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Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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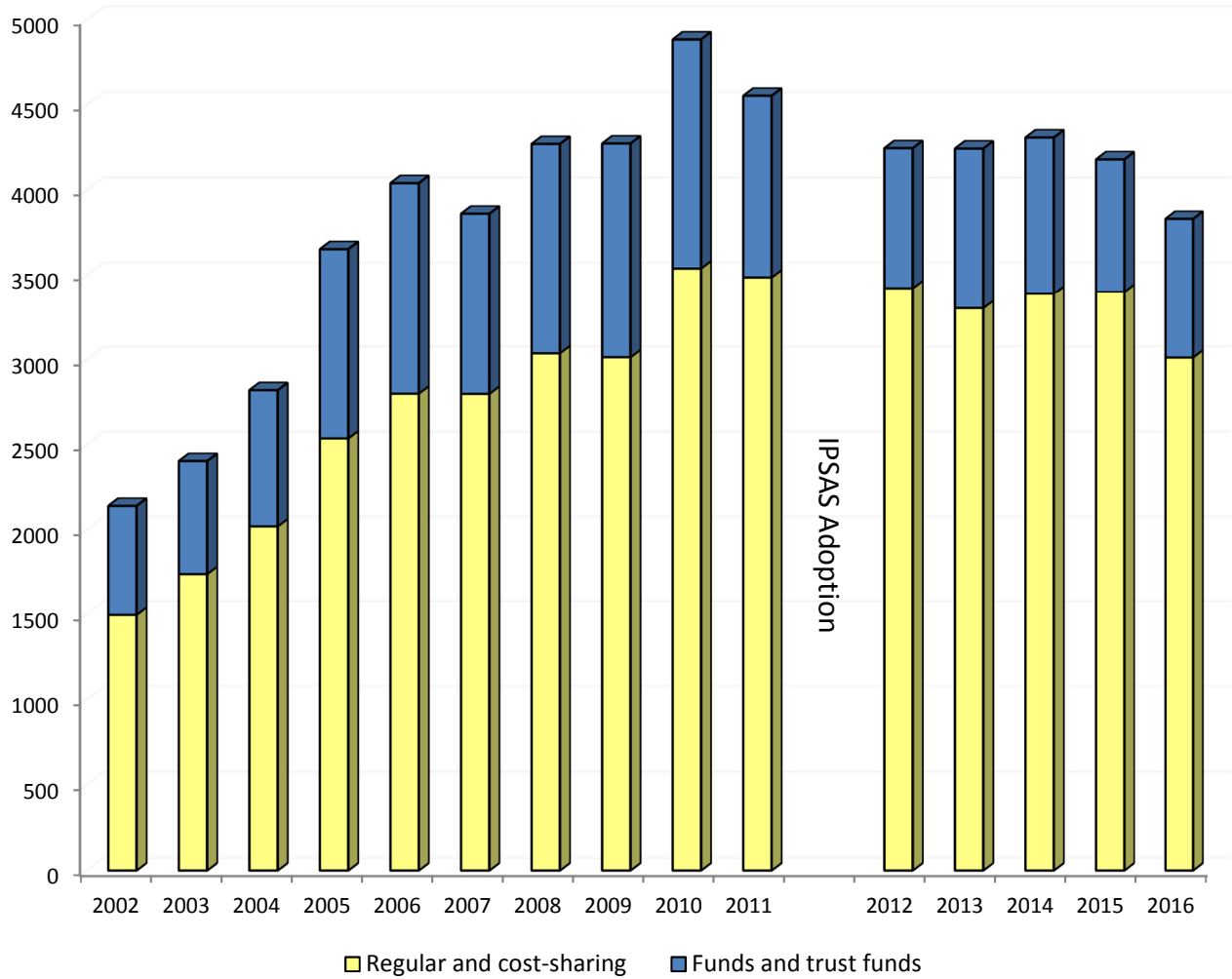
Table of contents

		<u>Page(s)</u>
	List of acronyms.....	3
Figure	UNDP: Programme expenditures 2002-2011, programme expenses 2012-2016.....	4
Table 1.	UNDP at a glance, 2016	5
Table 2.	UNDP expenses, 2016.....	6-7
Table 3a.	Development activities: Programme expenses, by executing entity/ implementing partner, 2016.....	8
Table 3b.	Development activities: Programme expenses, by responsible party, 2016	9
Table 4a.	Development activities: Programme expenses, by country, region or territory, 2016.....	10-13
Table 4b.	Development activities: Programme expenses, by expense category, 2016.....	14
Table 5.	Trust Funds administered by UNDP: Development activities – Programme expenses by country, territory or region, 2016.....	15-19
Table 6.	Trust Funds administered by UNDP: Development activities – Programme expenses by country, territory or region, and responsible party, 2016.....	20-22

Acronyms

FAO	Food and Agriculture Organization of the United Nations
GLOC	Government Local Office Costs
GMS	General Management Support
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UN-HABITAT	United Nations Human Settlements Programme
UNCTAD	United Nations Conference on Trade and Development
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
WHO	World Health Organization

UNDP: Programme expenditures 2002-2011⁽¹⁾
Programme expenses, 2012-2016⁽²⁾
(millions of dollars)



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the UN system accounting standards (UNSAS).

² UNDP adopted IPSAS on January 1, 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

Table 1 - UNDP at a glance, 2016

(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions ¹	663,565	3,075,146	957,468	88,942
Revenue from exchange transactions	103	856	53	195,495
Investment revenue	15,813	21,730	9,458	5,924
Other revenue ²	30,043	3,339	2,471	235,053
Total revenue	709,524	3,101,071	969,450	525,414
EXPENSES^{2,3}				
Development Activities ⁴	438,956	2,634,016	821,083	150,162
UN development coordination activities	92,678	-	-	36,235
Management activities	109,344	-	33,382	217,831
Special purpose activities	10,967	-	-	60,202
Other activities	59,800	-	-	197,756
Total expenses	711,745	2,634,016	854,465	662,186
Surplus/(deficit) for the year	(2,221)	467,055	114,985	(136,772)
ACCUMULATED SURPLUSES/DEFICITS⁵				
Balance at 31 December 2015	84,505	2,301,362	1,028,652	514,490
Surplus/(deficit) for the year 2016	(2,221)	467,055	114,985	(136,772)
Other changes in net assets/equity	6,356	-	-	2,312
Balance at 31 December 2016	88,640	2,768,417	1,143,637	380,030

Notes:

1. Voluntary contributions are recognized when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details.

5. Excludes reserves.

Table 2 - UNDP expenses, 2016¹
(Expressed in thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Development activities				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	331,474	-	-	-
Global programmes	10,630	-	-	-
Regional programmes	27,158	-	-	-
PAPP core programme	1,803	-	-	-
Other programmes	6,209	-	-	-
Third-party cost-sharing	-	1,835,264	-	-
Programme country cost-sharing	-	798,752	-	-
Trust funds	-	-	758,613	-
Thematic trust funds	-	-	60,050	-
United Nations Volunteers	-	-	-	29,565
Special activities	-	-	-	11,019
Management service agreements	-	-	-	7,447
Sub-total programme	377,274	2,634,016	818,663	48,031
Development effectiveness	61,682	-	2,420	102,131
Total - Development activities	438,956	2,634,016	821,083	150,162
UN development coordination activities	92,678	-	-	36,235
Management activities				
Recurring	109,344	-	33,382	216,979
Non-recurring	-	-	-	852
Total - Management activities	109,344	-	33,382	217,831
Special purpose activities				
Capital investments	(354)	-	-	-
Services to UN organizations	11,321	-	-	-
Other special purpose activities	-	-	-	60,202
Total - Special purpose activities	10,967	-	-	60,202
Other activities	59,800	-	-	197,756
Total expenses	711,745	2,634,016	854,465	662,186

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	286,863	648,584	97,628	117,299
Arab States	41,684	519,923	24,846	86,726
Asia and the Pacific	116,432	429,669	447,254	87,233
Europe and the CIS	42,634	295,521	52,326	39,949
Latin America and the Caribbean	40,736	556,103	95,168	77,897
PAPP	4,175	111,077	18,099	6,682
Global and Others	179,221	73,139	119,144	246,400
Total	711,745	2,634,016	854,465	662,186

Table 2 (continued)

C. By expense category ³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	141,983	1,100,856	554,623	81,431
Staff costs	316,309	139,041	61,000	375,629
Supplies and consumables	37,944	628,564	59,629	41,533
General operating expenses	169,057	591,037	133,553	145,172
Grants and other transfers	10,661	149,044	39,720	4,007
Other expenses	28,088	20,043	5,003	4,409
Depreciation and amortization	4,904	3,281	759	9,160
Finance costs	2,799	2,150	178	845
Total	711,745	2,634,016	854,465	662,186

Notes:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2016

(Expressed in thousands of United States dollars)

Implementing partner¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	157,554	965,227	620,150	697
International NGOs	1,978	18,088	13,137	-
National NGOs	925	6,706	6,440	-
Food and Agriculture Organization of the United Nations	225	-	-	-
International Atomic Energy Agency	-	-	39	-
International Civil Aviation Organization	-	-	113	-
International Labour Organization	94	-	-	-
International Maritime Organization	-	-	864	-
International Telecommunication Union	-	902	-	-
United Nations Centre for Human Settlements	333	-	-	-
United Nations Department of Economic and Social Affairs	-	-	10	-
United Nations Industrial Development Organization	26	-	-	-
United Nations Institute for Training and Research	-	-	538	-
United Nations Office for Project Services	2,637	12,221	37,989	-
United Nations Educational, Scientific and Cultural Organization	23	(1)	755	-
United Nations Volunteers Programme	-	-	-	29,169
World Health Organization	60	3,128	138	-
World Meteorological Organization	-	9	-	-
United Nations Development Programme	213,419	1,627,736	138,490	18,165
Total programme expenses^{2, 3}	377,274	2,634,016	818,663	48,031

Notes:

1. Executing entity/ implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2016

(Expressed in thousands of United States dollars)

Responsible Party ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	144,144	974,675	606,938	701
International NGOs	664	97,277	13,161	-
National NGOs	1,750	44,710	4,111	25
International Atomic Energy Agency	-	-	39	-
Economic Commission for Europe	-	(1)	46	-
Economic Commission for Latin America and the Caribbean	-	8	-	-
Economic and Social Commission for Asia and the Pacific	-	256	-	-
Food and Agriculture Organization of the United Nations	277	2,413	2,259	-
International Civil Aviation Organization	-	-	113	-
International Labour Organization	94	539	636	-
International Maritime Organization	-	-	864	-
International Organization for Migration	2	2,789	9	-
International Trade Centre	-	-	105	-
International Telecommunication Union	-	902	-	-
Other UN entities	(1)	51	618	-
Joint United Nations Programme on HIV/AIDS	-	95	-	-
United Nations Capital Development Fund	1,074	-	918	-
United Nations Human Settlements Programme (UN-Habitat)	(295)	742	32	-
United Nations Department of Economic and Social Affairs	243	473	-	-
United Nations Volunteers Programme	-	-	-	29,093
United Nations Convention to Combat Desertification	-	-	72	-
United Nations Environment Programme	-	493	25	-
United Nations Educational, Scientific and Cultural Organization	81	1,405	699	-
United Nations Population Fund	100	5,057	-	-
United Nations High Commissioner for Refugees	(397)	468	-	-
United Nations Children's Fund	-	6,712	-	-
United Nations Industrial Development Organization	26	981	-	-
United Nations Entity for Gender Equality and the Empowerment of Women	90	2,427	-	-
United Nations Institute for Training and Research	-	252	970	-
United Nations Office on Drugs and Crime	-	112	114	-
United Nations Office for Project Services	1,376	15,550	41,450	6,982
United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	12	-	-
World Food Programme	-	1,615	-	-
World Health Organization	-	3,638	374	-
World Meteorological Organization	-	9	-	-
World Tourism Organization	18	672	-	-
United Nations Joint Human Rights Office	-	561	-	-
United Nations Development Programme	228,028	1,469,123	145,110	11,230
Total programme expenses^{2,3}	377,274	2,634,016	818,663	48,031

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2016

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	2,776	6,759	607	465
Africa	Benin	3,899	6,381	1,316	-
Africa	Botswana	485	1,593	1,157	-
Africa	Burkina Faso	5,415	4,983	3,769	-
Africa	Burundi	8,363	1,185	1,081	181
Africa	Cameroon	1,875	2,356	745	-
Africa	Cape Verde	535	2,703	1,243	11
Africa	Central African Republic	5,741	30,880	2,607	2,796
Africa	Chad	3,565	23,716	318	-
Africa	Comoros	1,160	2,076	3,635	-
Africa	Congo, the	1,337	1,735	865	-
Africa	Côte d'Ivoire	3,268	6,004	346	-
Africa	Democratic Republic of the Congo	13,717	49,478	2,544	1,190
Africa	Equatorial Guinea	342	4,299	601	-
Africa	Eritrea	5,538	2,049	2,464	-
Africa	Ethiopia	10,850	4,326	5,396	8
Africa	Gabon	397	794	304	-
Africa	Gambia	3,260	299	3,515	-
Africa	Ghana	4,591	6,811	1,102	-
Africa	Guinea	5,688	15,284	1,799	-
Africa	Guinea-Bissau	2,564	9,431	2,364	-
Africa	Kenya	4,954	18,546	1,628	-
Africa	Lesotho	1,144	480	783	-
Africa	Liberia	9,874	10,747	3,609	74
Africa	Madagascar	8,728	325	1,301	-
Africa	Malawi	7,802	8,569	3,798	-
Africa	Mali	5,261	33,326	3,818	278
Africa	Mauritania	1,833	3,231	71	149
Africa	Mauritius	603	366	6,381	-
Africa	Mozambique	6,712	2,620	3,893	169
Africa	Namibia	552	26	4,482	-
Africa	Niger	7,724	6,772	1,795	-
Africa	Nigeria	9,693	8,313	1,865	-
Africa	Regional Bureau for Africa	6,851	7,733	324	-
Africa	Regional Center - Addis Ababa	2,619	3,034	-	-
Africa	Regional Service Centre - Dakar	-	1,169	-	-
Africa	Rwanda	6,266	3,017	1,422	152
Africa	Sao Tome and Principe	536	3,785	2,084	-
Africa	Senegal	2,816	62,761	1,062	-
Africa	Seychelles	85	65	-	-
Africa	Sierra Leone	5,225	4,813	4,411	88
Africa	South Africa	770	932	2,938	-
Africa	South Sudan	1,881	74,047	727	452
Africa	Swaziland	754	501	768	-
Africa	Togo	4,695	5,335	439	-
Africa	Uganda	7,156	2,535	4,313	-
Africa	United Republic of Tanzania	7,258	12,603	3,760	-
Africa	Zambia	3,807	30,063	2,997	-
Africa	Zimbabwe	6,596	159,724	1,151	-
Africa Total		207,561	648,580	97,598	6,013
Arab States	Algeria	395	1,659	1,345	-
Arab States	Bahrain	-	1,166	-	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Arab States	Djibouti	833	5,749	2,500	-
Arab States	Egypt	639	53,417	4,178	-
Arab States	Iraq	1,164	83,433	1,618	68
Arab States	Jordan	445	19,263	1,937	-
Arab States	Kuwait	-	9,021	-	-
Arab States	Lebanon	159	69,172	1,631	-
Arab States	Libya	187	11,148	426	-
Arab States	Morocco	501	9,431	1,222	-
Arab States	Regional Bureau for Arab States	1,844	6,428	462	-
Arab States	Regional Center - Amman	255	-	-	-
Arab States	Saudi Arabia	-	37,482	-	-
Arab States	Somalia	7,538	48,914	1,935	-
Arab States	Sudan (the)	2,730	103,079	4,040	1,619
Arab States	Syrian Arab Republic	448	32,094	677	-
Arab States	Tunisia	458	9,878	1,469	-
Arab States	United Arab Emirates	-	1,172	-	-
Arab States	Yemen	2,745	17,417	1,374	-
Arab States Total		20,341	519,923	24,814	1,687
Asia and the Pacific	Afghanistan	8,247	163,158	322,929	-
Asia and the Pacific	Bangladesh	7,086	19,091	1,900	-
Asia and the Pacific	Bhutan	858	564	4,974	-
Asia and the Pacific	Cambodia	2,881	8,194	1,623	-
Asia and the Pacific	China	2,048	13,068	22,072	-
Asia and the Pacific	Cook Islands	50	-	2,256	-
Asia and the Pacific	Democratic People's Republic of Korea	2,994	-	-	-
Asia and the Pacific	Fiji	2,322	3,445	7,730	-
Asia and the Pacific	India	6,103	27,305	10,596	-
Asia and the Pacific	Indonesia	1,235	20,722	5,127	-
Asia and the Pacific	Iran, Islamic Republic of	341	7,005	1,503	-
Asia and the Pacific	Lao People's Democratic Republic	2,534	4,319	6,495	-
Asia and the Pacific	Malaysia	319	439	5,866	-
Asia and the Pacific	Maldives	488	2,372	1,211	-
Asia and the Pacific	Mongolia	583	2,638	1,557	-
Asia and the Pacific	Myanmar	8,439	11,810	3,492	-
Asia and the Pacific	Nepal	6,397	25,190	6,149	-
Asia and the Pacific	Niue	50	-	205	-
Asia and the Pacific	Pakistan	4,924	35,945	2,781	(9)
Asia and the Pacific	Papua New Guinea	1,205	6,514	6,045	662
Asia and the Pacific	Philippines	1,374	29,132	6,950	1
Asia and the Pacific	Regional Bureau for Asia and the Pacific	4,222	23,376	644	88
Asia and the Pacific	Regional Centre - Bangkok	4	687	-	-
Asia and the Pacific	Samoa	700	572	7,735	-
Asia and the Pacific	Solomon Islands	806	1,779	2,726	-
Asia and the Pacific	Sri Lanka	688	8,114	3,695	-
Asia and the Pacific	Thailand	818	629	4,522	-
Asia and the Pacific	Timor-Leste	1,145	2,676	3,617	-
Asia and the Pacific	Tokelau	72	-	-	-
Asia and the Pacific	Viet Nam	4,636	10,926	2,621	624
Asia and the Pacific Total		73,569	429,670	447,021	1,366
Europe and the CIS	Albania	406	7,908	982	-
Europe and the CIS	Armenia	609	7,991	962	-
Europe and the CIS	Azerbaijan	450	5,636	3,578	-
Europe and the CIS	Belarus	474	16,208	4,124	-
Europe and the CIS	Bosnia and Herzegovina	427	26,985	1,576	-
Europe and the CIS	Croatia	-	327	2,158	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Europe and the CIS	Cyprus	-	9,494	-	-
Europe and the CIS	Georgia	585	12,560	2,988	-
Europe and the CIS	Kazakhstan	276	9,944	5,108	-
Europe and the CIS	Kosovo ¹	390	8,845	371	-
Europe and the CIS	Kyrgyzstan	1,968	17,351	1,627	(1)
Europe and the CIS	Macedonia, former Yugoslav Republic of	571	11,332	173	-
Europe and the CIS	Moldova, Republic of	581	16,749	543	-
Europe and the CIS	Montenegro	352	5,012	652	-
Europe and the CIS	Regional Center – Istanbul	2,399	14,696	2,395	-
Europe and the CIS	Romania	-	4	655	-
Europe and the CIS	Russian Federation	-	528	9,602	-
Europe and the CIS	Serbia	616	8,749	1,360	-
Europe and the CIS	Tajikistan	2,666	22,188	2,298	-
Europe and the CIS	Turkey	446	18,825	3,818	-
Europe and the CIS	Turkmenistan	422	2,487	2,026	-
Europe and the CIS	Ukraine	588	63,341	3,710	-
Europe and the CIS	Uzbekistan	2,119	8,362	1,619	-
Europe and the CIS Total		16,345	295,522	52,325	(1)
Latin America and the Caribbean	Antigua and Barbuda	62	-	5	-
Latin America and the Caribbean	Argentina	384	139,369	2,169	-
Latin America and the Caribbean	Barbados	-	998	734	-
Latin America and the Caribbean	Belize	253	1,026	321	-
Latin America and the Caribbean	Bolivia, Plurinational State of	842	6,473	1,371	-
Latin America and the Caribbean	Brazil	185	25,787	11,493	25
Latin America and the Caribbean	Chile	324	15,821	2,085	-
Latin America and the Caribbean	Colombia	559	56,770	11,156	15
Latin America and the Caribbean	Costa Rica	421	2,413	4,403	-
Latin America and the Caribbean	Cuba	442	12,660	2,969	-
Latin America and the Caribbean	Dominica	140	17	45	-
Latin America and the Caribbean	Dominican Republic	378	32,827	638	-
Latin America and the Caribbean	Ecuador	1,037	4,432	5,245	177
Latin America and the Caribbean	El Salvador	450	23,814	418	-
Latin America and the Caribbean	Grenada	60	13	1,845	-
Latin America and the Caribbean	Guatemala	423	21,421	17,516	-
Latin America and the Caribbean	Guyana	536	3,240	712	-
Latin America and the Caribbean	Haiti	3,969	35,409	1,898	-
Latin America and the Caribbean	Honduras	576	13,610	4,412	-
Latin America and the Caribbean	Jamaica	467	1,239	897	-
Latin America and the Caribbean	Mexico	185	13,126	7,343	-
Latin America and the Caribbean	Montserrat	72	-	-	-
Latin America and the Caribbean	Nicaragua	(29)	2,562	371	-
Latin America and the Caribbean	Panama	181	19,543	3,005	-
Latin America and the Caribbean	Regional Center - Panama	1	769	-	-
Latin America and the Caribbean	Paraguay	564	24,624	2,442	-
Latin America and the Caribbean	Peru	665	63,970	2,914	-
Latin America and the Caribbean	Regional Bureau for Latin America and the Caribbean	1,642	11,624	1,493	-
Latin America and the Caribbean	St. Kitts and Nevis	59	-	469	-
Latin America and the Caribbean	St. Lucia	90	-	-	-
Latin America and the Caribbean	St. Vincent and the Grenadines	67	19	347	-
Latin America and the Caribbean	Suriname	172	651	1,301	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Latin America and the Caribbean	Trinidad and Tobago	-	3,076	742	-
Latin America and the Caribbean	Uruguay	186	11,598	975	103
Latin America and the Caribbean	Venezuela, Bolivarian Republic of	275	7,202	3,214	-
Latin America and the Caribbean Total		15,638	556,103	94,948	320
PAPP	PAPP	1,804	111,077	18,099	-
PAPP Total		1,804	111,077	18,099	-
Global and Others	Bureau for Policy and Programme Support	22,860	65,534	81,614	559
Global and Others	United Nations Volunteers Programme	1	(2)	-	28,944
Global and Others	Other Global	19,155	7,609	2,244	9,143
Global and Others Total		42,016	73,141	83,858	38,646
Total programme expenses²		377,274	2,634,016	818,663	48,031

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2016

(Expressed in thousands of United States dollars)

Expense Category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	89,713	581,803	422,760	1,959
Contractual services with companies	33,867	506,959	127,753	2,299
United Nations Volunteers expenses for contractual services	4,571	12,094	1,685	12,169
Total contractual services	128,151	1,100,856	552,198	16,427
Staff costs				
Salary and wages	60,449	86,006	32,837	5,029
Pension benefits	10,455	14,962	5,068	908
Post-employment and termination	6,042	7,746	2,079	514
Appointment and assignment	2,522	5,037	1,046	213
Leave benefits	1,908	3,086	895	163
Other staff benefits	11,401	22,205	4,843	619
Total staff costs	92,777	139,042	46,768	7,446
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	21,587	247,208	38,911	4,095
Medical, pharmaceutical and agricultural supplies	3,568	287,447	6,651	2,373
Information technology supplies and software maintenance	1,665	17,976	2,614	16
Information and communications technology equipment	4,556	56,590	7,887	86
Security and office supplies	2,493	19,143	3,450	301
Other consumables used	6	199	10	5
Total supplies and consumables used	33,875	628,563	59,523	6,876
General operating expenses				
Travel	30,852	108,464	32,677	1,520
Learning and recruitment	33,860	116,425	26,842	867
Rent, leases, utilities	9,292	57,115	6,975	878
Communications	13,976	73,749	11,851	695
Freight	1,636	30,703	757	145
Professional services	2,269	23,275	5,564	184
Security	3,760	10,486	2,706	422
Reimbursements	3,358	4,482	1,739	483
Insurance/warranties	115	5,544	389	52
Miscellaneous operating expenses	6,174	160,792	25,329	11,046
Total general operating expenses	105,292	591,035	114,829	16,292
Grants and other transfers				
Grants	10,407	145,789	38,798	184
Transfers	237	3,255	751	-
Total grants and other transfers	10,644	149,044	39,549	184
Other expenses				
Sundries	3,314	9,335	3,365	728
Foreign exchange losses	409	9,330	1,300	7
Losses on sale of fixed assets and intangible assets	476	1,378	233	2
Total other expenses	4,199	20,043	4,898	737
Depreciation and amortization				
Depreciation	1,884	3,281	721	28
Amortization	-	-	1	36
Total depreciation and amortization	1,884	3,281	722	64
Finance costs				
Bank charges	452	2,152	176	5
Total finance costs	452	2,152	176	5
Total programme expenses¹	377,274	2,634,016	818,663	48,031

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by country, territory or region, 2016²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environment Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Multilateral Fund for the implementation of the Montreal Protocol	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	International Commission against Impunity in Guatemala (CICIG)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	Forest Carbon Partnership Facility	Other Trust Funds	Total	
Africa	Angola	585	-	-	22	-	-	-	-	-	-	-	607	
	Benin	956	-	360	-	-	-	-	-	-	-	-	1,316	
	Botswana	1,157	-	-	-	-	-	-	-	-	-	-	1,157	
	Burkina Faso	3,667	-	102	-	-	-	-	-	-	-	-	3,769	
	Burundi	662	-	419	-	-	-	-	-	-	-	-	1,081	
	Cameroon	350	-	391	-	-	-	-	-	-	4	-	745	
	Cape Verde	1,009	-	176	-	-	-	-	-	-	58	-	1,243	
	Central African Republic	1	-	2,606	-	-	-	-	-	-	-	-	-	2,607
	Chad	53	-	265	-	-	-	-	-	-	-	-	-	318
	Comoros	3,635	-	-	-	-	-	-	-	-	-	-	-	3,635
	Congo (the)	865	-	-	-	-	-	-	-	-	-	-	-	865
	Côte d'Ivoire	346	-	-	-	-	-	-	-	-	-	-	-	346
	Democratic Republic of the Congo	1,432	-	823	-	37	-	-	-	254	(2)	-	-	2,544
	Equatorial Guinea	601	-	-	-	-	-	-	-	-	-	-	-	601
	Eritrea	2,173	-	291	-	-	-	-	-	-	-	-	-	2,464
	Ethiopia	5,289	-	29	-	-	-	-	-	-	-	-	78	5,396
	Gabon	304	-	-	-	-	-	-	-	-	-	-	-	304
	Gambia	3,515	-	-	-	-	-	-	-	-	-	-	-	3,515
	Ghana	814	-	10	-	274	-	-	4	-	-	-	-	1,102
	Guinea	1,663	-	136	-	-	-	-	-	-	-	-	-	1,799
	Guinea-Bissau	879	-	1,462	-	-	-	-	-	(23)	-	-	46	2,364
	Kenya	884	-	744	-	-	-	-	-	-	-	-	-	1,628
	Lesotho	468	-	315	-	-	-	-	-	-	-	-	-	783
	Liberia	1,303	-	(82)	-	-	-	-	-	-	-	-	2,388	3,609
	Madagascar	1,301	-	-	-	-	-	-	-	-	-	-	-	1,301
	Malawi	3,628	-	170	-	-	-	-	-	-	-	-	-	3,798
	Mali	3,609	-	263	-	-	-	-	-	-	-	-	(54)	3,818
Mauritania	50	-	-	-	-	-	-	-	-	-	-	21	71	
Mauritius	5,810	-	-	-	-	-	-	571	-	-	-	-	6,381	
Mozambique	3,618	-	247	-	-	-	-	-	-	-	-	28	3,893	
Namibia	4,481	-	-	-	-	-	-	-	-	-	-	-	4,482	
Niger	1,628	-	166	-	-	-	-	-	-	-	-	1	1,795	
Nigeria	1,255	-	198	-	412	-	-	-	-	-	-	-	1,865	
Regional Bureau for Africa	-	-	202	-	-	-	-	-	49	-	-	73	324	
Rwanda	30	-	249	-	-	-	-	-	-	-	-	-	1,422	
Sao Tome and Principe	2,084	-	-	-	-	-	-	-	-	-	-	-	2,084	

Region	Country	Trust Fund for the Global Environment Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	UNDP Thematic Fund for Crisis Prevention and Recovery	Multilateral Fund for the implementation of the Montreal Protocol	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	International Commission against Impunity in Guatemala (CICIG)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	Forest Carbon Partnership Facility	Other Trust Funds	Total
	Senegal	1,035	-	25	-	-	-	-	-	-	-	2	1,062
	Sierra Leone	3,518	-	893	-	-	-	-	-	-	-	-	4,411
	South Africa	2,652	-	-	-	-	-	-	-	-	-	286	2,938
	South Sudan	646	-	81	-	-	-	-	-	-	-	-	727
	Swaziland	768	-	-	-	-	-	-	-	-	-	-	768
	Togo	463	-	(24)	-	-	-	-	-	-	-	-	439
	Uganda	3,851	-	355	-	-	-	101	-	-	-	6	4,313
	United Republic of Tanzania	3,702	-	-	-	-	-	61	-	-	-	(3)	3,760
	Zambia	2,834	-	30	-	-	-	133	-	-	-	-	2,997
	Zimbabwe	1,137	-	14	-	-	-	-	-	-	-	-	1,151
	Total	80,711	-	10,916	745	-	-	870	280	1,141	-	2,935	97,598
Arab States	Algeria	1,205	-	-	-	-	-	-	-	19	-	121	1,345
	Djibouti	2,501	-	-	-	-	-	-	-	-	-	(1)	2,500
	Egypt	3,169	-	439	217	-	-	44	-	-	-	309	4,178
	Iraq	1,022	-	291	-	-	-	-	-	-	-	305	1,618
	Jordan	1,268	-	667	1	-	-	-	-	-	-	224	1,937
	Lebanon	321	-	262	732	-	-	92	-	-	-	-	1,631
	Libya	-	-	426	-	-	-	-	-	-	-	-	426
	Morocco	1,054	-	-	-	-	-	52	-	-	-	116	1,222
	Regional Bureau for Arab States	-	-	434	-	-	-	-	16	-	-	12	462
	Somalia	1,988	-	(53)	-	-	-	-	-	-	-	-	1,935
	Sudan (the)	2,590	-	502	-	-	-	-	-	432	-	516	4,040
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	677	677
	Tunisia	1,249	-	192	-	-	-	-	-	-	-	22	1,469
	Yemen	615	-	751	-	-	-	-	-	-	-	8	1,374
	Total	16,982	-	3,911	950	-	-	188	16	457	-	2,310	24,814
Asia and the Pacific	Afghanistan	3,543	319,393	-	-	-	-	-	-	-	-	(7)	322,929
	Bangladesh	990	-	311	58	-	-	-	-	-	-	541	1,900
	Bhutan	4,881	-	-	-	-	-	93	-	-	-	-	4,974
	Cambodia	500	-	-	-	-	-	-	-	-	1,121	-	1,623
	China	11,579	-	-	10,056	-	-	-	-	-	-	437	22,072
	Cook Islands	2,256	-	-	-	-	-	-	-	-	-	-	2,256
	Fiji	7,433	-	282	14	-	-	-	1	-	-	-	7,730
	India	8,450	-	-	2,146	-	-	-	-	-	-	-	10,596
	Indonesia	4,682	-	1	444	-	-	-	-	-	-	-	5,127
	Iran, Islamic Republic of	1,346	-	-	157	-	-	-	-	-	-	-	1,503
	Lao People's Democratic Republic	2,309	-	-	-	-	-	5	-	-	-	-	6,495
	Malaysia	5,338	-	-	506	-	-	22	-	-	-	-	5,866
	Maldives	782	-	426	-	-	-	-	-	-	-	3	1,211
	Mongolia	1,557	-	-	-	-	-	-	-	-	-	-	1,557

Region	Country	Trust Fund for the Global Environment Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	UNDP Thematic Fund for Crisis Prevention and Recovery	Multilateral Fund for the implementation of the Montreal Protocol	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	International Commission against Impunity in Guatemala (CICIG)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	Forest Carbon Partnership Facility	Other Trust Funds	Total
	Myanmar	2,751	-	741	-	-	-	-	-	-	-	-	3,492
	Nepal	4,988	-	219	-	-	-	-	12	929	-	1	6,149
	Niue	205	-	-	-	-	-	-	-	-	-	-	205
	Pakistan	2,728	-	(16)	69	-	-	-	-	-	-	-	2,781
	Papua New Guinea	4,260	-	107	-	-	-	-	(16)	-	1,694	-	6,045
	Philippines	6,602	-	285	-	-	-	63	-	-	-	-	6,950
	Regional Bureau for Asia and the Pacific	-	-	295	6	-	-	-	98	-	-	245	644
	Samoa	6,834	-	-	-	-	-	901	-	-	-	-	7,735
	Solomon Islands	2,566	-	160	-	-	-	-	-	-	-	-	2,726
	Sri Lanka	3,114	-	463	118	-	-	-	-	-	-	-	3,695
	Thailand	4,114	-	321	-	-	-	87	-	-	-	-	4,522
	Timor-Leste	3,440	-	7	-	-	-	-	-	40	-	130	3,617
	Viet Nam	2,579	-	42	-	-	-	-	-	-	-	-	2,621
	Total	99,827	319,393	3,644	13,574	1,171	95	1,384	2,815	5,118	447,021		
Europe and the CIS	Albania	982	-	-	(88)	-	-	-	-	-	-	12	982
	Armenia	933	-	105	-	-	-	-	-	-	-	-	962
	Azerbaijan	3,578	-	-	-	-	-	-	-	-	-	-	3,578
	Belarus	4,062	-	61	-	-	-	-	-	-	-	1	4,124
	Bosnia and Herzegovina	1,199	-	377	-	-	-	-	-	-	-	-	1,576
	Croatia	2,158	-	-	-	-	-	-	-	-	-	-	2,158
	Georgia	2,692	-	233	63	-	-	-	-	-	-	-	2,988
	Kazakhstan	5,108	-	-	-	-	-	-	-	-	-	-	5,108
	Kosovo ³	95	-	248	-	-	-	-	-	-	-	28	371
	Kyrgyzstan	1,389	-	139	35	-	-	-	-	-	-	64	1,627
	Macedonia, the former Yugoslav Republic of	133	-	40	-	-	-	-	-	-	-	-	173
	Moldova, Republic of	515	-	-	28	-	-	-	-	-	-	-	543
	Montenegro	652	-	-	-	-	-	-	-	-	-	-	652
	Regional Center - Istanbul	1,950	-	69	-	-	-	-	74	-	-	302	2,395
	Romania	655	-	-	-	-	-	-	-	-	-	-	655
	Russian Federation	9,600	-	-	-	-	-	-	-	-	-	2	9,602
	Serbia	1,322	-	-	-	-	-	-	-	-	-	38	1,360
	Tajikistan	784	-	1,438	-	-	-	-	-	-	-	76	2,298
	Turkey	3,783	-	-	-	-	-	-	-	-	-	35	3,818
	Turkmenistan	2,026	-	-	-	-	-	-	-	-	-	-	2,026
	Ukraine	3,199	-	412	-	-	-	-	99	-	-	-	3,710
	Uzbekistan	1,587	-	-	-	-	-	-	-	-	-	32	1,619
	Total	48,402	3,122	38	173	590	52,325						

Region	Country	Trust Fund for the Global Environment Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	UNDP Thematic Fund for Crisis Prevention and Recovery	Multilateral Fund for the implementation of the Montreal Protocol	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP) (CICIG)	International Commission against Impunity in Guatemala (CICIG)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	Forest Carbon Partnership Facility	Other Trust Funds	Total	
Latin America and the Caribbean	Antigua and Barbuda	5	-	-	-	-	-	-	-	-	-	-	5	
	Argentina	2,048	-	-	121	-	-	-	-	-	-	-	2,169	
	Barbados	591	-	-	-	(1)	144	-	-	-	-	-	734	
	Belize	321	-	-	-	-	-	-	-	-	-	-	321	
	Bolivia, Plurinational State of	1,323	-	-	-	-	-	-	-	-	-	48	1,371	
	Brazil	8,131	-	-	3,362	-	-	-	-	-	-	-	-	11,493
	Chile	1,828	-	-	257	-	-	-	-	-	-	-	-	2,085
	Colombia	9,232	364	809	57	680	-	-	14	-	-	-	-	11,156
	Costa Rica	4,167	198	38	-	-	-	-	-	-	-	-	-	4,403
	Cuba	2,468	202	167	-	-	-	-	132	-	-	-	-	2,969
	Dominica	45	-	-	-	-	-	-	-	-	-	-	-	45
	Dominican Republic	440	-	-	181	-	-	-	-	-	-	-	17	638
	Ecuador	5,143	-	-	-	34	-	-	-	-	-	-	68	5,245
	El Salvador	278	-	-	84	4	-	-	-	-	-	-	52	418
	Grenada	1,845	-	-	-	-	-	-	-	-	-	-	-	1,845
	Guatemala	3,384	-	-	-	-	14,097	-	-	-	-	-	35	17,516
	Guyana	365	125	11	-	-	-	-	-	-	-	-	211	712
	Haiti	1,417	1	-	-	-	-	-	-	-	-	-	480	1,898
	Honduras	3,008	285	-	-	-	-	-	-	-	-	1,119	-	4,412
	Jamaica	818	-	79	-	-	-	-	-	-	-	-	-	897
	Mexico	4,536	-	2,807	-	-	-	-	-	-	-	-	-	7,343
	Nicaragua	371	-	-	70	-	-	-	-	-	-	893	-	371
	Panama	2,042	-	-	-	-	-	-	-	-	-	-	-	3,005
Paraguay	2,246	114	28	-	54	-	-	-	-	-	-	-	2,442	
Peru	2,760	-	124	-	-	-	-	-	-	-	-	30	2,914	
Regional Bureau for Latin America and the Caribbean	18	-	-	-	-	-	-	13	-	-	-	1,462	1,493	
St. Kitts and Nevis	469	-	-	-	-	-	-	-	-	-	-	-	469	
St. Vincent and the Grenadines	347	-	-	-	-	-	-	-	-	-	-	-	347	
Suriname	180	-	-	-	-	-	-	99	-	-	1,022	-	1,301	
Trinidad and Tobago	46	205	231	-	-	-	-	260	-	-	-	-	742	
Uruguay	779	-	197	-	-	-	-	-	-	-	-	(1)	975	
Venezuela, Bolivarian Republic of	3,035	-	-	-	179	-	-	-	-	-	-	-	3,214	
Total	63,686	1,296	8,905	14,097	558	144	680	3,034	2,548	582	18,099	582	94,948	
PAPP	-	1,453	-	16,064	-	-	-	-	-	-	-	-	18,099	
Total	-	1,453	-	16,064	-	-	-	-	-	-	-	-	18,099	

Region	Country	Trust Fund for the Global Environment Facility (GEF)	Law and Order Trust Fund for Afghanistan (LOTFA)	UNDP Thematic Fund for Crisis Prevention and Recovery	Multilateral Fund for the implementation of the Montreal Protocol	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	International Commission against Impunity in Guatemala (CICIG)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	Forest Carbon Partnership Facility	Other Trust Funds	Total
Global and Others	Bureau for Policy and Programme Support	42,628	-	9,674	2,563	-	-	11,244	6,102	2,502	49	6,852	81,614
	Other Global	(623)	(4)	330	4	-	-	12	2	(1)	(1)	2,525	2,244
	Total	42,005	(4)	10,004	2,567	-	-	11,256	6,104	2,501	48	9,377	83,858
Total		351,613	319,389	34,346	26,779	16,064	14,097	14,043	6,812	6,163	5,897	23,460	818,663

Notes:

1. The trust funds shown in this report reflect the top 10 trust funds in the UNDP financial statements.

2. In accordance with the recommendation made by the Executive Board in decision 2010/02, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2016¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY																Grand Total				
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNODC	UNOPS	WHO	Other UN Agencies	GOVERNMENT		NGO INTL	NGO NATL	UNDP	
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	607	-	-	-	683	607
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	633	-	-	-	118	633
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,039	-	-	-	155	1,039
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,614	-	-	-	419	3,614
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	662	-	-	-	390	662
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355	-	-	-	176	355
	Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,067	-	-	-	2,607	1,067
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,607
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	-	-	-	297	21
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,463	-	-	-	172	3,463
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865	-	-	-	-	865
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346	-	-	-	-	-
	Democratic Republic of the Congo	-	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	1,470	-	-	-	1,076	1,470
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	587	-	-	-	14	587
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,121	-	-	-	343	2,121
	Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,053	-	-	-	343	5,053
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	25	-	180	-	-	-	99	180
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,515	-	-	-	-	3,515
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,102	-	-	-	-	1,102
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,662	-	-	-	137	1,662
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	937	-	-	-	1,427	937
	Kenya	-	-	-	-	-	-	-	-	-	-	-	-	224	-	-	891	-	-	-	513	891
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440	-	-	-	343	440
	Liberia	-	83	-	-	-	-	-	-	-	-	-	-	-	-	-	1,110	-	-	-	2,416	1,110
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	-	1,265	-	-	36
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,627	-	-	-	171	3,627
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,637	-	-	-	181	3,637
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	-	-	-	71
	Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,657	-	-	-	54	5,657
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	670	-	-	2,948	-	-	-	945	2,948
	Namibia	-	-	-	-	-	-	-	-	-	-	-	-	(7)	-	-	4,421	-	-	-	68	4,421
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538	-	-	-	257	1,538
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,509	-	-	-	356	1,509	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324	-	
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,422	-	-	-	-	1,422	
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,075	-	-	-	9	2,075	
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	940	-	-	-	122	940	
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,945	-	-	-	1,466	2,945	
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	(3)	-	-	2,514	-	-	-	427	2,514	
South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	636	-	91	636	
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	768	-	-	-	-	768	
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492	-	-	-	(53)	492	
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,789	-	(11)	-	535	3,789	
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,605	-	-	-	155	3,605	
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,967	-	-	-	(2)	2,967	
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	14	
Total																	76,715				16,834	97,598
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,326	-	-	-	-	19	1,326
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,469	-	-	-	-	31	2,469
	Egypt	39	-	-	-	-	-	-	-	-	-	-	37	-	-	4,250	-	-	-	-	(148)	4,178
	Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,618	1,618
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,169	-	-	-	-	768	1,169

Region	Country	UN AGENCY														Grand Total					
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNODC	UNOPS	WHO		Other UN Agencies	GOVERNMENT	NGO INTL	NGO NATL	UNDP
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,144	-	-	487	1,631
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426	426
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,222	-	-	-	1,222
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	462	462
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,935	1,935
	Sudan (the)	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	2,406	408	-	1,217	4,040
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	677	677
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,271	-	-	198	1,469
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	661	6	-	707	1,374
	Total	39					9							37			15,918	414	8,397	24,814	
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	321,250	1,593	-	86	322,929
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	1,500	1,900
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,685	-	-	289	4,974
	Cambodia	-	155	-	-	-	-	-	-	-	-	-	-	-	-	-	887	-	-	581	1,623
	China	-	-	-	-	-	-	-	-	-	-	-	169	-	-	-	21,056	-	-	847	22,072
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	607	-	-	1,649	2,256
	Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,181	801	-	748	7,730
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,187	-	-	2,409	10,596
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,526	-	-	601	5,127
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	27	-	-	-	1,476	-	-	-	1,503
	Lao People's Democratic Republic	-	185	-	-	-	918	-	-	-	-	-	-	-	-	-	5,367	-	-	25	6,495
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,866	-	-	426	5,866
	Maldives	-	-	-	-	-	-	-	-	-	-	(9)	-	-	-	-	794	-	-	-	1,211
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,523	-	-	34	1,557
	Myanmar	-	-	-	-	-	-	-	-	-	-	114	-	-	-	-	-	895	-	2,483	3,492
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,729	-	-	1,420	6,149
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159	-	-	46	205
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	54	-	-	-	2,632	-	-	95	2,781
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,935	928	-	182	6,045
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,267	2,315	-	368	6,950
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	644	644
	Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,734	-	-	3,001	7,735
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,338	-	-	388	2,726
	Sri Lanka	-	-	-	-	-	-	-	-	-	-	54	-	-	-	-	1,184	-	-	2,457	3,695
	Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,542	1	243	736	4,522
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,617	3,617
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,576	-	-	45	2,621
	Total	340					918				114	295		114	295		413,901	243	24,677	447,021	
Europe and the CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	490	492	-	-	982
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	887	-	-	75	962
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,578	-	-	-	3,578
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,951	-	-	173	4,124
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,576	1,576
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,158	2,158
	Georgia	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	2,754	-	-	233	2,988
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	4,799	-	-	291	5,108
	Kosovo ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	95	-	258	371
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	128	-	-	1,453	1,627
	Macedonia, the former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173	-	-	-	173
	Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	429	-	-	114	543
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	652	652
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	699	-	-	-	-	-	-	-	-	1,531	2,395
	Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	795	655
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,583	-	-	-	9,602
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	771	-	-	589	1,360

Region	Country	UN AGENCY														Grand Total					
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UNITAR	UNODC	UNOPS	WHO		Other UN Agencies	GOVERNMENT	NGO INTL	NGO NATL	UNDP
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	816	-	-	1,482	2,298
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,675	-	-	143	3,818
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,933	-	-	93	2,026
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	890	-	-	2,820	3,710
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,415	-	-	204	1,619
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,150	587	-	14,640	52,325
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	5
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,162	-	-	7	2,169
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163	378	193	734	1,368
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	321	-	-	-	321
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	-	-	206	-	-	-	1,103	-	-	62	1,371
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,693	-	-	5,944	11,493
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,085	-	-	-	2,085
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,743	1,554	67	3,792	11,156
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	966	-	-	2,849	4,403
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,255	-	-	714	2,969
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-	-	6	45
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	621	-	-	17	638
	Ecuador	-	-	-	-	-	-	-	-	-	-	-	413	-	-	-	4,110	377	-	345	5,245
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170	-	-	248	418
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,845	-	-	-	1,845
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,957	-	-	2,559	17,516
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	584	-	-	128	712
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140	-	-	1,758	1,898
	Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,966	-	-	446	4,412
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	881	-	-	16	897
	Mexico	-	-	-	-	-	-	-	-	-	-	-	117	-	-	-	7,214	-	-	12	7,343
	Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	371	-	-	-	371
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,879	538	-	588	3,005
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052	-	-	1,390	2,442
	Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915	-	-	1,098	2,914
	Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,493	1,493
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	469	-	-	-	469
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	347	-	-	-	347
	Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,289	-	-	12	1,301
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306	-	-	436	742
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	962	-	-	1	975
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,184	-	-	30	3,214
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,797	2,847	-	24,144	94,948
PAPP	PAPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	-	-	16,532	18,099
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	-	-	16,532	18,099
Global and Others	Bureau for Policy and Programme Support	-	1,208	113	-	864	-	-	-	-	-	-	36,319	139	690	690	457	1,421	265	39,143	81,614
	Other Global	-	630	-	636	-	-	-	-	-	-	-	-	235	-	-	-	-	-	743	2,244
	Total	-	1,838	113	636	864	-	-	-	-	-	-	36,319	374	690	690	457	1,421	265	39,886	83,858
Grand Total		39	2,259	113	636	864	9	918	32	25	699	970	114	41,450	374	841	606,938	13,161	4,111	145,110	818,663

1. In accordance with the recommendation made by the Executive Board in decision 2010/72, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity implementing partner is the entity that has management responsibility and accountability for project implementation and results.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).