**ANNEX**. **FULLY-COSTED EVALUATION BOLIVARIAN REPUBLIC OF VENEZUELA PLAN FOR THE PERIOD 2023-2026**

The evaluation plan calls for two evaluations covering two programmatic levels: project and country program. A final evaluation is planned for the largest project, currently in the implementation phase, the project controlling the resurgence of malaria in Venezuela, taking into consideration that it concludes in December 2023. A mid-term evaluation of the country program will be carried out to verify progress towards the achievement of results and to incorporate the necessary control measures for the correct implementation of CPD, in accordance with national priorities. There are no Global Environment Facility nor other Vertical Fund projects in the country.

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#1:** ED 1.3: By 2026, the prioritized population living in Venezuela will see strengthened inclusive social protection systems, continued access to essential services and social policies focused on the demographic dividend and poverty reduction that contemplate a rights-based approach, spatial disaggregation, gender perspective and diversity, with a strengthened statistical and geographic system. | **2.** Leave no one behind. | Final evaluation of the project: Controlling the resurgence of malaria and reducing its morbidity in Venezuela | Ministry of People’s Power for Health (MPPS)  PAHO/WHO |  | Project evaluation | First quarter 2023 | USD 25,000.00  External evaluators and consultants, travel; stakeholder consultations; data collection, analysis tools and methods; supplies, communication costs; publication and dissemination | Project budget |
| **All** | 1.Structural Transformation  **2.** Leave no one behind.  3. Fostering resilience | Mid-term evaluation of the country program period 2023-2026 | Ministry of People’s Power for Planning (MPPP)  Ministry of People's Power of the Office of the Presidency and Follow-up of Government Management (MPPDPSGG)  Ministry of People's Power for Youth (MPPJD)  Ministry of People's Power for Women (MINMUJER)  Ministry of People’s Power for Health (MPPS)  Ministry of People's Power for Water Management (MPPAA)  Ministry of People's Power for Ecosocialism (MINEC)  Ministry of People's Power for Electric Energy (MPPEE)  Ministry of People's Power for Transportation (MPPT)  Ministry of People's Power for the Communes and Social Movements (MPPCMS)  Ministry of People's Power for Culture (MINCULTURA)  Regional governments  Local governments  Public companies  Private companies, foundations and organizations  Civil society organizations  Academic institutions  PAHO/WHO  UNFPA  Andean Development Corporation  Embassies |  | CPD Evaluation | Second quarter 2024 | USD 40,000.00  External evaluators and consultants, travel; stakeholder consultations; data collection, tools and methods of analysis; supplies, communication costs; publication and dissemination | Project budget |