**ANNEX**. **FULLY-COSTED EVALUATION PLAN – Barbados and OECS 2022-2026**

The evaluation plan is intended to serve as the basis for supporting results-based management and contributing to the efficiency and effectiveness of the Programme by capturing lessons learned and strengthening implementation across all its Outcomes. Various evaluations are included in the Plan to cover, project, programme and outcome. The number and type of evaluations included in the plan are based on balancing the need for robust analysis of as many substantive elements of the Programme as possible and effectively managing the project and office budgets available for decentralized evaluations. The Plan therefore proposes to undertake all mandatory evaluations, including mid-cycle and terminal evaluations in line with GEF requirements, conducting mid-cycle and terminal evaluations for all projects with budgets above $5 million and to support, as required, mid-cycle and terminal evaluations of the MSDCF and Country Investment Plans (CIP). Once final decisions on the structure, scope and process for MSDCF and CIP evaluations are made, a budget allocation for these evaluations from the Country Office budget will be made based on resource availability

An Outcome Evaluation is proposed related to MSDCF Outcome 2. This outcome represents a key strategic area for the UNDP MCO as it encompasses much of the work related to COVID19 recovery, building resilient livelihoods and supporting sustainable economic development. The Outcome Evaluation will therefore assess progress towards the transition to more diversified economies, assess the key factors affecting the outcome, analyse UNDP’s main contributions to the outcomes and assesses the relevant partnership strategy employed in pursuit of the outcome.

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|  **UNDAF (or equivalent)****Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners****(joint evaluation)** | **Evaluation commissioned by****(if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost****(USD)** | **Provisional Source of Funding** |
| Outcome 5:Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions | 1. Climate Resilient Agriculture (Grenada)
2. Ridge to Reef –St. Vincent and the Grenadines

  | Ministries of Climate; Physical Planning; Communication, Works, Social Development, Housing, and Community Development; Gender Affairs; Economic Planning; Emergency Management Agencies; Health and Wellbeing; Sustainable Development; Tourism; Energy   | GEF | GEF Mid Term Evaluation | January 2022 and February 2022  | $40,000 | UNDP Project budget |
| Outcome 5:Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation. | Outcome 1: Advance Poverty Eradication in all its forms and dimensions | 1. Climate Resilient Agriculture (Grenada)
2. Ridge to Reef –St. Vincent and the Grenadines

  | Ministries of Climate; Physical Planning; Communication, Works, Social Development, Housing, and Community Development; Gender Affairs; Economic Planning; Emergency Management Agencies; Health and Wellbeing; Sustainable Development; Tourism; Energy   | GEF | GEF Terminal Evaluation | August and December 2023  | $40,000 | UNDP Project budget |
| Outcome 2 The Caribbean has fully transitioned to a more diversified and sustainable economy that supports inclusive and resilient economic growth | Outcome 2 – Accelerate structural transformations for sustainable development  | Final Project evaluations FUTtourism  | Partnerships: Ministries of Tourism, UWI, Frankfurt School, Small business Associations, Gender Groups, UN Women, UNWTO  | N/A  | Project Evaluation  | June 2022  | $25,000  | UNDP Project budget  |
| Outcome 5:Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation. |  Outcome 2 – Accelerate structural transformations for sustainable development   | Final Evaluation Strengthened Disaster Management Capacity of Women in the Cooperative Republic of Guyana and Commonwealth of Dominica  | Partnerships: Ministry of Agriculture, National Disaster Office, National MET Office, National Organization of Women, Embassy of Japan, CIMH, IICA  | N/A  | Project Evaluation  | December 2022  | $30,000 USD  | UNDP Project budget  |
| Outcome 2 The Caribbean has fully transitioned to a more diversified and sustainable economy that supports inclusive and resilient economic growth | Outcome 2 – Accelerate structural transformations for sustainable development  | Shared Resilience (support to business, job retention, economic recovery) /Outcome 2 Evaluation |  FAO, UNWOMEN, Small Business Associations; Ministries of Planning; Ministeries of Finance; Ministeries of Agriculture; Womens groups; Private Sector organisations including MSMEs; | N/A  | Outcome Evaluation  | December 2023 &December 2026  | $50,000  | UNDP Project budget  |
| Outcome 5:Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation. | Outcome 3 – Strengthen resilience to shocks and crises  | The SMARTER project (pending approval) Mid Term Evaluation | Ministries of Climate; Physical Planning; Communication, Works, Social Development, Housing, and Community Development; Gender Affairs; Economic Planning; Emergency Management Agencies; Health and Wellbeing; Sustainable Development; Tourism; Energy    | GEF  | Global Environment Facility Evaluation  | February 2022  | $20,000  | UNDP Project budget  |
| Outcome 5:Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation. | Outcome 3 – Strengthen resilience to shocks and crises  |  Four (2) Terminal Evaluations 1. Monitoring and Assessment of MEA- Antigua and Barbuda
2. The SMARTER project (pending approval)

  | GEF  | Global Environment Facility Evaluation  | August and December 2023  | $40,000  | UNDP Project Budget  |
| Regional and national laws, policies, systems, and institutions improve access to justice and promote peace, social cohesion and security  | Outcome 2 – Accelerate structural transformations for sustainable development  | EU Justice Sector Programme mid-term and terminal Evaluations  | Delegation of the European Union to Barbados, the Eastern Caribbean States (EU) Ministries of Justice and National Security  | N/A  | Project Evaluation  | September 2024September 2026  | $90,000  | UNDP Project Budget  |
| Multi-Country Sustainable Development Cooperation Framework Evaluation | All Outcomes | MSDCF mid-cycle evaluation | TBD | UNDP | MSDCF Evaluation | January 2025  | TBD | UNDP Office Budget |
| Multi-Country Sustainable Development Cooperation Framework Evaluation | All Outcomes | MSDCF Terminal evaluation | TBD | UNDP | MSDCF Evaluation | June 2026 | TBD | UNDP Office Budget |