



**UNV STRATEGIC FRAMEWORK: 2014-2017**

**Mid-Term Review Compendium of Adjustments to the Integrated Results and Resources Matrix**

As part of the mid-term review of the Strategic Framework 2014-2017, a compendium of adjustments to the Integrated Results and Resources Matrix (IRRM) was prepared. The table below illustrates these adjustments from the original IRRM indicator values and defines the updated baselines and targets:

IRRM Indicator #	Previous		Changes		Mid-Term Review Adjustments
	Baselines (2013, unless noted)	Targets (2017)	Baselines (2013, unless noted)	Targets (2017)	
1.1 Percentage of partner UN entities reporting an effective contribution to their programme delivery by UN Volunteers and volunteerism	X%* <i>(*Partner survey to establish baseline)</i>	Y%	69%	100 %	<i>Baseline and target established</i>
1.2 Number of beneficiaries positively impacted by UNV, in terms of the work of UN Volunteers, all UNV projects and UNV-supported work	X people* <i>(*New volunteer reporting system to establish baseline)</i>	X people	6,979,183 people (2014)	8,000,000 people	<i>Baseline and target established</i>
1.1.1 Number of UN Volunteers mobilized per annum; disaggregated by: a. Female UN Volunteers in non-family duty stations b. UN Volunteers from the South c. UN Youth Volunteers d. International UN Volunteers	6,807 UN Volunteers a. 30% b. 81% c. 14% d. 72% <i>(2012 data)</i>		6,351 UN Volunteers a. 32% b. 81% c. 18%		<i>2013 Baseline established and international UN Volunteers sub- target (d.) removed</i>
1.2.1 Total financial volume of the annual delivery of UNV resources in UNV-UN partner joint programmes/projects in (a) youth; (b) peace building; (c) basic social services; (d) community resilience for environment and disaster risk reduction	US \$X* <i>(*Baseline to be established)</i>	US \$Y	US \$5,298,000 a. US \$3,439,000 b. US \$794,000 c. US \$665,000 d. US \$400,000	US \$7,177,952 a. US \$2,626,079 b. US \$2,217,027 c. US \$1,004,737 d. US \$1,330,109	<i>Re-adjusted indicator, baseline and target established<sup>1</sup></i>
1.3.1 Percentage of all UN Volunteers annually reporting a positive volunteer experience, disaggregated by gender	X%* A% male B% female <i>(*New volunteer reporting system to establish baseline)</i>	X% A% male B% female	92% 94% male 89% female (2014)	95% 95% male 95% female	<i>Baseline and target established</i>

<sup>1</sup> The previous IRRM indicator 1.2.1 was 'Total financial volume of the annual UNV resources in UNV-UN partner joint programmes/projects in (a) youth; (b) peace building; (c) basic social services; (d) community resilience for environment and disaster risk reduction'.



1.3.2 Percentage of departing UN Volunteers, at end of assignment, whose volunteer assignment and learning opportunities provided are reported to be valuable for personal and professional development, disaggregated by gender	X%* A% male B% female <i>(*New volunteer reporting system to establish baseline)</i>	X% A% male B% female	92% 94% male 89% female <i>(2014)</i>	95% 95% male 95% female	<i>Baseline and target established</i>
2.1 Average national volunteering rates, as measured by the Global Volunteerism Index	X%* <i>(*a pilot global survey will establish baseline)</i>	Y%			<i>Indicator discontinued due to methodological issues</i>
2.2.2 Number of Volunteer Involving Organizations (VIOs) partnering with UNV, disaggregated by: a. International VIOs b. National VIOs	X orgs.* a. A orgs. b. B orgs. <i>(*New volunteer reporting system to establish baseline)</i>	X orgs. a. A orgs. b. B orgs.	544 orgs. a. 28 orgs. b. 516 orgs. <i>(2014)</i>	650 orgs. a. 40 orgs. b. 610orgs.	<i>Baseline and target established</i>
RS 2.3 Percentage of total UNV personnel stationed at field level (i.e., regional and country levels)	X%* <i>(*Baseline to be established)</i>	Y%	47%	65%	<i>Baseline and target established</i>
RS 3.2 Percentage of personnel who are female: a. At all levels	a. TBC%		a. 59%		<i>Baseline established</i>
RS 4.1 Percentage of UN Volunteers providing a results-based focused annual report on their individual contributions to partner UN entities results (i.e. through the Volunteer Reporting System)	X% <i>(New volunteer reporting system to establish baseline)</i>	Y%	56%	80%	<i>Baseline and target established</i>
RS 4.2 Percentage of UNV project and programmes fully complying with standard UNDP monitoring procedures	X%* <i>(*Baseline to be established)</i>		21%		<i>Baseline established</i>
RS 6.2 Percentage of partners perceiving UNV as valuable to their organization	X%* partners <i>(*Partner survey to establish baseline)</i>	Y% partners	96% partners	96% partners	<i>Baseline and target established</i>
RS 7.3 Percentage of procurement cases completed according to the UNDP standards	X%* <i>(*Baseline to be established)</i>	Y%	a. 70% b. 70% c. 70% <i>(2014)</i>	a. 90% b. 85% c. 85%	<i>Baseline and target established</i>
RS 7.4 Percentage of UN entities in Bonn reporting satisfaction with common services	X%* <i>(*UN-Bonn survey to establish baseline)</i>	Y%	94% <i>(2014)</i>	96%	<i>Baseline and target established</i>