**ANNEX:** **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNCF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome 1**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR will benefit from more inclusive, resilient, transformative, and sustainable socio-economic and demographic opportunities to reduce poverty and inequalities | **Outcome** 1. Advance poverty eradication in all its forms and dimensions  | **Mid-Term Evaluation:** Support to the establishment of a sustainable UXO sector in Lao PDR  | National Regulatory Authority for UXO/Mine Action Sector in Lao PDRUXO Lao  |  | Project | June 2024 | USD 30,000 | Project budget |
| **Outcome 1**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR will benefit from more inclusive, resilient, transformative, and sustainable socio-economic and demographic opportunities to reduce poverty and inequalities | **Outcome** 1. Advance poverty eradication in all its forms and dimensions   | **Final Evaluation:** Support to the establishment of a sustainable UXO sector in Lao PDR | National Regulatory Authority for UXO/Mine Action Sector in Lao PDRUXO Lao  |  | Project | September 2026 | USD 30,000 | Project budget |
| **Outcome 1**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR will benefit from more inclusive, resilient, transformative, and sustainable socio-economic and demographic opportunities to reduce poverty and inequalities | **Outcome** 1. Advance poverty eradication in all its forms and dimensions   | **Thematic Evaluation:** UNDP support to enhance women and youth empowerment  | Ministry of Planning and Investment, Lao Women’s Union, Lao Youth Union , UNFPA (tbc), UNICEF (tbc)  |  | Thematic  | Nov 2024 | USD 30,000 | TBD |
| **Outcome 1**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR will benefit from more inclusive, resilient, transformative, and sustainable socio-economic and demographic opportunities to reduce poverty and inequalities | **Outcome** 1. Advance poverty eradication in all its forms and dimensions   | **Impact Evaluation:** UNDP support to strengthen national institutional capacity for development  | Ministry of Planning and Investment, NRA, UXO Lao, Lao Women’s Union  |  | Impact  | Oct 2025 | USD 35,000 | TBD |
| **Outcome 2**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR including institutions, are better able to sustainably access, manage and benefit from natural resources and green growth in urban and rural areas that are risk-informed, disaster and climate-resilient. | **Outcome 2.** Accelerate structural transformations for sustainable development | **Mid-term evaluation:**Integrated Water Resource Management and Ecosystem-based Adaptation (EbA) in the Xe Bang Hieng river basin and Luang Prabang city (GEF fund) | Ministry of Natural Resources and Environment  |  | Project | Mar 2024 | USD 40,000 | Project budget  |
| **Outcome 2**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR including institutions, are better able to sustainably access, manage and benefit from natural resources and green growth in urban and rural areas that are risk-informed, disaster and climate-resilient. | **Outcome 2.** Accelerate structural transformations for sustainable development | **Final evaluation:**Integrated Water Resource Management and Ecosystem-based Adaptation (EbA) in the Xe Bang Hieng river basin and Luang Prabang city (GEF fund) | Ministry of Natural Resources and Environment  |  | Project | June 2025 | USD 40,000 | Project budget  |
| **Outcome 2**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR including institutions, are better able to sustainably access, manage and benefit from natural resources and green growth in urban and rural areas that are risk-informed, disaster and climate-resilient. | **Outcome 2.** Accelerate structural transformations for sustainable development | **Mid-term evaluation:**Promoting Climate Resilient Food Systems for Improved Food and Nutrition Security Among the Most Vulnerable Communities in Lao PDR (CRFS) | Ministry of Agriculture and Forestry, Ministry of Natural Resources and Environment |  | Project | June 2025 | USD 45,000 | Project budget  |
| **Outcome 2**. By 2026, people, especially the most vulnerable and marginalised in Lao PDR including institutions, are better able to sustainably access, manage and benefit from natural resources and green growth in urban and rural areas that are risk-informed, disaster and climate-resilient. | **Outcome 2.** Accelerate structural transformations for sustainable development | **Portfolio evaluation:**UNDP support on disaster risk reduction initiatives  | Ministry of Agriculture and Forestry, Ministry of Natural Resources and Environment, Ministry of Labour and Social Welfare and Ministry of Planning and Investment  |  | Portfolio | Oct 2023 | USD 30,000 | TBD  |
| Outcome 3. By 2026, people, especially the most vulnerable and marginalised in Lao PDR are better served by public institutions at all levels in a transparent and inclusive manner, able to exercise their rights and to hold institutions accountable while the rule of law and international human rights standards and norms are upheld | **Outcome 2.** Accelerate structural transformations for sustainable development  | **Mid-Term Evaluation:** Strengthening capacity and effectiveness of the People’s Provincial Assemblies system in Laos | NA, PPAs, USAID |  | Project | Jun 2024 | USD 40,000 | Project budget |
| Outcome 3. By 2026, people, especially the most vulnerable and marginalised in Lao PDR are better served by public institutions at all levels in a transparent and inclusive manner, able to exercise their rights and to hold institutions accountable while the rule of law and international human rights standards and norms are upheld | **Outcome 2.** Accelerate structural transformations for sustainable development  | **Final Evaluation:** Strengthening capacity and effectiveness of the People’s Provincial Assemblies system in Laos | NA, PPAs, USAID |  | Project | Oct 2026 | USD 40,000 | Project budget |
| **All Outcomes** | **Outcomes 1 & 2** | **Final Evaluation**: United Nations Sustainable Development Cooperation Framework (2022-2026) |  |  |  | Feb 2026 | USD 25,000 | TBD |
|  |  |  |  |  |  | TOTAL | USD 385,000 |  |