2,370
Global	397	-	356,297	356,694
Grand Total	844,151	7,438	2,069,675	2,921,264

Table 7. Contributions under donor cost-sharing arrangements, 2014
Details by donor and programme, country/region
(in thousands of dollars)

Donor	Programme country/region	Amount in 2014
Total		2 069 675
Angola	Guinea Bissau	(1)
Arab Fund for Economic Social Development	Palestine (State of)	148
Arab Gulf Programme for United Nations Development Organization	Bhutan	-
Argentina	Argentina	21
Armenia	Armenia	2
Asian Development Bank	Asia regional	233
Australia	Afghanistan	2 636
	Asia regional	(169)
	Bangladesh	262
	Barbados	92
	Bhutan	16
	Cambodia	2 049
	China	148
	Fiji	710
	Indonesia	386
	Lao People's Democratic Republic	511
	Maldives	510
	Nepal	2 641
	Philippines	7 662
	Solomon Islands	1 391
	Sri Lanka	802
	Timor-Leste	608
	Viet Nam	791
	Subtotal	21 046
Austria	Armenia	662
	Burkina Faso	622
	Ethiopia	374
	Georgia	392
	Global	109
	Kosovo*	814
	Palestine (State of)	1 223
	Republic of Moldova	204
	Subtotal	4 400
Belgium	Burundi	679
	Democratic Republic of the Congo	1 765
	Lao People's Democratic Republic	62
	Mozambique	66
	Subtotal	2 572
Bosnia and Herzegovina	Bosnia and Herzegovina	7
Brazil	Brazil	225
	Guinea Bissau	-
	Subtotal	225
Burundi	Burundi	12
Canada	Bolivia. Plurinational State of	5
	Chile	66
	Ethiopia	6 710
	Global	543
	Guatemala	3
	Haiti	2 715
	Jamaica	905
	Nigeria	452
	Palestine (State of)	2 000
	Peru	1 162
	Sri Lanka	1 302
	United Republic of Tanzania	2 792
	Subtotal	18 655
Chile	Barbados	1 000

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Table 7 (continued)

Donor	Programme country/region	Amount in 2014
China	China	209
Colombia	Colombia	80
	Latin America and the Caribbean regionl	(5)
	Subtotal	75
Costa Rica	Costa Rica	2 178
Cyprus	Cyprus	267
Czech Republic	Global	14
	Slovak Republic	680
	Subtotal	694
Democratic Republic of the Congo	Congo	-
Denmark	Afghanistan	1 834
	Bangladesh	2 000
	Burkina Faso	50
	China	442
	Croatia	23
	Ethiopia	250
	Ghana	936
	Global	2 870
	Kyrgyzstan	251
	Lebanon	1 298
	Mali	(366)
	Mozambique	100
	Nepal	1 696
	Republic of Moldova	556
	Somalia	3 034
	South Sudan	(80)
	Tunisia	339
	Uganda	364
	Ukraine	1 016
	United Republic of Tanzania	1 268
Zambia	355	
Subtotal	18 236	
DEVNET	Nicaragua	220
Economic Commission for Africa	United Republic of Tanzania	39
Economic Commission for Europe	Global	15
Enhanced Integrated Framework	Cambodia	600
	Chad	33
	Comoros	1 462
	Fiji	300
	Guinea Bissau	387
	South Sudan	(294)
	Yemen	119
	Subtotal	2 607
Estonia	Georgia	172
European Comm. Humanit. Aid Of	Bosnia and Herzegovina	1 288
	Comoros	361
	Cuba	673
	Global	1 694
	Haiti	460
	Honduras	175
	Kazakhstan	453
	Latin America and the Caribbean regionl	1 190
	Myanmar	79
	Uzbekistan	297
Subtotal	6 670	
European Economic Community	Afghanistan	94 842
	Albania	1 209
	Armenia	2 911
	Asia regional	207
	Azerbaijan	883
	Bangladesh	15 476
	Belarus	3 471
	Belize	2 366
	Bolivia, Plurinational State of	1 095
	Bosnia and Herzegovina	52 043
	Burkina Faso	5 031
	Burundi	896

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
European Economic Community (EEC) (continued)	Cambodia	1 086
	Cape Verde	(4)
	Chile	549
	Colombia	1 929
	Côte d'Ivoire	1 593
	Cuba	1 994
	Cyprus	5 070
	Democratic Republic of the Congo	790
	Dominican Republic	1 977
	Egypt	4 837
	El Salvador	1 001
	Ethiopia	289
	Georgia	6 569
	Ghana	127
	Global	21 315
	Guatemala	3
	Guinea	963
	Haiti	133
	Honduras	55
	Indonesia	2 548
	Iraq	4 818
	Jordan	1 974
	Kazakhstan	1 644
	Kenya	193
	Kyrgyzstan	932
	Lao People's Democratic Republic	1 522
	Lebanon	860
	Lesotho	1 347
	Liberia	1 828
	Libya	1 376
	Malawi	4 277
	Mauritania	957
	Montenegro	424
	Nicaragua	6 071
	Niger	356
	Nigeria	26 925
	Pakistan	24 236
	Palestine (State of)	25
	Papua New Guinea	498
	Peru	5 909
	Philippines	5 288
	Republic of Moldova	9 712
	Senegal	4 233
	Serbia	(1016)
	Sierra Leone	1 017
	Slovak Republic	2 100
	Solomon Islands	2 921
	Somalia	8 555
	South Sudan	246
	Syrian Arab Republic	3 872
	Tajikistan	3 405
	Timor-Leste	1 388
	Togo	675
	Tunisia	1 772
	Turkey	3 897
	Turkmenistan	113
	Ukraine	9 298
	United Republic of Tanzania	34
	Uzbekistan	54
	Viet Nam	33
Zimbabwe	228	
	Subtotal	377 251
Fac Latinoam Ciencias Sociales	Latin America and the Caribbean regionl	16
Finland	Egypt	558
	Global	2
	Kenya	1 363
	Kosovo*	1 081
	Kyrgyzstan	688
	Myanmar	313
	Nepal	1 808
	Nicaragua	1 238
	Slovak Republic	3 281
	Sudan (the)	123
	Tajikistan	685
	Zambia	2
	Subtotal	11 142

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Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Food and Agricultural Organization of the United Nations	Global	34
	Maldives	2
	Subtotal	36
France	Africa regional	134
	Burkina Faso	21
	Burundi	267
	Cameroon	14
	Central African Republic	(12)
	Ethiopia	175
	Global	44
	Guinea Bissau	-
	Kenya	24
	Lebanon	64
	Mozambique	61
Yemen	151	
Subtotal	943	
Germany	Afghanistan	24 778
	Albania	136
	Burkina Faso	40
	Central African Republic	2 503
	Egypt	96
	Ethiopia	62
	Global	1 379
	Guatemala	6
	Guinea Bissau	-
	Kosovo*	65
	Kyrgyzstan	90
	Lebanon	12 392
	Morocco	79
	Pakistan	378
	Palestine (State of)	5 818
	Peru	2 390
	Syrian Arab Republic	2 500
Tunisia	2 654	
Ukraine	(446)	
Subtotal	54 920	
Global Fund to Fight Aids, Tuberculosis and Malaria	Asia regional	5 038
	Belarus	10 790
	Belize	804
	Bolivia, Plurinational State of	1 414
	Bosnia and Herzegovina	5 497
	Chad	6 407
	Cuba	6 226
	Djibouti	1 446
	El Salvador	25
	Guinea Bissau	3 764
	Haiti	18 641
	Iran	10 323
	Iraq	2 410
	Kazakhstan	91
	Kyrgyzstan	9 591
	Mali	19 392
	Montenegro	549
	Myanmar	74
	Palestine (State of)	236
	Panama	45
	Sao Tome and Principe	3 953
	South Sudan	12 364
	Sudan (the)	41 383
	Syrian Arab Republic	1 229
	Tajikistan	14 957
	Turkmenistan	3 083
	Uzbekistan	7 460
Zambia	34 800	
Zimbabwe	190 178	
Subtotal	412 170	
Iceland	Palestine (State of)	200
Income generated from projects	Colombia	593
	Honduras	-
	Latin America and the Caribbean region	160
	Subtotal	753
Indian Ocean Commission	Madagascar	(14)

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Inter-American Development Bank	Brazil	200
	Global	15
	Nicaragua	406
	Subtotal	621
International Fund for Agricultural Development	Global	22
	Madagascar	57
	Subtotal	79
International Islamic Trade Finance Corporation	Arab regional	2 000
International Labour Organization	Global	15
International Organization for Migration	Global	1
	Somalia	10
	Subtotal	11
International Trade Centre	Global	3
Ireland	Ethiopia	68
	Lesotho	3
	Malawi	455
	Mozambique	14
	United Republic of Tanzania	535
	Viet Nam	1 361
	Zambia	334
	Subtotal	2 770
Islamic Development Bank	Palestine (State of)	6 527
Italy	Afghanistan	1 326
	Albania	996
	Ethiopia	37
	Global	69
	Guatemala	634
	Guinea Bissau	14
	Lebanon	876
	Republic of Moldova	32
	Pakistan	264
	Palestine (State of)	1 239
	Somalia	886
	Tunisia	1 017
	Subtotal	7 390
Japan	Afghanistan	3 760
	Congo	-
	Côte d'Ivoire	1 354
	Global	277 867
	Iraq	1 600
	Niger	1 695
	Palestine (State of)	114
	Philippines	125
	Tajikistan	7 298
	Ukraine	5 104
	United Republic of Tanzania	9
	Zambia	642
	Subtotal	299 568
Kazakhstan	Kazakhstan	1 603
Korea, Republic of	Afghanistan	7 000
	Cameroon	3
	China	153
	Global	2 397
	Madagascar	289
	Nepal	99
	Palestine (State of)	300
	Philippines	200
	Yemen	200
	Subtotal	10 641
Kuwait	Iraq	250
	Jordan	500
	Kuwait	42
	Lebanon	500
	Philippines	25
	Somalia	25
	Syrian Arab Republic	1 250
	Subtotal	2 592
Liechtenstein	Global	104
	Republic of Moldova	165
	Subtotal	269

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Luxembourg	Burkina Faso	616
	El Salvador	1 766
	Lao People's Democratic Republic	136
	Mongolia	550
	Nicaragua	100
	Senegal	413
	Subtotal	3 581
Monaco	Lebanon	124
Mongolia	China	50
Multi Donor Trust Fund Office	Albania	1 869
	Armenia	86
	Asia regional	2 048
	Bangladesh	4 006
	Bhutan	520
	Bosnia and Herzegovina	964
	Burundi	2 236
	Cambodia	1 107
	Cape Verde	400
	Central African Republic	30 611
	China	106
	Colombia	1 494
	Côte d'Ivoire	2 787
	Democratic Republic of the Congo	13 209
	Ecuador	-
	Egypt	2 294
	Ethiopia	57
	Georgia	622
	Ghana	278
	Global	10 260
	Guatemala	3 402
	Guinea	5 907
	Guinea Bissau	1 456
	Honduras	495
	Indonesia	1 188
	Iraq	5 176
	Kazakhstan	2 944
	Kenya	691
	Kosovo*	358
	Kyrgyzstan	1 561
	Lao People's Democratic Republic	478
	Lebanon	5 652
	Liberia	4 931
	Malawi	691
	Maldives	7
	Mali	1 397
	Mauritania	-
	Montenegro	15
	Nepal	448
	Pakistan	167
	Palestine (State of)	2 875
	Panama	1 161
	Papua New Guinea	2 765
	Philippines	2 482
	Republic of Moldova	3 348
	Rwanda	4 366
	Sierra Leone	3 988
	Somalia	7 066
	South Sudan	74 317
	Sudan (the)	32 166
	Tajikistan	90
	Timor-Leste	19
	Uganda	152
United Republic of Tanzania	11 108	
Uruguay	177	
Viet Nam	7 820	
Yemen	6 155	
Zambia	245	
	Subtotal	272 218
Netherlands	Afghanistan	8 650
	Bosnia and Herzegovina	3 264
	Burundi	1 300
	Democratic Republic of the Congo	2 965
	Ethiopia	50
	Global	-
	Guatemala	7
	Kenya	2 800

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Netherlands (continued)	Mali	2 797
	Mozambique	100
	Palestine (State of)	629
	Pakistan	500
	Republic of Moldova	40
	South Sudan	(704)
	The former Yugoslav Republic of Macedonia	10
	Yemen	487
	Subtotal	22 895
New Zealand	Africa regional	100
	Asia regional	650
	Fiji	(13)
	Palestine (State of)	146
	Subtotal	883
Nigeria	Global	(56)
Norway	Afghanistan	5 008
	Algeria	81
	Angola	501
	Asia regional	990
	Bangladesh	3 300
	Bosnia and Herzegovina	4 653
	China	642
	Colombia	1 157
	El Salvador	333
	Eritrea	702
	Ethiopia	1 764
	Global	2 253
	Guatemala	6
	India	1 551
	Indonesia	16 597
	Kenya	874
	Kosovo*	1 655
	Lao People's Democratic Republic	886
	Lebanon	386
	Malawi	2 165
	Mali	1 522
	Mexico	5 037
	Montenegro	54
	Mozambique	22
	Nepal	2 645
	Nicaragua	371
	Nigeria	1 285
	Palestine (State of)	2 617
	Peru	1 046
	Republic of Moldova	1 517
	Serbia	260
	Sri Lanka	802
South Sudan	661	
Timor-Leste	601	
Zimbabwe	171	
	Subtotal	64 115
Office of Integral Oversight Services	Global	5
OPEC Fund for International Development	Arab regional	448
	Palestine (State of)	2 050
	Slovak Republic	150
	Subtotal	2 648
Organization for Security and Co-operation in Europe	Belarus	22
	Montenegro	36
	Serbia	382
	Slovak Republic	356
	Subtotal	796
Organization of American States	Guatemala	3
Peru	Peru	1 653
Poland	Ukraine	100

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Private sector	Afghanistan	10
	Albania	56
	Argentina	6
	Armenia	105
	Asia regional	187
	Azerbaijan	100
	Belarus	32
	Belize	163
	Bolivia, Plurinational State of	22
	Bosnia and Herzegovina	230
	Brazil	1 444
	Burkina Faso	50
	Chile	22
	China	2 262
	Colombia	3 001
	Comoros	332
	Congo	50
	Costa Rica	157
	Côte d'Ivoire	250
	Croatia	91
	Cyprus	2 693
	Dominican Republic	65
	Ecuador	420
	Egypt	251
	El Salvador	275
	Ethiopia	2 617
	Ghana	414
	Global	3 532
	Guatemala	(290)
	Honduras	87
	India	1 001
	Indonesia	35
	Iraq	2 179
	Jordan	(201)
	Kazakhstan	179
	Kosovo*	433
	Kyrgyzstan	103
	Lao People's Democratic Republic	172
	Latin America and the Caribbean region ¹	369
	Lebanon	1 418
	Madagascar	(289)
	Maldives	118
	Mauritius	166
	Mexico	88
	Mozambique	38
	Nepal	15
	Nigeria	1 951
	Palestine (State of)	467
	Paraguay	117
	Peru	207
	Philippines	320
	Republic of Moldova	344
	Russian Federation	13
	Saudi Arabia	75
	Slovak Republic	3 440
	Somalia	1 000
	Swaziland	308
	Syrian Arab Republic	831
	Tajikistan	200
	Thailand	19
	The former Yugoslav Republic of Macedonia	11
Togo	100	
Tunisia	386	
Turkey	2 402	
Uganda	592	
Ukraine	1 553	
United Republic of Tanzania	3 212	
Uruguay	153	
Yemen	520	
	Subtotal	42 679
Qatar	Arab regional	142
	Sudan (the)	1 700
	Subtotal	1 842
RED del Pacto Global Paraguay	Paraguay	39

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Romania	Bosnia and Herzegovina	40
	Republic of Moldova	197
	Serbia	60
	Slovak Republic	882
	Subtotal	1 179
Russian Federation	Belarus	590
	China	213
	Cuba	1 000
	Kyrgyzstan	2 243
	Tajikistan	2 500
Subtotal	6 546	
Singapore	Global	340
Slovak Republic	Bosnia and Herzegovina	92
	Slovak Republic	1 163
	Subtotal	1 255
South Africa	Guinea-Bissau	(6)
South South North	Colombia	150
Spain	China	(12)
	Colombia	1 015
	Global	5
	Guatemala	69
	Guinea Bissau	-
	Mauritania	-
	Morocco	68
	Subtotal	1 145
Sweden	Afghanistan	9 844
	Albania	649
	Asia regional	1 060
	Bangladesh	582
	Belarus	305
	Bolivia, Plurinational State of	(4)
	Bosnia and Herzegovina	2 606
	Cambodia	3 238
	Colombia	8 109
	Georgia	405
	Global	7 590
	Guatemala	6 133
	Iraq	2 011
	Kenya	1 589
	Libya	1 541
	Mali	6 084
	Myanmar	2 704
	Palestine (State of)	8 631
	Republic of Moldova	2 163
	Serbia	984
	Somalia	1 643
	The former Yugoslav Republic of Macedonia	2
	Tunisia	1 526
	Turkey	302
	Ukraine	1 352
	Zambia	2 339
Zimbabwe	401	
Subtotal	73 789	
Switzerland	Afghanistan	4 739
	Africa regional	200
	Albania	1 366
	Armenia	120
	Bangladesh	450
	Bolivia, Plurinational State of	273
	Bosnia and Herzegovina	2 777
	Burundi	257
	Cambodia	1 740
	China	10
	Côte d'Ivoire	48
	Cuba	2 023
	Cyprus	1
	Georgia	3 065
	Global	703
	Honduras	2 550
	India	150
	Iraq	20

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
Switzerland (continued)	Jordan	340
	Kosovo*	968
	Lao People's Democratic Republic	1 476
	Lebanon	502
	Mali	140
	Mongolia	656
	Mozambique	57
	Myanmar	296
	Nepal	492
	Nicaragua	2 230
	Pakistan	4 100
	Philippines	124
	Republic of Moldova	228
	Serbia	425
	Slovak Republic	600
	Sudan (the)	107
	Syrian Arab Republic	2 196
	Tajikistan	1 340
	The former Yugoslav Republic of Macedonia	1 891
	Tunisia	1 481
	Ukraine	14
	United Republic of Tanzania	905
	Uruguay	50
Viet Nam	1 200	
	Subtotal	42 310
Thailand	Thailand	154
The GAVI Alliance	India	18 548
Trinidad and Tobago	Trinidad and Tobago	3
Turkey	Latin America and the Caribbean regionl	100
	Serbia	26
	Subtotal	126
UNAIDS	China	56
	Global	14 300
	Kyrgyzstan	38
	Somalia	21
	Yemen	298
	Zimbabwe	5
	Subtotal	14 718
UNCDF	Global	5
UNDEF	Belize	113
	Turkmenistan	100
	Subtotal	213
Undetermined	Tajikistan	34
UNDP	Bhutan	-
	Latin America and the Caribbean regionl	44
	Sri Lanka	3
	Uganda	-
	Subtotal	47
UNDP as MA Pooled Funds	Albania	65
	Asia regional	178
	Georgia	463
	Kyrgyzstan	41
	Morocco	335
	Subtotal	1 082
UNEP	Albania	50
	Armenia	40
	Bhutan	1
	Bosnia and Herzegovina	105
	Democratic Republic of the Congo	(40)
	Dominican Republic	68
	Global	2 532
	Indonesia	170
	Montenegro	38
	Palestine (State of)	20
	Slovak Republic	(90)
	Somalia	50
	Tajikistan	32
	Uruguay	8
	Zambia	140
	Subtotal	3 124

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
UNESCO	Barbados	48
	Jordan	24
	Subtotal	72
UNFPA	Asia regional	46
	Burkina Faso	150
	El Salvador	5
	Global	52
	Guatemala	10
	Jordan	283
	Kenya	100
	Liberia	287
	Maldives	3
	Republic of Moldova	15
	Somalia	5
	Turkey	91
Subtotal	1 047	
UNHCHR	Bosnia and Herzegovina	40
	Honduras	148
	Kosovo*	8
	Morocco	20
	Nepal	171
	Republic of Moldova	10
	Serbia	86
	Sri Lanka	26
	Timor-Leste	45
	Subtotal	554
UNHCR	Bangladesh	5
	Bosnia and Herzegovina	558
	Lebanon	1 731
	Montenegro	2
	Serbia	4
	Sri Lanka	50
	Turkey	4 701
	Subtotal	7 051
UNICEF	Bosnia and Herzegovina	25
	Burkina Faso	200
	Cameroon	6
	Ecuador	-
	Georgia	104
	Global	433
	Guatemala	398
	Haiti	88
	Jordan	40
	Lesotho	3
	Maldives	6
	Mexico	60
	Montenegro	6
	Philippines	4 000
	Somalia	942
Sri Lanka	102	
Tajikistan	5	
United Republic of Tanzania	20	
Subtotal	6 438	
UNIDO	Armenia	511
	Bolivia, Plurinational State of	4
	Egypt	160
	Global	7
	Montenegro	86
Subtotal	768	
UNIFEM	Albania	57
	Arab regional	130
	Bhutan	241
	Bolivia, Plurinational State of	29
	Colombia	20
	Egypt	50
	Fiji	260
	Global	20
	Lesotho	20
	Maldives	92
	Mauritius	(73)
	Mexico	15

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
UNIFEM (continued)	Morocco	24
	Paraguay	15
	Republic of Moldova	137
	Zimbabwe	284
	Subtotal	1 321
Union de Naciones Suramericana	Haiti	3 199
Unión Inter-Parlamentaria	Global	50
UNITAR	Malawi	10
United Arab Emirates	Serbia	1 359
United Kingdom	Afghanistan	5 814
	Asia regional	13
	Bangladesh	19 152
	Cambodia	20
	China	1 912
	Colombia	275
	Democratic Republic of the Congo	116
	Fiji	16
	Global	4 185
	Guinea Bissau	11
	Haiti	382
	Iraq	328
	Kenya	1 408
	Lebanon	8 194
	Libya	1 342
	Malawi	2 237
	Malaysia	52
	Mongolia	120
	Montenegro	220
	Myanmar	1 567
	Nepal	4 842
	Nigeria	980
	Pakistan	204
	Sierra Leone	1 767
	Somalia	5 943
	South Sudan	4 917
	Sudan (the)	68
	Tajikistan	1 526
	Turkey	166
	Turkmenistan	21
	United Republic of Tanzania	3 150
	Uzbekistan	149
Viet Nam	41	
Yemen	146	
Zambia	1 787	
Zimbabwe	4 286	
Subtotal	77 357	
United Nations	Congo	605
	Dominican Republic	448
	Fiji	449
	Kosovo*	189
	Mexico	222
	Nicaragua	343
	Palestine (State of)	69
	Tajikistan	346
Subtotal	2 671	
United Nations Trust Fund for Human Security	Bosnia and Herzegovina	482
	Chad	1 040
	Pakistan	365
	Paraguay	202
	Subtotal	2 089
United States of America	Afghanistan	67 455
	Albania	300
	Algeria	40
	Arab regional	450
	Asia regional	333
	Bangladesh	3 632
	Barbados	3
	Belarus	1 060
	Bhutan	84

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2014
United States of America (continued)	Bosnia and Herzegovina	1 790
	Chad	90
	Colombia	148
	Cyprus	1 704
	Democratic Republic of the Congo	561
	Ethiopia	104
	Georgia	417
	Global	805
	Guatemala	70
	Guinea	237
	Guinea Bissau	(1)
	Haiti	1 237
	Honduras	2 029
	India	699
	Iraq	1 938
	Jamaica	-
	Kazakhstan	598
	Kenya	2 630
	Kosovo*	118
	Kyrgyzstan	276
	Lao People's Democratic Republic	350
	Latin America and the Caribbean region1	227
	Lebanon	(95)
	Lesotho	358
	Liberia	1 800
	Maldives	230
	Mauritania	5
	Myanmar	286
	Peru	2 548
	Republic of Moldova	1 130
	Serbia	97
	Somalia	379
	Sri Lanka	161
Sudan (the)	1 560	
Thailand	-	
Trinidad and Tobago	226	
United Republic of Tanzania	100	
Viet Nam	468	
Zambia	152	
	Subtotal	98 789
UNOCHA	Bosnia and Herzegovina	1 215
	Colombia	337
	Djibouti	200
	Eritrea	450
	Ethiopia	500
	Global	10
	Haiti	248
	Iraq	7 961
	Jordan	50
	Lebanon	500
	Mauritania	195
	Palestine (State of)	1 262
	Pakistan	74
	Paraguay	300
	Philippines	(304)
	Serbia	388
Yemen	2 306	
	Subtotal	15 692
UNODC	Tajikistan	1
UNOPS	Global	652
	Serbia	80
	United Republic of Tanzania	581
	Subtotal	1 313
World Bank	Ethiopia	30
	Global	5
	Nepal	165
	Subtotal	200
World Food Programme	Global	80
World Health Organization	Papua New Guinea	29
	Uruguay	20
	Subtotal	49
World Intellectual Property Or	Global	20
Grand Total		2 069 675

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2014
(in United States dollars)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
AFRICA				
Angola	1 757 426	1 757 426	-	1 757 426
Benin	180 965	618 531	-	618 531
Botswana	766 827	171 038	-	171 038
Burkina Faso	298 333		-	-
Burundi	7 690		-	-
Cameroon	310 779	330 204	-	330 204
Cape Verde	585 322		-	-
Central African Republic	138 804		-	-
Chad	173 015		-	-
Comoros	169 136		-	-
Congo (the)	427 125		-	-
Cote d'Ivoire	249 595		-	-
Democratic Republic of the Congo	325 697	2 138 091	-	2 138 091
Equatorial Guinea	435 070		-	-
Eritrea	114 017	114 017	-	114 017
Ethiopia	297 242	297 222	-	297 222
Gabon	553 630	511 022	-	511 022
Gambia	127 768	155 752	-	155 752
Guinea	180 981		-	-
Guinea-Bissau	318 492		-	-
Kenya	319 554		-	-
Lesotho	123 073	125 604	-	125 604
Liberia	215 662		-	-
Madagascar	175 493	174 870	-	174 870
Malawi	90 296		-	-
Mali	197 554		-	-
Mauritania	183 742	634 658	-	634 658
Mauritius	451 115	158 932	-	158 932
Mozambique	259 464		5 000	5 000
Namibia	681 076		-	-
Niger	274 362		-	-
Nigeria	634 507		-	-
Rwanda	208 994		-	-
Sao Tome & Principe	121 832		-	-
Senegal	323 897		-	-
Sierra Leone	103 291		-	-
South Africa	822 129	643 059	106 877	749 936

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
South Sudan	337 476		-	-
Swaziland	663 137	446 486	-	446 486
Togo	42 184	66 598	-	66 598
Uganda	336 007		-	-
Zambia	391 378	266 098	-	266 098
Zimbabwe	335 216	637 255	-	637 255
Africa Total	14 709 353	9 246 863	111 877	9 358 740
<u>ARAB STATES</u>				
Algeria	759 944	550 000	10 000	560 000
Djibouti	218 210		-	-
Egypt	632 032		-	-
Iraq	825 013		500 000	500 000
Jordan	610 702		-	-
Lebanon	1 335 402		-	-
Morocco ^{b/}	857 136	(122 399)	-	(122 399)
Somalia	334 231		-	-
Syrian Arab Republic	531 799	61 025	-	61 025
Tunisia	439 194	142 596		142 596
Yemen	325 198		-	-
Arab States Total	6 868 861	631 222	510 000	1 141 222
<u>ASIA & THE PACIFIC</u>				
Afghanistan	343 867		-	-
Bangladesh	331 586	14 230	317 347	331 577
Bhutan	193 014	75 224	31 500	106 724
Cambodia	315 780	316 000	-	316 000
China	1 825 121		1 825 121	1 825 121
Democratic People's Republic of Korea	33 185	83 862	-	83 862
Fiji	464 616	438 056	-	438 056
Kiribati	22 125		-	-
Marshall Islands	33 187		-	-
Micronesia	33 187	30 000	-	30 000
Nauru	33 187		-	-
Palau	7 375		-	-
Solomon Islands	125 372		-	-
Tonga	33 187	25 828	-	25 828
Tuvalu	33 187		-	-
Vanuatu	44 249		-	-
India	63 351	121 859	-	121 859
Indonesia	1 022 641	822,611	55 000	877 611

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
Iran	833 064		-	-
Lao People's Democratic Republic	134 126	134 126	-	134 126
Malaysia	492 948	305 530	187 418	492 948
Maldives	452 523	341 957	-	341 957
Mongolia	285 966	59 472	-	59 472
Myanmar	139 318	1 310	2 144	3 454
Nepal	245 497		-	-
Pakistan	281 776	287 822	-	287 822
Papua New Guinea	159 630		-	-
Philippines	507 452	507 454	-	507 454
Samoa	336 850	342 511	6 000	348 511
Cooks Islands	24 952	28 957	-	28 957
Niue	24 952	20 686	-	20 686
Timor Leste	363 617	434 995	-	434 995
Tokelau	29 111		-	-
Sri Lanka	432 641		156 740	156 740
Thailand	636 569	483 944	152 625	636 569
Viet Nam	143 273	281 054	-	281 054
Asia & the Pacific Total	10 482 482	5 157 488	2 733 895	7 891 383
<u>EUROPE & CIS</u>				
Albania	503 913	402 252	-	402 252
Armenia	433 823	150 000	-	150 000
Azerbaijan	596 261		-	-
Belarus	265 344	265 344	-	265 344
Bosnia & Herzegovina	636 684		-	-
Georgia	353 945		-	-
Kazakhstan	467 774	750 458	-	750 458
Montenegro	407 639		-	-
Republic of Moldova	60 853	38 648	-	38 648
Serbia	644 742		-	-
Tajikistan	-	13 600	-	13 600
The former Yugoslav Republic of Macedonia	636 325		-	-
Turkey	929 570	929 570	-	929 570
Turkmenistan	247 427		-	-
Ukraine	288 155		-	-
Europe & CIS Total	6 472 455	2 549 872	-	2 549 872
<u>LATIN AMERICA & THE CARIBBEAN</u>				
Argentina	123 929	123 987	-	123 987
Antigua & Barbuda	14 027		-	-
Dominica	15 798		-	-
Grenada	16 127		-	-

Table 8(a) (Continued)

REGION/COUNTRY	Cash Target	Cash Contribution	Accounting Linkage	Total GLOC Resources
Montserrat	14 027	36 016	-	36 016
Saint Kitts & Nevis	14 027		-	-
Saint Lucia	19 914		-	-
Saint Vincent	16 418		-	-
Bolivia, Plurinational State of	515 865		-	-
Brazil	619 785	567 313	-	567 313
Chile	658 435	220 000	150 000	370 000
Colombia	685 984		-	-
Costa Rica	552 919	527 407	24 698	552 105
Cuba	309 586		-	-
Dominican Republic	445 645		-	-
Ecuador	528 503	528 503	-	528 503
El Salvador	553 965		-	-
Belize - Cty Pgmm	114 806	62 496	-	62 496
Guatemala	464 747		-	-
Guyana	201 757	48 137	9 927	58 064
Haiti	363 254		-	-
Honduras	290 085		-	-
Jamaica	422 376	56 630	-	56 630
Nicaragua	156 416	156 416	-	156 416
Panama	211 674	179 534	32 140	211 674
Paraguay	318 619		-	-
Peru	622 857	879 907	-	879 907
Suriname	255 901		-	-
Uruguay	608 327	583 365	-	583 365
Venezuela (Bolivarian Republic of)	506 285	1 785 229	-	1 785 229
Latin America & the Caribbean Total	9 642 058	5 754 940	216 765	5 971 705
Grand Total	48 175 209	23 340 385	3 572 537	26 912 922

^{a/} amounts exclude GLOC payments from Net Contributor Countries (NCC).

^{b/} the negative cash contribution represents correction of 2013 contribution from GLOC to regular resources (core)

**Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country
for the period of the 2014 and cumulative GLOC arrears for the period 2008-2014
(in United State dollars)**

Country	2014-2017 Income Status	2008-2013 GLOC Arrears brought forward	2014 GLOC								2008-2014 Cumulative Unpaid GLOC
			GLOC Targets			GLOC Cash Payments ^{a/}			GLOC Paid	Unpaid/ (Overpaid) GLOC ^{b/}	
			In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash			
			(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(2)+(7)	
RBA											
Angola	MIC	-	-	1 757 426	1 757 426	1 757 426	-	1 757 426	1 757 426	-	-
Benin	LIC	156,305	36 656	180 965	217 621	618 531	-	618 531	655 187	(437 566)	(281 261)
Botswana	U-MIC	2,700,541	-	766 827	766 827	171 038	-	171 038	171 038	595 789	3 296 330
Burkina Faso	LIC	-	-	298 333	298 333	-	-	-	-	298 333	298 333
Burundi	LIC	526,029	419 000	7 690	426 690	-	-	-	419 000	7 690	533 719
Cameroon	LIC	978,979	-	310 779	310 779	330 204	-	330 204	330 204	(19 425)	959 554
Cape Verde	MIC	2,817,118	-	585 322	585 322	-	-	-	-	585 322	3 402 440
Central African Republic	LIC	943,917	104 626	138 804	243 430	-	-	-	104 626	138 804	1 082 721
Chad	LIC	1,111,819	-	173 015	173 015	-	-	-	-	173 015	1 284 834
Comoros	LIC	986,215	28 115	169 136	197 251	-	-	-	28 115	169 136	1 155 351
Congo (the)	MIC	577,752	144 796	427 125	571 921	-	-	-	144 796	427 125	1 004 877
Cote d'Ivoire	LIC	1,371,436	133 887	249 595	383 482	-	-	-	133 887	249 595	1 621 031
Democratic Republic of the Congo	LIC	2,138,120	-	325 697	325 697	2 138 091	-	2 138 091	2 138 091	(1 812 394)	325 726
Equatorial Guinea	Trans NCC	3,710,491	26 863	435 070	461 933	-	-	-	26 863	435 070	4 145 561
Eritrea	LIC	-	-	114 017	114 017	114 017	-	114 017	114 017	-	-
Ethiopia	LIC	180,390	-	297 242	297 242	297 222	-	297 222	297 222	20	180 410
Gabon	U-MIC	3,204,538	-	553 630	553 630	511 022	-	511 022	511 022	42 608	3 247 146
Gambia	LIC	338,982	27 849	127 768	155 617	155 752	-	155 752	183 601	(27 984)	310 998
Ghana	LIC	-	272 712	-	272 712	-	-	-	272 712	-	-
Guinea	LIC	973,765	-	180 981	180 981	-	-	-	-	180 981	1 154 746
Guinea-Bissau	LIC	1,660,345	-	318 492	318 492	-	-	-	-	318 492	1 978 837
Kenya	LIC	2,577	-	319 554	319 554	-	-	-	-	319 554	322 131
Lesotho	LIC	-	109 539	123 073	232 612	125 604	-	125 604	235 143	(2 531)	(2 531)
Liberia	LIC	1,415,229	-	215 662	215 662	-	-	-	-	215 662	1 630 891
Madagascar	LIC	388,125	-	175 493	175 493	174 870	-	174 870	174 870	623	388 748
Malawi	LIC	-	49 100	90 296	139 396	-	-	-	49 100	90 296	90 296
Mali	LIC	777,581	-	197 554	197 554	-	-	-	-	197 554	975 135
Mauritania	LIC	861,146	-	183 742	183 742	634 658	-	634 658	634 658	(450 916)	410 230
Mauritius	U-MIC	1,918,050	-	451 115	451 115	158 932	-	158 932	158 932	292 183	2 210 233
Mozambique	LIC	1,553,917	57 077	259 464	316 541	-	5 000	5 000	62 077	254 464	1 808 381
Namibia	MIC	4,094,550	-	681 076	681 076	-	-	-	-	681 076	4 775 626
Niger	LIC	208,245	60 856	274 362	335 218	-	-	-	60 856	274 362	482 607
Nigeria	LIC	3,528,283	134 022	634 507	768 529	-	-	-	134 022	634 507	4 162 790
Rwanda	LIC	321,772	121 713	208 994	330 707	-	-	-	121 713	208 994	530 766
Sao Tome & Principe	LIC	663,116	-	121 832	121 832	-	-	-	-	121 832	784 948
Senegal	LIC	919,695	-	323 897	323 897	-	-	-	-	323 897	1 243 592
Sierra Leone	LIC	591,653	83 375	103 291	186 666	-	-	-	83 375	103 291	694 944
South Africa	MIC	-	167 880	822 129	990 009	643 059	106 877	749 936	917 816	72 193	72 193
South Sudan	LIC	1,166,515	-	337 476	337 476	-	-	-	-	337 476	1 503 991
Swaziland	MIC	1,127,036	-	663 137	663 137	446 486	-	446 486	446 486	216 651	1 343 687
Togo	LIC	2,756	188 300	42 184	230 484	66 598	-	66 598	254 898	(24 414)	(21 658)
Uganda	LIC	1,511,670	-	336 007	336 007	-	-	-	-	336 007	1 847 677
United Republic of Tanzania	LIC	17,177	480 000	-	480 000	-	-	-	480 000	-	17 177
Zambia	LIC	-	-	391 378	391 378	266 098	-	266 098	266 098	125 280	125 280
Zimbabwe	LIC	657,814	-	335 216	335 216	637 255	-	637 255	637 255	(302 039)	355 775
RBA Total		46,103,649	2 646 366	14 709 353	17 355 719	9 246 863	111 877	9 358 740	12 005 106	5 350 613	51 454 262
RBAP											
Afghanistan	LIC	2,159,966	-	343 867	343 867	-	-	-	-	343 867	2 503 833
Bangladesh	LIC	106,033	-	331 586	331 586	14 230	317 347	331 577	331 577	9	106 042
Bhutan	MIC	674,377	16 546	193 014	209 560	75 224	31 500	106 724	123 270	86 290	760 667
Cambodia	LIC	-	-	315 780	315 780	316 000	-	316 000	316 000	-	-
China	MIC	-	-	1 825 121	1 825 121	-	1 825 121	1 825 121	1 825 121	-	-
Democratic People's Republic of Korea	LIC	-	70 248	33 185	103 433	83 862	-	83 862	154 110	(50 677)	(50 677)
Fiji	MIC	40,000	-	464 616	464 616	438 056	-	438 056	438 056	26 560	66 560
Kiribati	MIC	340,129	-	22 125	22 125	-	-	-	-	22 125	362 254
Marshall Islands	MIC	-	-	33 187	33 187	-	-	-	-	33 187	33 187
Micronesia	MIC	76,523	-	33 187	33 187	30 000	-	30 000	30 000	3 187	79 710
Nauru	MIC	72,885	-	33 187	33 187	-	-	-	-	33 187	106 072

Table 8(b) (continued)

Country	2014-2017 Income Status	2008-2013 GLOC Arrears brought forward	2014 GLOC							2008-2014 Cumulative Unpaid GLOC	
			GLOC Targets			GLOC Cash Payments ^{a/}			GLOC Paid		Unpaid/ (Overpaid) GLOC ^{b/}
			In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash			
									(1)		(2)
Fiji (continued)											
Palau	MIC	-	-	7 375	7 375	-	-	-	-	7 375	7 375
Solomon Islands	LIC	1,141,863	-	125 372	125 372	-	-	-	-	125 372	1 267 235
Tonga	MIC	-	-	33 187	33 187	25 828	-	25 828	25 828	7 359	7 359
Tuvalu	MIC	218,655	-	33 187	33 187	-	-	-	-	33 187	251 842
Vanuatu	MIC	291,539	-	44 249	44 249	-	-	-	-	44 249	335 788
India	LIC	-	476 359	63 351	539 710	121 859	-	121 859	598 218	(58 508)	(58 508)
Indonesia	MIC	-	-	1 022 641	1 022 641	822 611	55 000	877 611	877 611	145 030	145 030
Iran	MIC	4,535,871	-	833 064	833 064	-	-	-	-	833 064	5 368 935
Lao People's Democratic Republic	LIC	-	44 768	134 126	178 894	134 126	-	134 126	178 894	-	-
Malaysia	U-MIC	701,190	193 344	492 948	686 292	305 530	187 418	492 948	686 292	-	701 190
Maldives	MIC	-	-	452 523	452 523	341 957	-	341 957	341 957	110 566	110 566
Mongolia	MIC	42,472	158 400	285 966	444 366	59 472	-	59 472	217 872	226 494	268 966
Myanmar	LIC	927,393	-	139 318	139 318	1 310	2 144	3 454	3 454	135 864	1 063 257
Nepal	LIC	-	-	245 497	245 497	-	-	-	-	245 497	245 497
Pakistan	LIC	280,927	-	281 776	281 776	287 822	-	287 822	287 822	(6 046)	274 881
Papua New Guinea	LIC	317,863	-	159 630	159 630	-	-	-	-	159 630	477 493
Philippines	MIC	-	-	507 452	507 452	507 454	-	507 454	507 454	-	-
Samoa	MIC	-	-	336 850	336 850	342 511	6 000	348 511	348 511	(11 661)	(11 661)
Cooks Islands	U-MIC	92,214	-	24 952	24 952	28 957	-	28 957	28 957	(4 005)	88 209
Niue	U-MIC	-	-	24 952	24 952	20 686	-	20 686	20 686	4 266	4 266
Timor Leste	MIC	71,377	-	363 617	363 617	434 995	-	434 995	434 995	(71 378)	(1)
Tokelau	MIC	111,195	-	29 111	29 111	-	-	-	-	29 111	140 306
Sri Lanka	MIC	642,004	257 800	432 641	690 441	-	156 740	156 740	414 540	275 901	917 905
Thailand	MIC	26,519	-	636 569	636 569	483 944	152 625	636 569	636 569	-	26 519
Viet Nam	LIC	-	247 200	143 273	390 473	281 054	-	281 054	528 254	(137 781)	(137 781)
RBAP Total		12,870,995	1 464 665	10 482 482	11 947 147	5 157 488	2 733 895	7 891 383	9 356 048	2 591 321	15 462 316
RBAS											
Algeria	MIC	3,762,253	-	759 944	759 944	550 000	10 000	560 000	560 000	199 944	3 962 197
Djibouti	LIC	741,504	-	218 210	218 210	-	-	-	-	218 210	959 714
Egypt	MIC	-	-	632 032	632 032	-	-	-	-	632 032	632 032
Iraq	MIC	1,353,374	-	825 013	825 013	-	500 000	500 000	500 000	325 013	1 678 387
Jordan	MIC	721,455	-	610 702	610 702	-	-	-	-	610 702	1 332 157
Lebanon	U-MIC	3,570,842	-	1 335 402	1 335 402	-	-	-	-	1 335 402	4 906 244
Morocco	MIC	39,313	-	857 136	857 136	(122 399)	-	(122 399)	(122 399)	979 535	1 018 848
Somalia	LIC	2,053,250	-	334 231	334 231	-	-	-	-	334 231	2 387 481
Sudan (the)	LIC	1,203,689	335 212	-	335 212	-	-	-	335 212	-	1 203 689
Syrian Arab Republic	MIC	609,390	-	531 799	531 799	61 025	-	61 025	61 025	470 774	1 080 164
Tunisia	MIC	1,553,267	-	439 194	439 194	142 596	-	142 596	142 596	296 598	1 849 865
Yemen	LIC	534,641	-	325 198	325 198	-	-	-	-	325 198	859 839
RBAS Total		16,142,978	335,212	6 868 861	7 204 073	631 222	510 000	1 141 222	1 476 434	5 727 639	21 870 617
RBEC											
Albania	MIC	-	103 244	503 913	607 157	402 252	-	402 252	505 496	101 661	101 661
Armenia	MIC	-	427 680	433 823	861 503	150 000	-	150 000	577 680	283 823	283 823
Azerbaijan	MIC	1,319,426	489 451	596 261	1 085 712	-	-	-	489 451	596 261	1 915 687
Belarus	MIC	-	414 621	265 344	679 965	265 344	-	265 344	679 965	-	-
Bosnia & Herzegovina	MIC	3,421,198	-	636 684	636 684	-	-	-	-	636 684	4 057 882
Bulgaria		749,867	-	-	-	-	-	-	-	-	749 867
Croatia		2,838,139	-	-	-	-	-	-	-	-	2 838 139
Georgia	MIC	90,798	718 776	353 945	1 072 721	-	-	-	718 776	353 945	444 743
Kazakhstan	U-MIC	1,397,513	472 906	467 774	940 680	750 458	-	750 458	1 223 364	(282 684)	1 114 829
Kyrgyzstan	LIC	-	328 648	-	328 648	-	-	-	-	328 648	-
The former Yugoslav Republic of Macedonia	MIC	3,507,090	96 646	636 325	732 971	-	-	-	96 646	636 325	4 143 415
Montenegro	U-MIC	2,394,390	217 705	407 639	625 344	-	-	-	217 705	407 639	2 802 029
Republic of Moldova	MIC	-	376 000	60 853	436 853	38 648	-	38 648	414 648	22 205	22 205
Romania		526,258	-	-	-	-	-	-	-	-	526 258
Serbia	MIC	3,400,914	-	644 742	644 742	-	-	-	-	644 742	4 045 656
Tajikistan	LIC	-	186 857	-	186 857	13 600	-	13 600	200 457	(13 600)	(13 600)
Turkey	U-MIC	-	-	929 570	929 570	929 570	-	929 570	929 570	-	-
Turkmenistan	MIC	115,449	614 495	247 427	861 922	-	-	-	614 495	247 427	362 876
Ukraine	MIC	-	485 173	288 155	773 328	-	-	-	485 173	288 155	288 155
Uzbekistan	LIC	-	451 581	-	451 581	-	-	-	451 581	-	-
RBEC Total		19,761,042	5 383 783	6 472 455	11 856 238	2 549 872	-	2 549 872	7 933 655	3 922 583	23 683 625

Table 8(b) (continued)

Country	2014-2017 Income Status	2008-2013 GLOC Arrears brought forward	2014 GLOC								2008-2014 Cumulative Unpaid GLOC
			GLOC Targets			GLOC Cash Payments ^{a/}			GLOC Paid	Unpaid/ (Overpaid) GLOC ^{b/}	
			In-Kind Contribution	Cash Target	Total Target	Cash	Accounting Linkage to Voluntary Contribution	Total Cash			
			(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(2)+(7)	
RBLAC											
Argentina	U-MIC	-	-	123 929	123 929	123 987	-	123 987	123 987	-	-
Barbados	NCC	-	352 697	-	352 697	-	-	-	352 697	-	-
Antigua & Barbuda	U-MIC	-	-	14 027	14 027	-	-	-	-	14 027	14 027
Dominica	MIC	310,270	-	15 798	15 798	-	-	-	-	15 798	326 068
Grenada	MIC	394,940	-	16 127	16 127	-	-	-	-	16 127	411 067
Montserrat	U-MIC	20,241	-	14 027	14 027	36 016	-	36 016	36 016	(21 989)	(1 748)
Saint Kitts & Nevis	U-MIC	-	-	14 027	14 027	-	-	-	-	14 027	14 027
Saint Lucia	MIC	91,101	-	19 914	19 914	-	-	-	-	19 914	111 015
Saint Vincent	MIC	540,015	-	16 418	16 418	-	-	-	-	16 418	556 433
Bolivia, Plurinational State of	MIC	775,591	-	515 865	515 865	-	-	-	-	515 865	1 291 456
Brazil	U-MIC	-	-	619 785	619 785	567 313	-	567 313	567 313	52 472	52 472
Chile	U-MIC	2,077,708	428 928	658 435	1 087 363	220 000	150 000	370 000	798 928	288 435	2 366 143
Colombia	MIC	2,610,182	-	685 984	685 984	-	-	-	-	685 984	3 296 166
Costa Rica	MIC	-	-	552 919	552 919	527 407	24 698	552 105	552 105	814	814
Cuba	MIC	2,410,845	118 215	309 586	427 801	-	-	-	118 215	309 586	2 720 431
Dominican Republic	MIC	2,920,298	330 164	445 645	775 809	-	-	-	330 164	445 645	3 365 943
Ecuador	MIC	2,023,937	-	528 503	528 503	528 503	-	528 503	528 503	-	2 023 937
El Salvador	MIC	936,960	-	553 965	553 965	-	-	-	-	553 965	1 490 925
Belize - Cty Pgmm	MIC	-	11 400	114 806	126 206	62 496	-	62 496	73 896	52 310	52 310
Guatemala	MIC	121,831	-	464 747	464 747	-	-	-	-	464 747	586 578
Guyana	MIC	-	101 562	201 757	303 319	48 137	9 927	58 064	159 626	143 693	143 693
Haiti	LIC	311,002	-	363 254	363 254	-	-	-	-	363 254	674 256
Honduras	MIC	1,459,003	-	290 085	290 085	-	-	-	-	290 085	1 749 088
Jamaica	MIC	2,097,867	127 167	422 376	549 543	56 630	-	56 630	183 797	365 746	2 463 613
Nicaragua	LIC	-	-	156 416	156 416	156 416	-	156 416	156 416	-	-
Panama	U-MIC	-	55 960	211 674	267 634	179 534	32 140	211 674	267 634	-	-
Paraguay	MIC	1,446,089	65 053	318 619	383 672	-	-	-	65 053	318 619	1 764 708
Peru	MIC	1,863,006	-	622 857	622 857	879 907	-	879 907	879 907	(257 050)	1 605 956
Suriname	MIC	1,308,079	-	255 901	255 901	-	-	-	-	255 901	1 563 980
Uruguay	U-MIC	83,413	61 556	608 327	669 883	583 365	-	583 365	644 921	24 962	108 375
Venezuela (Bolivarian Republic of)	U-MIC	1,199,620	-	506 285	506 285	1 785 229	-	1 785 229	1 785 229	(1 278 944)	(79 324)
RBLAC Total		25,001,998	1 652 702	9 642 058	11 294 760	5 754 940	216 765	5 971 705	7 624 407	3 670 411	28 672 409
Grand Total		119,880,662	11 482 728	48 175 209	59 657 937	23 340 385	3 572 537	26 912 922	38 395 650	21 262 567	141 143 229

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

^{b/} Negative amounts in this column represent GLOC cash received in 2014 related to prior year GLOC arrears.

**Table 8(c). Government Contributions to Local Office Costs (GLOC):
Countries that made contributions towards prior period (2008-2013)
GLOC arrears during 2014**
(in United States dollars)

Country	2014-2017 Income Status	Contribution Amount
<u>RBA</u>		
Benin	LIC	437 566
Cameroon	LIC	19 426
Democratic Republic of the Congo	LIC	1 812 394
Gambia	LIC	27 984
Lesotho	LIC	2 531
Mauritania	LIC	450 915
Togo	LIC	24 414
Zimbabwe	LIC	302 039
RBA Total		3 077 269
<u>RBAP</u>		
Democratic People's Republic of Korea	LIC	50 677
India	LIC	58 509
Pakistan	LIC	6 046
Samoa	MIC	11 661
Cooks Island	U-MIC	4 005
Timor Leste	MIC	71 378
Viet Nam	LIC	137 781
RBAP Total		340 057
<u>RBAS</u>		
		-
RBAS Total		-
<u>RBEC</u>		
Kazakhstan	U-MIC	282 684
Tajikistan	LIC	13 600
RBEC Total		296 284
<u>RBLAC</u>		
Montserrat	U-MIC	21 989
Peru	MIC	257 050
Venezuela (Bolivarian Republic of)	U-MIC	1 278 944
RBLAC Total		1 557 983
Grand Total		5 271 593

Table 9. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government
(in thousands of dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	10	-	-	-	-	-	-
Transfer to local office costs	-	-	(10)	-	-	-	-	-	-
Trust Funds a/	-	161	-	-	-	-	5	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	402	550	1 757	-	-	124	150	-
Transfer from voluntary contributions/voluntary programme costs	-	-	10	-	-	-	-	-	-
Reimbursable services b/	726	19	22	19	-	-	702	13	-
Total income c/	726	582	582	1 776	-	-	831	163	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	10 751	441	470	2 827	-	27	258	720	-
TRAC (3)	246	-	-	96	-	-	-	-	-
Donor cost-sharing	362 762	4 255	1 14	3 883	-	-	128	2 862	-
Trust Funds a/	382 856	819	769	685	-	131	2 456	1 629	-
Local office costs									
Core budget	1 704	1 342	1 286	3 384	-	-	428	1 183	-
Reimbursable services	33 651	432	1 871	1 787	-	-	5 175	898	-
Total expenditures	791 970	7 289	4 510	12 662	-	158	8 445	7 292	-
Balance	(791 244)	(6 707)	(3 928)	(10 886)	-	(158)	(7 614)	(7 129)	-
Cost-sharing expenditures of recipient countries	1 684	191	1 383	111	-	-	206 912	15 100	-

Table 9 (continued)

	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	56	400	-	-	-	-	32
Transfer to local office costs	-	-	-	(317)	-	-	-	-	(32)
Trust Funds a/	-	-	-	1	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	-	14	-	265	62	619	75
Transfer from voluntary contributions/voluntary programme costs	-	-	-	317	-	-	-	-	32
Reimbursable services b/	22	-	1 812	249	5	10	2	27	7
Total income c/	22	-	1 868	664	5	275	64	646	114
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 149	-	-	11 279	-	719	83	4 188	1 231
TRAC (3)	-	-	-	-	119	-	-	-	-
Donor cost-sharing	1 143	-	-	58 687	1 433	14 630	3 110	1 345	969
Trust Funds a/	2 095	-	15	3 367	429	1 795	474	2 489	1 313
Local office costs									
Core budget	1 693	-	305	2 044	1 206	1 055	334	1 364	870
Reimbursable services	706	-	1 428	5 134	696	551	59	1 563	417
Total expenditures	6 786	-	1 748	80 511	3 883	18 730	4 060	10 949	4 800
Balance	(6 764)	-	120	(79 847)	(3 878)	(18 455)	(3 996)	(10 303)	(4 686)
Cost-sharing expenditures of recipient countries	9 147	-	784	2	141	12	-	3 590	-

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands e/	Brunei Darussalam j/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	171	567	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	10	89	27	2 550	-	-	3	43	35
Total income c/	10	89	198	3 117	-	-	3	43	35
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	2 140	526	737	444	-	-	-	5 226	7 202
TRAC (3)	90	100	-	-	-	-	-	2	1 422
Donor cost-sharing	3 385	46 388	29	2 969	-	-	202	11 321	3 002
Trust Funds a/	2 254	1 764	1 212	10 471	-	-	-	1 697	1 080
Local office costs									
Core budget	1 407	1 148	1 452	919	-	-	-	1 772	1 788
Reimbursable services	1 607	1 883	472	13 937	-	-	-	1 237	1 520
Total expenditures	10 883	51 809	3 902	28 740	-	-	202	21 255	16 014
Balance	(10 873)	(51 720)	(3 704)	(25 623)	-	-	(199)	(21 212)	(15 979)
Cost-sharing expenditures of recipient countries	209	3 461	1 917	66 997	-	-	111	435	255

Table 9 (continued)

	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	10	-	-	-	-	-	150	3 800	-
Transfer to local office costs	-	-	-	-	-	-	(150)	(1 825)	-
Trust Funds a/	-	-	-	-	-	-	-	2 418	-
Local office costs									
GLOC contributions (non-NCC countries)	316	330	-	-	-	-	220	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	150	1 825	-
Reimbursable services b/	47	10	4	-	106	41	59	138	3 942
Total income c/	373	340	4	-	106	41	429	6 356	3 942
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	5 427	1 877	807	-	4 122	4 080	837	3 439	512
TRAC (3)	-	-	100	-	-	104	74	47	510
Donor cost-sharing	9 681	98	858	-	14 947	8 769	1 814	8 019	16 171
Trust Funds a/	3 053	32	1 235	-	1 244	533	2 342	23 712	7 508
Local office costs									
Core budget	1 798	1 815	1 339	-	1 631	1 733	1 043	2 866	1 423
Reimbursable services	1 869	1 279	2 683	-	3 631	4 520	1 237	3 021	6 714
Total expenditures	21 828	5 101	7 022	-	25 575	19 739	7 347	41 104	32 838
Balance	(21 455)	(4 761)	(7 018)	-	(25 469)	(19 698)	(6 918)	(34 748)	(28 896)
Cost-sharing expenditures of recipient countries	-	896	273	-	100	791	8 419	11 686	53 916

Table 9 (continued)

	Comoros	Congo	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	227	-	-	-	-	-
Transfer to local office costs	-	-	-	(25)	-	-	-	-	-
Trust Funds <i>a/</i>	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	29	527	-	-	-	-	84
Transfer from voluntary contributions/voluntary programme costs	-	-	-	25	-	-	-	-	-
Reimbursable services <i>b/</i>	13	35	-	8	20	3	26	30	-
Total income <i>c/</i>	13	35	29	762	20	3	26	30	84
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others <i>d/</i>	1 302	1 531	-	471	2 613	1	458	-	1 605
TRAC (3)	91	-	-	20	466	66	-	-	-
Donor cost-sharing	1 992	1 434	-	612	6 445	233	10 652	8 212	-
Trust Funds <i>a/</i>	2 472	40	1 113	3 712	232	212	4 001	579	33
Local office costs									
Core budget	1 496	1 648	-	952	2 190	280	902	-	1 358
Reimbursable services	380	1 911	-	534	2 790	629	1 391	43	263
Total expenditures	7 733	6 564	1 113	6 301	14 736	1 421	17 404	8 834	3 239
Balance	(7 720)	(6 529)	(1 084)	(5 539)	(14 716)	(1 418)	(17 378)	(8 804)	(3 175)
Cost-sharing expenditures of recipient countries	229	1 430	-	854	749	652	3	841	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica c/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	260	115	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	2 138	-	-	-	529	-	-	-	114
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	193	5	-	304	22	330	205	15	3
Total income c/	2 331	5	-	304	811	445	205	15	117
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	16 539	913	53	360	602	1 685	517	602	6 573
TRAC (3)	627	160	-	-	-	18	1	-	-
Donor cost-sharing	58 931	3 173	-	6 109	1 503	12 570	3 896	(10)	2 008
Trust Funds a/	2 423	1 134	18	3 000	5 273	4 621	2 432	255	2 886
Local office costs									
Core budget	2 800	1 573	-	796	1 067	1 189	1 054	1 073	1 101
Reimbursable services	11 225	744	-	1 764	2 185	3 280	2 490	701	392
Total expenditures	92 545	7 697	71	12 029	10 630	23 363	10 390	2 621	12 960
Balance	(90 214)	(7 692)	(71)	(11 725)	(9 819)	(22 918)	(10 185)	(2 606)	(12 843)
Cost-sharing expenditures of recipient countries	487	291	-	23 121	442	49 604	51 630	2 693	101

Table 9 (continued)

	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala	Guinea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	297	438	511	156	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/ Total income c/	55 352	29 467	10 521	4 160	28 28	28 28	-	92 92	49 49
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	15 182	914	718	3 475	578	5 380	68	478	5 594
TRAC (3)	1	124	-	-	206	-	-	615	890
Donor cost-sharing	13 828	2 364	169	-	13 083	2 690	1	17 121	6 238
Trust Funds a/	6 626	4 771	2 136	1 865	2 767	1 414	286	11 981	1 684
Local office costs									
Core budget	2 247	2 213	1 087	965	1 195	1 129	-	1 094	1 657
Reimbursable services	3 499	1 909	1 120	259	1 519	2 158	-	3 672	1 772
Total expenditures	41 383	12 295	5 230	6 564	19 348	12 771	355	34 961	17 835
Balance	(41 031)	(11 828)	(4 709)	(6 404)	(19 320)	(12 743)	(355)	(34 869)	(17 786)
Cost-sharing expenditures of recipient countries	(2)	10	1 368	-	404	99	-	10 816	1 434

Table 9 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran	Iraq	Jamaica b/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	10	-	-	4 548	55	-	500	-
Transfer to local office costs	-	(10)	-	-	-	(55)	-	(500)	-
Trust Funds a/	-	10	-	-	1 000	37	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	48	-	-	122	823	-	-	57
Transfer from voluntary contributions/voluntary programme costs	-	10	-	-	-	55	-	500	-
Reimbursable services b/	31	102	242	55	186	94	8	166	11
Total income c/	31	170	242	55	5 856	1 009	8	666	68
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	2 687	602	4 750	504	11 269	2 492	1 018	2 514	370
TRAC (3)	365	15	109	428	94	99	-	-	-
Donor cost-sharing	16 673	15	35 874	4 913	8 756	17 028	11 658	21 837	857
Trust Funds a/	2 083	1 072	5 730	2 284	16 060	9 158	2 788	2 211	656
Local office costs									
Core budget	1 565	760	2 456	1 155	2 480	1 661	1 651	1 613	1 159
Reimbursable services	1 563	828	4 606	1 635	3 184	4 233	1 586	7 846	681
Total expenditures	24 936	3 292	53 525	10 919	41 843	34 671	18 701	36 021	3 723
Balance	(24 905)	(3 122)	(53 283)	(10 864)	(35 987)	(33 662)	(18 693)	(35 355)	(3 655)
Cost-sharing expenditures of recipient countries	-	993	772	5 215	8 346	(12)	357	4 490	88

Table 9 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo *	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	570	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds <i>a/</i>	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	750	-	-	-	-	-	134	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services <i>b/</i>	20	22	52	-	37	3 570	64	27	-
Total income <i>c/</i>	20	772	52	-	37	4 140	64	161	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others <i>d/</i>	720	392	5 526	-	296	-	1 835	3 440	-
TRAC (3)	-	-	97	-	125	-	499	192	-
Donor cost-sharing	6 339	3 598	14 630	-	6 555	238	17 929	4 791	-
Trust Funds <i>d/</i>	3 508	5 547	7 340	-	1 251	-	1 119	7 619	-
Local office costs									
Core budget	1 244	1 488	2 130	-	1 517	323	1 075	1 549	-
Reimbursable services	1 572	2 026	4 982	-	1 346	3 285	915	1 092	-
Total expenditures	13 383	13 051	34 705	-	11 090	3 846	23 372	18 683	-
Balance	(13 363)	(12 279)	(34 653)	-	(11 053)	294	(23 308)	(18 522)	-
Cost-sharing expenditures of recipient countries	596	1 975	246	-	927	4 890	124	25	-

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia h/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	770	-
Transfer to local office costs	-	-	-	-	-	-	-	-	(187)	-
Trust Funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	-	126	-	-	-	-	175	-	306	342
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	187	-
Reimbursable services b/	181	81	85	85	85	13	13	54	33	25
Total income c/	181	128	81	85	85	13	188	54	1 109	367
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	366	1 508	4 896	65	-	607	9 878	8 702	476	584
TRAC (3)		13	591	8	-	-	-	-	-	1
Donor cost-sharing	19 951	1 701	6 955	8 338	-	2 207	4 838	17 237	311	1 093
Trust Funds a/	2 871	203	2 870	1 015	-	355	1 789	1 681	3 850	7 199
Local office costs										
Core budget	2 099	1 034	1 701	792	-	1 538	1 440	1 274	965	580
Reimbursable services	3 242	751	3 394	2 753	2	1 160	1 618	1 550	651	507
Total expenditures	28 529	5 210	20 407	12 971	2	5 867	19 563	30 444	6 253	9 964
Balance	(28 348)	(5 082)	(20 326)	(12 886)	(2)	(5 854)	(19 375)	(30 390)	(5 144)	(9 597)
Cost-sharing expenditures of recipient countries	22 033	5	39	5 310	-	5 060	264	1 129	749	1

Table 9 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius b/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro	Montserrat e/	Morocco
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	122
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	5	-	-	-	-	-
Local office costs										
GLOC contributions (non-NCC countries)	-	-	635	159	-	30	59	-	36	(122)
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	133	-	8	5	2 170	-	12	15	-	52
Total income c/	133	-	643	164	2 175	30	71	15	36	52
II. Expenditures										
Programme										
TRAC (line I.1.1. and I.1.2) and Others d/	5 272	-	2 067	686	16	-	1 593	325	25	676
TRAC (3)	28	-	-	-	-	-	100	-	-	-
Donor cost-sharing	29 893	-	3 096	57	3 710	-	2 410	2 440	-	1 779
Trust Funds a/	3 753	-	386	5 762	6 052	-	4 150	1 019	-	2 508
Local office costs										
Core budget	1 587	-	1 380	789	445	-	1 128	843	-	1 564
Reimbursable services	5 449	-	1 238	503	3 624	-	690	287	-	1 387
Total expenditures	45 982	-	8 167	7 797	13 847	-	10 071	4 914	25	7 914
Balance	(45 849)	-	(7 524)	(7 633)	(11 672)	30	(10 000)	(4 899)	11	(7 862)
Cost-sharing expenditures of recipient countries	4 496	-	218	226	19 547	-	212	3 301	-	10 875

Table 9 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua	Niger	Nigeria
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	5	2	-	-	-	-	14	-	-
Transfer to local office costs	(5)	(2)	-	-	-	-	-	-	-
Trust Funds a/	5	-	-	-	155	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	1	-	-	-	-	156	-	-
Transfer from voluntary contributions/voluntary programme costs	5	2	-	-	-	-	-	-	-
Reimbursable services b/	31	50	2	111	-	-	56	6	85
Total income c/	41	53	2	111	155	-	226	6	85
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others d/	7 111	7 263	794	8 955	-	-	1 747	9 023	10 993
TRAC (3)	-	533	-	-	-	-	10	236	293
Donor cost-sharing	6 292	9 666	257	21 524	-	-	12 579	3 827	18 025
Trust Funds a/	1 928	1 399	3 200	2 759	-	-	2 441	3 116	2 958
Local office costs									
Core budget	2 016	1 297	1 443	1 406	-	-	1 103	1 782	3 656
Reimbursable services	1 499	1 973	631	3 168	-	-	1 479	1 627	4 121
Total expenditures	18 846	22 131	6 325	37 812	-	-	19 359	19 611	40 046
Balance	(18 805)	(22 078)	(6 323)	(37 701)	155	-	(19 133)	(19 605)	(39 961)
Cost-sharing expenditures of recipient countries	718	-	47	677	-	-	2 456	21	9 033

Table 9 (continued)

	Nine k/	Oman	Pakistan	Palestine (State of)	Panama	Papua New Guinea	Paraguay	Peru	Philippines
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	256	-	149	-	-	-	-
Transfer to local office costs	-	-	-	-	(32)	-	-	-	-
Trust Funds a/	-	-	-	-	-	-	-	19	-
Local office costs									
GLOC contributions (non-NCC countries)	21	-	288	-	180	-	-	880	507
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	32	-	-	-	-
Reimbursable services b/	-	-	60	310	195	31	45	2 649	552
Total income c/	21	-	604	310	524	31	45	3 548	1 059
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others d/	10	-	6 620	2 255	379	1 580	816	536	1 180
TRAC (3)	-	-	383	499	-	-	156	102	3 410
Donor cost-sharing	-	-	31 254	47 381	590	4 362	1 102	13 618	16 228
Trust Funds a/	30	-	4 988	22 976	1 035	1 857	369	4 160	5 201
Local office costs									
Core budget	-	-	1 479	1 987	648	1 695	980	921	1 640
Reimbursable services	-	-	6 782	6 689	2 187	2 233	1 104	3 496	2 778
Total expenditures	40	-	51 506	81 787	4 839	11 727	4 527	22 833	30 437
Balance	(19)	-	(50 902)	(81 477)	(4 315)	(11 696)	(4 482)	(19 285)	(29 378)
Cost-sharing expenditures of recipient countries	-	-	2 977	2 606	12 198	15	18 019	100 154	(4)

Table 9 (continued)

	Poland	Qatar	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	1 100	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	20	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	39	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	-	74	44	3	-	30	-	-	-
Total income c/	-	94	83	3	1 100	30	-	-	-
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others d/	-	-	805	-	-	7 901	34	45	106
TRAC (3)	-	-	-	-	-	-	-	-	-
Donor cost-sharing	-	-	17 478	-	912	4 034	-	-	-
Trust Funds a/	-	-	508	529	6 718	2 345	160	28	59
Local office costs									
Core budget	1	-	1 164	1	30	2 279	-	-	-
Reimbursable services	-	8	482	491	680	2 202	-	-	-
Total expenditures	1	8	20 437	1 021	8 340	18 761	194	73	165
Balance	(1)	86	(20 354)	(1 018)	(7 240)	(18 731)	(194)	(73)	(165)
Cost-sharing expenditures of recipient countries	-	-	334	201	2	-	-	-	-

Table 9 (continued)

	Samoa b/	Sao Tome and Principe	Saudi Arabia	Senegal	Serbia	Seychelles m/	Sierra Leone	Slovak Republic	Solomon Islands l/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	6	-	2 000	-	-	-	-	-	-
Transfer to local office costs	(6)	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	298	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	6	-	-	-	-	-	-	-	-
Reimbursable services b/	1	2	2 590	5	34	66	47	73	-
Total income c/	305	2	4 590	5	34	66	47	73	-
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others d/	485	626	-	3 573	458	-	5 022	4 043	879
TRAC (3)	2	-	-	-	100	-	142	-	96
Donor cost-sharing	281	3 002	68	4 048	6 100	-	7 944	6 204	2 645
Trust Funds a/	8 708	1 101	-	2 419	1 160	125	1 716	3 054	2 057
Local office costs									
Core budget	1 190	810	156	2 102	1 375	-	1 882	3 184	-
Reimbursable services	511	507	2 952	2 268	928	-	3 761	3 615	-
Total expenditures	11 177	6 046	3 176	14 410	10 121	125	20 467	20 100	5 677
Balance	(10 872)	(6 044)	1 414	(14 405)	(10 087)	(59)	(20 420)	(20 027)	(5 677)
Cost-sharing expenditures of recipient countries	-	391	29 294	108	6 499	-	417	1 287	89

Table 9 (continued)

	Somalia	South Africa	South Sudan, the Republic of	Sri Lanka	Sudan, the Republic of the	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	107	-	157	-	-	-	-	-
Transfer to local office costs	-	(107)	-	(157)	-	-	-	-	-
Trust Funds a/	-	802	-	70	-	-	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	-	643	-	-	-	-	446	61	14
Transfer from voluntary contributions/voluntary programme costs	-	107	-	157	-	-	-	-	-
Reimbursable services b/	136	4	341	32	232	5	4	116	94
Total income c/	136	1 556	341	259	232	5	450	177	108
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others d/	8 181	858	3 667	1 353	3 030	203	962	257	3 664
TRAC (3)	231	-	251	256	-	-	-	-	473
Donor cost-sharing	40 547	101	94 195	6 513	109 972	38	433	8 382	18 705
Trust Funds a/	1 264	3 880	2 190	1 445	3 113	452	930	890	2 309
Local office costs									
Core budget	2 076	1 694	2 159	1 528	1 789	565	1 104	1 397	1 221
Reimbursable services	15 930	2 288	11 640	2 313	16 094	272	326	3 226	2 009
Total expenditures	68 229	8 821	114 102	13 408	133 998	1 530	3 755	14 152	28 381
Balance	(68 093)	(7 265)	(113 761)	(13 149)	(133 766)	(1 525)	(3 305)	(13 975)	(28 273)
Cost-sharing expenditures of recipient countries	1 060	618	400	-	1 059	241	243	227	-

Table 9 (continued)

	Thailand	Timor-Leste	Togo	Tokelau k/	Tonga l/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands l/	Tunisia	Turkey
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	865	-	-	-	-	-	-	-	3 000
Transfer to local office costs	(153)	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	-	2	-	-	-
Local office costs									
GLOC contributions (non-NCC countries)	484	435	67	44	26	-	-	143	930
Transfer from voluntary contributions/voluntary programme costs	153	-	-	-	-	-	-	-	-
Reimbursable services b/	7	26	11	-	-	1 370	-	35	8 079
Total income c/	1 356	461	78	44	26	1 372	-	178	12 009
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2) and Others d/	535	1 517	5 788	46	-	-	-	847	244
TRAC (3)	178	764	-	-	-	-	-	198	-
Donor cost-sharing	1 290	7 690	1 912	-	-	229	-	11 048	10 887
Trust Funds a/	2 944	2 188	964	-	-	218	-	3 003	2 455
Local office costs									
Core budget	1 337	1 280	1 477	-	-	268	-	1 028	1 478
Reimbursable services	1 051	1 851	949	-	-	1 463	-	755	2 101
Total expenditures	7 335	15 290	11 090	46	-	2 178	-	16 879	17 165
Balance	(5 979)	(14 829)	(11 012)	(2)	26	(806)	-	(16 701)	(5 156)
Cost-sharing expenditures of recipient countries	-	589	134	-	-	1 549	-	539	13 303

Table 9 (continued)

	Turkmenistan	Turks and Caios Islands g/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	324	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust Funds a/	-	-	-	-	-	60	-	135	-
Local office costs									
GLOC contributions (non-NCC countries)	-	-	-	-	-	-	-	583	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	-	-	5	11	1 784	107	987	10
Total income c/	2	-	-	5	11	2 168	107	1 705	10
II. Expenditures									
Programme									
TRAC (line I.1.1. and I.1.2.) and Others d/	742	-	-	10 749	960	-	8 393	356	4 171
TRAC (3)	-	-	-	183	70	-	-	-	-
Donor cost-sharing	4 120	-	-	1 873	7 899	-	15 070	643	7 759
Trust Funds a/	1 584	-	-	2 252	1 657	-	4 931	2 188	2 372
Local office costs									
Core budget	1 134	-	-	2 033	1 535	523	2 560	1 256	1 088
Reimbursable services	434	-	-	3 219	1 862	3 283	3 264	1 552	1 695
Total expenditures	8 014	-	-	20 309	13 983	3 806	34 218	5 995	17 085
Balance	(8 012)	-	-	(20 304)	(13 972)	(1 638)	(34 111)	(4 290)	(17 075)
Cost-sharing expenditures of recipient countries	32	-	-	(7)	5	1 751	5 253	9 033	455

Table 9 (continued)

	Vanuatu ^{1/}	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global and GCCC)	By fund
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	29	-	-	-	19 274	-	19 274
Transfer to local office costs	-	-	-	-	-	-	(3 573)	-	(3 573)
Trust Funds ^{a/}	-	-	-	-	-	-	5 280	-	5 280
Local office costs									
GLOC contributions (non-NCC countries)	-	1 785	281	-	266	637	23 340	-	23 340
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	3 573	-	3 573
Reimbursable services ^{b/}	-	505	63	97	16	14	41 060	599	41 659
Total income ^{c/}	-	2 290	373	97	282	651	88 954	599	89 553
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others ^{d/}	-	372	10 474	4 094	3 963	6 846	381 399	60 476	441 875
TRAC (3)	-	-	-	827	-	298	18 650	17 355	36 005
Donor cost-sharing	-	-	8 233	15 241	130 289	139 351	1 915 776	99 790	2 015 566
Trust Funds ^{a/}	-	1 309	3 980	3 258	2 168	124	784 487	175 585	960 072
Local office costs									
Core budget	-	1 192	2 507	2 395	2 076	2 104	191 414	137 418	328 832
Reimbursable services	-	1 798	7 039	6 799	2 714	4 879	375 752	338 763	714 515
Total expenditures	-	4 671	32 233	32 614	141 210	153 602	3 667 478	829 387	4 496 865
Balance	-	(2 381)	(31 860)	(32 517)	(140 928)	(152 951)	(3 578 524)	(828 788)	(4 407 312)
Cost-sharing expenditures of recipient countries	-	41 272	228	173	-	-	903 972	3 168	907 140

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ Includes 2014 interest on cost-sharing balances apportioned to country offices in 2014, GLOC contributions from NCC countries, and contributions for JPOs.
- c/ Excludes MSAs and cost-sharing contributions.
- d/ "Others" includes Regular resources regional and global activities, and regular resources other sources of funding (UNCDF, HDRO, Gender Mainstreaming, PAPP Core programme, TCDC, etc.)
- e/ Local office costs for this country are included under Barbados.
- f/ Local office costs for this country are included under Trinidad and Tobago.
- g/ Local office costs for this country are included under Jamaica.
- h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to n/.
- i/ Local office costs for this country are included under El Salvador.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under Samoa.
- l/ Local office costs for this country are included under Fiji.
- m/ Local office costs for this country are included under Mauritius.

**Table 10. Status of bilateral and other resources under management services agreements
for the year ended 31 December 2014**
(in thousands of United States dollars)

Source of funding	Recipient country	Income received ^{a/}			Cost of services ^{b/}			Transfers in/(out)	Refunds	Unencumbered balance 31 Dec 2014
		Balance at 1 Jan 2014	Contributions	Other revenue ^{c/}	Total disbursements	Encumbrances	Total costs			
Italy	Afghanistan	-	-	-	-	-	-	-	-	-
Japan	Afghanistan	21	-	-	-	-	-	-	-	21
United Kingdom	Afghanistan	(65)	-	-	-	-	-	-	-	(65)
USAID	Afghanistan	25	-	-	-	-	-	-	-	25
EEC	Albania	138	-	-	-	-	-	-	-	138
Italy	Albania	26	-	-	-	-	-	-	-	26
NGO (Italy)	Angola	22	-	-	-	-	-	-	-	22
Private Sector	Angola	35	-	-	-	-	-	-	-	35
Government (IADB)	Argentina	-	-	-	-	-	-	-	-	0
Government (WB)	Argentina	887	-	-	-	-	-	-	255	632
Government of Argentina	Argentina	8 903	81	43	4 753	84	4 837	1 145	-	5 335
IADB	Argentina	(134)	-	-	-	-	-	-	-	(134)
World Bank	Argentina	549	-	-	-	-	-	-	-	549
Japan	Benin	2	-	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	(3)	-	-	-	-	-	-	-	(3)
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-
Multiple	Bolivia, Plurinational State of	16	-	-	-	-	-	-	-	16
USAID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	-	571
SICA	Bosnia and Herzegovina	106	-	-	-	-	-	-	-	106
Italy	Burkina Faso	46	-	-	-	-	-	-	-	46
Japan	Burkina Faso	240	-	-	-	-	-	-	-	240
USA	Cambodia	16	-	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-	-
Italy	Central America	23	-	-	-	-	-	-	-	23
Italy	Chad	76	-	-	-	-	-	-	-	76
World Bank	Chad	8	-	-	-	-	-	-	-	8
Finland	China	27	-	-	-	-	-	-	-	27
Government of Colombia	Colombia	-	3 587	22	1 044	-	1 044	-	-	2 565
AfDB	Congo (the)	6	-	-	-	-	-	-	-	6
Government of Congo	Congo (the)	2	-	-	-	-	-	-	-	2
USAID	Costa Rica	17	-	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	-	3
Italy	Cuba	71	-	-	-	-	-	-	-	71
Belgium	Democratic Republic of the Congo	66	-	-	-	-	-	-	-	66
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	-	(219)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	-	-	36
Japan	Djibouti	30	-	-	-	-	-	-	-	30
World Bank	Djibouti	-	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	-	-	-	-	-	-	-	-
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	-	-	14
Portugal	Timor-Leste	28	-	-	-	-	-	-	-	28
Government (WB)	Ecuador	23	-	-	-	-	-	-	-	23
World Bank	Ecuador	664	-	-	-	-	-	-	-	664
Italy	Egypt	149	-	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	-	14
IFAD-MSA	El Salvador	-	-	-	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-	-	-	-
Japan	El Salvador	-	-	-	-	-	-	-	-	-
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	-	77
Government of Eritrea	Eritrea	-	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	-	-
Italy	Ethiopia	413	-	-	-	-	-	-	-	413
World Bank	Ethiopia	18	-	-	-	-	-	-	-	18
France	Global	16	-	-	-	-	-	-	-	16
Italy	Global	38	-	-	-	-	-	-	-	38
NGO (International)	Global	111	-	-	-	-	-	-	-	111
Norway	Global	20	-	-	-	-	-	-	-	20

Table 10 (continued)

Source of funding	Recipient country	Income received ^{a/}			Cost of services ^{b/}			Transfers in/(out)	Refunds	Unencumbered balance 31 Dec 2014
		Balance at 1 Jan 2014	Contributions	Other revenue ^{c/}	Total disbursements	Encumbrances	Total costs			
Sweden	Global	(30)	-	-	-	-	-	-	-	(30)
Switzerland	Global	1	-	-	-	-	-	-	-	1
UNA-USA	Global	82	-	-	-	-	-	-	-	82
United Kingdom	Global	27	-	-	-	-	-	-	-	27
Government (WB)	Guatemala	1	-	-	-	-	-	-	-	1
Government of Guatemala	Guatemala	27 524	-	155	12 017	4 331	16 349	-	384	10 946
IADB	Guatemala	5	-	-	-	-	-	-	-	5
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	-	85
Japan	Guatemala	6	-	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	-	78
World Bank	Guatemala	27	-	-	-	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	-	6
Japan	Guinea	(1)	-	-	-	-	-	-	-	(1)
Canada	Haiti	5	-	-	-	-	-	-	-	5
Switzerland	Haiti	(4)	-	-	-	-	-	-	-	(4)
World Bank	Haiti	1 150	-	-	-	-	-	-	-	1 150
Japan	Honduras	323	-	1	10	-	10	-	-	314
World Bank	Honduras	7	-	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	73	-	-	-	-	-	-	-	73
World Bank	Indonesia	-	-	-	-	-	-	-	-	-
Czech Republic	Inter-Regional	397	-	-	-	-	-	-	-	397
Denmark	Inter-Regional	51	-	-	-	-	-	-	-	51
Italy	Inter-Regional	29	-	-	-	-	-	-	-	29
Norway	Inter-Regional	71	-	-	-	-	-	-	-	71
Sweden	Inter-Regional	(36)	-	-	-	-	-	-	-	(36)
Japan	Kosovo*	52	-	-	-	-	-	-	-	52
Sweden	Kosovo*	165	-	-	-	-	-	-	-	165
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	-	2
Norway	Kyrgyzstan	5	-	-	-	-	-	-	-	5
Australia	Lao People's Democratic Republic	34	-	-	-	-	-	-	-	34
Italy	Libya	40	-	-	-	-	-	-	-	40
World Bank	Madagascar	3	-	-	-	-	-	-	-	3
Japan	Mali	296	-	-	-	-	-	-	-	296
World Bank	Mali	8	-	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	-	85
Austria	Mexico	4	-	-	-	-	-	-	-	4
Finland	Mexico	17	-	-	-	-	-	-	-	17
Germany	Mexico	3	-	-	-	-	-	-	-	3
Government of Mexico	Mexico	3	-	-	-	-	-	-	-	3
Netherlands	Mexico	9	-	-	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	-	1
Netherlands	Mongolia	-	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	-	255
NGO (Italy)	Mozambique	35	-	-	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-	-	-	-
Japan	Nicaragua	-	-	-	-	-	-	-	-	-
Italy	Niger	56	-	-	-	-	-	-	-	56
Japan	Niger	7	-	-	-	-	-	-	-	7
AfDB	Nigeria	23	-	-	-	-	-	-	-	23
World Bank	Pakistan	(1)	-	-	-	-	-	-	-	(1)
Finland	Palestine (State of)	183	-	-	-	-	-	-	-	183
Italy	Palestine (State of)	343	-	-	-	-	-	-	-	343
SICA	Palestine (State of)	439	-	-	-	-	-	-	-	439
Government of Panama	Panama	-	-	-	-	-	-	-	-	-
Australia	Papua New Guinea	12	-	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	-	348
Government of Paraguay	Paraguay	735	-	3	366	2	368	-	-	370
Finland	Peru	(53)	-	-	-	-	-	-	-	(53)
Government (IADB)	Peru	5	-	-	-	-	-	-	-	5
Government (WB)	Peru	-	-	-	-	-	-	-	-	-
Government of Peru	Peru	72 133	1 615	603	31 226	150	31 376	(1)	3 192	39 782
IADB	Peru	10	-	-	-	-	-	-	-	10
Japan	Peru	125	-	-	-	-	-	-	-	125
World Bank	Peru	-	-	-	-	-	-	-	-	-

Table 10 (continued)

Source of funding	Recipient country	Income received ^{a/}			Cost of services ^{b/}			Transfers in/(out)	Refunds	Unencumbered balance 31 Dec 2014
		Balance at 1 Jan 2014	Contributions	Other revenue ^{c/}	Total disbursements	Encumbrances	Total costs			
Australia	Philippines	-	-	-	-	-	-	-	-	-
France	Regional - Africa	2	-	-	-	-	-	-	-	2
Sweden	Regional - Africa	11	-	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	-	62
Italy	Regional - Latin America	142	-	-	-	-	-	-	-	142
NGO (International)	Regional Latin America	43	-	-	-	-	-	-	-	43
World Bank	Latvia	8	-	-	-	-	-	-	-	8
Government of Russian Federation	Russian Federation	-	-	-	-	-	-	-	-	-
Private Sector	Russian Federation	111	-	-	-	-	-	-	-	111
Japan	Sao Tome and Principe	(975)	-	-	-	-	-	-	-	(975)
Japan	Senegal	1 362	-	2	1 169	-	1 169	-	-	195
Finland	Serbia	40	-	-	-	-	-	-	-	40
Italy	Serbia	330	-	-	-	-	-	-	-	330
NGO (Italy)	Serbia	170	-	-	-	-	-	-	-	170
AfDB	Sierra Leone	60	-	-	-	-	-	-	-	60
EEC	Somalia	39	-	-	-	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-	-
Japan	Somalia	4	-	-	-	-	-	-	-	4
NGO (International)	Somalia	63	-	-	-	-	-	-	-	63
NGO (Italy)	South Africa	356	-	-	-	-	-	-	-	356
Private Sector	South Africa	(57)	-	-	-	-	-	-	-	(57)
World Bank	Saint Christopher and Nevis	13	-	-	-	-	-	-	-	13
Italy	Sudan (the)	1 293	-	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	-	(424)
Japan	Tajikistan	(2)	-	-	-	-	-	-	-	(2)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	-	(24)
NGO (Italy)	Tunisia	5	-	-	-	-	-	-	-	5
Government (WB)	Turkey	-	-	-	-	-	-	-	-	-
USA	Turkey	771	-	-	-	-	-	-	-	771
World Bank	Turkey	3 072	-	-	-	-	-	-	-	3 072
World Bank	United Republic of Tanzania	178	-	-	-	-	-	-	-	178
Government of Uganda	Uganda	74	-	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	-	3
World Bank	Uganda	110	-	-	-	-	-	-	-	110
Government of Uruguay	Uruguay	117	928	2	634	-	634	-	-	413
IADB	Venezuela (Bolivarian Republic of)	-	-	-	-	-	-	-	-	-
Australia	Viet Nam	222	-	-	-	-	-	-	-	222
World Bank	Yemen	-	-	-	-	-	-	-	-	-
Australia	Zimbabwe	216	-	-	-	-	-	-	-	216
Total		126 175	6 211	831	51 219	4 567	55 787	1 144	3 831	74 743

Source: United Nations Office for Project Services

^{a/} These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

^{b/} These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements

^{c/} Other revenue includes interest revenue of \$581 thousands

Table 11 (a)
UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)
 Statement of financial performance, by segment
 For the year ended 31 December 2014
 (Thousands of dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Elimination *		Total UNCDF	
	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)	2014	2013 (Restated)
Revenue												
Voluntary contributions, net	13 537	16 052	62 532	31 191	10 718	17 119	1 386	807	-	-	88 173	65 169
Investment revenue	155	239	198	134	39	53	-	-	-	-	392	426
Other revenue	465	593	17	37	12	8	4 672	2 540	(4 667)	(2 536)	499	642
Total revenue	14 157	16 884	62 747	31 362	10 769	17 180	6 058	3 347	(4 667)	(2 536)	89 064	66 237
Expenses												
Contractual services	1 640	2 271	4 521	3 582	1 319	1 454	228	205	-	-	7 708	7 512
Staff costs	5 284	9 297	6 200	5 309	1 342	1 737	2 328	1 897	-	-	15 154	18 240
Supplies and consumables used	218	318	276	84	114	164	16	17	-	-	624	583
General operating expenses	2 256	2 903	7 103	4 817	2 158	1 577	971	1 165	(4 667)	(2 536)	7 821	7 926
Grants and other transfers	1 964	3 187	12 157	11 638	11 992	9 962	-	-	-	-	26 113	24 787
Other expenses	204	508	141	163	19	54	19	59	-	-	383	784
Depreciation	48	51	5	5	-	-	1	2	-	-	54	58
Finance costs	11	7	1	-	102	16	-	-	-	-	114	23
Total expenses	11 625	18 542	30 404	25 598	17 046	14 964	3 563	3 345	(4 667)	(2 536)	57 971	59 913
Surplus/(deficit) for the year	2 532	(1 658)	32 343	5 764	(6 277)	2 216	2 495	2	-	-	31 093	6 324

* This adjustment is required to remove the effect of internal UNCDF cost recovery

Table II(b)
UNITED NATIONS CAPITAL DEVELOPMENT FUND
 Statement of financial position, by segment
 As at 31 December 2014
 (Thousands of dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities			Total UNCDF	
	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)	31 December 2014	31 December 2013 (Restated)
Assets														
Current assets														
Cash and cash equivalents	3 300	2 994	7 272	9 000	591	3 204	900	1 317	12 063	16 515				
Investments	7 133	9 568	23 269	28 285	1 891	10 071	2 881	4 135	35 174	52 059				
Receivables – non-exchange transactions	3	3 260	2 699	-	2 968	-	213	438	5 883	3 698				
Receivables – exchange transactions	6 897	8 876	17	-	-	-	-	-	6 914	8 876				
Advances issued	203	357	158	278	356	395	3	1	720	1 031				
Loans to financial service providers	523	783	-	-	-	-	-	-	523	783				
Inventories	-	-	-	-	-	-	3	2	-	-				
Other current assets	-	-	-	-	-	-	-	-	-	-				
Total current assets	18 059	25 838	33 415	37 563	5 806	13 670	4 000	5 893	61 280	82 964				
Non-current assets														
Investments	13 708	1 730	42 176	5 571	3 426	1 984	5 220	814	64 530	10 099				
Loans to financial service providers	251	273	-	274	-	-	-	-	251	547				
Property, plant and equipment	354	415	46	49	-	-	6	14	406	478				
Loans Total non-current assets	14 313	2 418	42 222	5 894	3 426	1 984	5 226	828	65 187	11 124				
Total assets	32 372	28 256	75 637	43 457	9 232	15 654	9 226	6 721	126 467	94 088				
Liabilities														
Current liabilities														
Accounts payable and accrued liabilities	93	160	75	178	354	395	-	2	522	735				
Employee benefits	1 497	1 366	386	404	158	164	160	176	2 201	2 110				
Other current liabilities	-	-	-	-	-	-	-	-	-	-				
Total current liabilities	1 590	1 526	461	582	512	559	160	178	2 723	2 845				
Non-current liabilities														
Employee benefits	11 371	8 722	1 137	894	451	448	915	654	13 874	10 718				
Total non-current liabilities	11 371	8 722	1 137	894	451	448	915	654	13 874	10 718				
Total liabilities	12 961	10 248	1 598	1 476	963	1 007	1 075	832	16 597	13 563				
Net assets/equity														
Reserves	12 420	12 618	-	-	-	-	2 000	2 000	14 420	14 618				
Accumulated surpluses	6 991	5 390	74 039	41 981	8 269	14 647	6 151	3 889	95 450	65 907				
Total net assets/equity	19 411	18 008	74 039	41 981	8 269	14 647	8 151	5 889	109 870	80 525				
Total liabilities and net assets/equity	32 372	28 256	75 637	43 457	9 232	15 654	9 226	6 721	126 467	94 088				