**Fully Costed Evaluation Plan**

**CPD South Sudan (2023 – 2025)**

The UNDP South Sudan CPD Evaluation Plan is designed to assist the CO and its partners to improve accountability, knowledge management and learning. These evaluations will ultimately support strategic decision making at programme and project levels as well as help keep track of the CPD implementation to ensure contribution to intended development results in the country. This plan includes different types of evaluations that are to take place during the CPD cycle from 2023 to 2025. The plan includes seven project evaluations of which three are midterm and four final. Additionally, the plan also includes the mid-term evaluation of the CPD which will be led by the CO.  Additional evaluations will be added during the CPD cycle whenever new projects are developed/finalized and as required by donors.  Project mid-term evaluations will facilitate learning and establish the basis for course correction and adjustments in ongoing projects, while project terminal evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD. The CO will also be fully engaged in the IEO-led ICPE which will inform the design of the next Country Programme and support the development of next UN Sustainable Development Cooperation framework (UNSDCF). UNDP will also actively contribute to UNSDCF evaluations jointly with other UN agencies to consolidate knowledge and learning on how the UN in South Sudan can more effectively support the Government for targeted development efforts.  Evaluations are distributed in a balanced way in three years of CPD implementation. Midterm evaluations will be conducted in half-way through the project cycle to give enough time for incorporation of lessons learned and recommendations into UNDP’s projects and programme during the remainder of the cycle. ICPE will be conducted in the last year so the lessons learned, and recommendations will inform the design of the next programme.

**ANNEX. FULLY COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNSDCF**  **(or equivalent)**  **outcome** | **UNDP Strategic Plan outcome** | **Evaluation title** | **Partners (joint evaluation)** | **Evaluation commissioned by**  **(if not UNDP)** | **Type of evaluation** | **Planned evaluation completion date** | **Estimated cost** | **Provisional source of funding** |
| **Outcome 1:**  Women and men in South Sudan, particularly youth and vulnerable groups, benefit from and participate in more transparent, accountable, and inclusive governance that protects and promotes human rights, enables the consolidation of peace, establishes the rule of law, and ensures access to justice for all | **Outcome 3**: Resilience built to respond to systemic uncertainty and risk | Final Evaluation: UNDP Peace and Community Cohesion Phase II |  |  | Project Evaluation | June 2025 | $ 40,000 | Project Budget |
| Midterm Evaluation: Access to Justice, Security and Human Rights Strengthening Programme |  |  | Midterm Evaluation | November 2023 | $75,000 | Project Budget |
| Final Evaluation: Access to Justice, Security and Human Rights Strengthening Programme |  |  | Project Evaluation | October 2025 | $75,000 | Project Budget |
| **Outcome 2:**  Women and men in South Sudan, particularly youth and vulnerable groups, benefit from and contribute to more sustainable and inclusive economic development, with reduced dependence on oil, improved climate change adaptation and greater resilience to economic shocks | **Outcome 2**: No-one left behind centring on equitable access to opportunities and a rights-based approach to human agency and human development | Final Evaluation: of Youth Enterprise Development and Capacity Building Project |  |  | Project Evaluation | December 2025 | $ 40,000 | Project Budget |
| Final Evaluation: Scaling Solar Application for agriculture use |  |  | Terminal Evaluation | September 2024 | $ 40,000 | Project Budget |
| Midterm Evaluation: Watershed Approaches for Climate Resilience in Agro-pastoral Landscapes Midterm review |  |  | GEF Midterm Evaluation | December 2024 | $ 40,000 | Project Budget (GEF) |
| **Outcome 3:**  Children, women, and men in South Sudan, particularly youth and vulnerable groups, enjoy improved coverage of inclusive, responsive, quality social services and social protection | **Outcome 2**: No-one left behind centring on equitable access to opportunities and a rights-based approach to human agency and human development | Midterm Evaluation:  Global Fund to Fight AIDS, Tuberculosis and Malaria Project | Global Fund |  | Mid-term Evaluation | June 2024 | $ 50,000 | Project Budget |
| **Outcome 4:**  Women, youth plus vulnerable groups are empowered to demand and exercise their political, economic, social, environmental, and cultural rights | **Outcome 2:**  No-one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development | Evaluation of Gender mainstreaming, inclusivity, and women empowerment in UNDP South Sudan Country Programme |  |  | Thematic Evaluation | October 2025 | $ 40,000 | Projects Budget (TRAC) |
| All CPD Outcome Areas: | Outcomes 1, 2, 3,4 | Mid-term Country Programme Document (CPD)evaluation: |  |  | Midterm Evaluation | December 2024 | $40,000 | Country Office M&E Budget |