**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **UNDAF outcomes 1,2,3 and 4** | SP Outcomes 1, 2 and 3 | UNDAF Final Evaluation | Ministry of Development Planning  UN agencies | N/A | UNDAF Evaluation | June 2022 | $45,000 | UN Agencies |
| Mid-term CPD evaluation | Ministry of Development Planning | N/A | CPD evaluation | June 2021 | $45,000 | Project budget |
| **Outcome 2:** By 2023, populations in vulnerable areas have increased resilience to climate change and disaster risk and have equitable access to a decent living environment and sustainable natural and energy resources | Outcome 3  Strengthen resilience to shocks and crisis | Midterm evaluation of Outcome 2. | Ministry of Development Planning  National Civil Protection Agency  GEF  UNEP  FAO | N/A | Outcome Evaluation | April 2022 | $35,000 | Project budget |
| GEF project final evaluation | Ministry of environment | N/A | Project final evaluation | June 2023 | $35,000 | Project budget |
| **Outcome 3:** By 2023, Togolese populations have increased and equitable access to quality social protection and basic social services, including education, health, nutrition, water, hygiene and sanitation | SP Outcome 1: Advance poverty eradication in all its forms and dimensions’ | Midterm evaluation of Outcome 3. | Ministry of Development Planning  Ministry of Health  UNICEF. WHO, UNFPA | N/A | Outcome Evaluation | April 2022 | $35,000 | Project budget |
| **Outcome 3:** By 2023, Togolese populations have increased and equitable access to quality social protection and basic social services, including education, health, nutrition, water, hygiene and sanitation. | SP Outcome 1: Advance poverty eradication in all its forms and dimensions | Mid-term evaluation of project: “Programme d’Urgence de Développement Communautaire”, PUDC | Ministry of Development Planning  Ministry in charge of development at the grassroots level | N/A | Project Evaluation | June 2019 | $30,000 | Project budget |
| **Outcome 4:** By 2023, public institutions at central and local levels increasingly apply principles of inclusive governance with a focus on accountability, citizen participation, equitable access to quality public services and social cohesion. | SP Outcome 2: Accelerate the structural reforms conducive to sustainable development | Final evaluation of Outcome 2. | Ministry of Development Planning  Ministry public administration | N/A | Outcome Evaluation | June 2023 | $35,000 | Project budget |