

UNDAF Result Framework 2018-2022 (1)

1. Outcome Group	Sustainable and Inclusive economic growth
2. Outcome statement	By 2022, impoverished, especially economically vulnerable, unemployed and under-employed and vulnerable people have increased access to sustainable livelihoods, safe and decent employment, and income opportunities
3. Concerned agencies	ILO, UNDP, UN Habitat, IOM, UNODC, WFP, FAO, UN Women, UNCDF

No.	Indicator	Target in 2022 (last year of UNDAF)	Baseline	Year of Baseline	MOV	National Plans	Sustainable Development Goal (SDG) 2030 link	Disaggregated data (The NPC suggested this column)	Responsible UN Agency	National Planning Commission (NPC) and Government Working Group suggestions
1	Proportion of population living below the national poverty line by sex, age, employment status and location	14.4%	23.80%	2017 Nepal SDG Report	Annual Household Survey (AHS), Nepal Living Standards Survey (NLSS) and Nepal SDG Progress Reports	14th Three Year Plan 14 TYP Nepal SDG Report	Goal 1, Target 1.2	By sex, social groups and geographic regions and states	UNDP	Estimate for target 2022 should be based on SDG target 2030
2	Working poverty rate measured at USD 2 PPP per capita per day	18.9% (under-employment)	27.8% (under-employment)	Nepal SDG Report (2015)	Labour Force Survey Nepal SDG Periodic Progress Reports	14 TYP Employment Policy (2014) Nepal SDG Report (2015)	Goal 8, Target 8.1	By age	ILO	LFS (2008) too old. Explore data of 2015 (Under-employment proxy indicator)
3	Percentage of women in informal economy	Reduced by 5% of the baseline	0	Baseline data will come from LFS 2017/2018.	Nepal SDG Progress Reports LFS (In 4-5 years)	14 TYP Nepal SDG Report (2015)	Goal 8, Target 8.5	By age and sectors	UN Women	Suggested by the government working group
4	Share of Bottom 40% in total income	15%	11.90%	Nepal SDG Progress Report (2015), based on estimation from 2014 (AHS)	Annual Household Survey (AHS) and Nepal SDG Periodic Progress Reports	Nepal SDG Report 2015	Goal 10, Target 10.1	By social groups	UNDP	
5	Households with inadequate food consumption	10.50%	15.50%	2014/2015 (AHS)	AHS, NLSS and Nepal SDG Progress Reports	Food and Nutrition Security Plan of Action 2013, Ministry of Agriculture Development (MoAD) Agriculture Development Strategy (2014)	Goal 2, Target 2.1	By Geographic region and states	FAO/WFP	Nepal SDG report will be updated by the NPC within the next three months.
6	Percent of migrant workers with skilled jobs	50%	30%	2014/2015 Department of Foreign Employment (DoFE)	Annual Migration Report, Ministry of Labour and Employment and DOFE Records	Foreign Employment Policy (2014) and Action Plan on Foreign Employment Policy (2015)	Goal 10, Target 10.7	By sectors, origin districts and destination countries	IOM	

UNDAF Result Framework 2018-2022 (2)

1. Outcome Group	Social Development
2. Outcome statement	By 2022, there is improved, equitable access, availability and utilization of quality basic social services for all people, particularly for vulnerable people
3. Concerned agencies	UNOPS, UNAIDS, UN HABITAT, UNFPA, UNICEF, ILO, IOM, UNODC, WHO, UN Women, UNHCR, UNESCO, WFP

No.	Indicator	Target in 2022 (last year of UNDAF)	Baseline	Year of Baseline	Status of Progress (5)	Source of Info	Concerned National Plan	Responsible UN Agency (6)
1	Birth attended by skilled health personal	68.5% (by 2021)	55.6% (Multiple Indicator Cluster Survey [MICS])	2014	51.2% (HMIS, 2015)		Nepal Health Sector Strategy (NHSS 2016-2021); 14th Three Years National Plan (14 TYP)	UNICEF, WHO, UNFPA
2	Measles immunization coverage [Sustainable Development Goals & Nepal Health Sector Strategy OC3.2]	> 90 %	84.5% (MICS)	2014	85% (HMIS, 2015)			WHO, UNICEF
3	Annual incidence of pneumonia among children under five years (per 1,000) [NHSS IP CHOC7.9]	138 (by 2021)	148	2015	148 (HMIS, 2015)			WHO, UNICEF
4	Prevalence of diarrheal diseases among children under five years (%) [NHSS OC7.1]	10% (by 2021)	12%	2014	12% (NMICS, 2014)			WHO, UNICEF
5	Literacy rate, 15 years and above	75% (by 2021)	Total: 63.7% , M: 76.2% , F: 53.3% (Annual Household Survey [AHS])	2014/15	Total: 63.7% , M: 76.2% , F: 53.3% (Annual Household Survey [AHS])		School Sector Development Plan (SSDP 2016-2023); 14 TYP	WFP, UNICEF, UNESCO
6	Students learning achievements scores in Grade 8	Math 55%; Nepali 57%; Science: 55%	Math: 35%; Nepal 48%; Science 41% (Annual National Assessment for Student's Achievement [NASA])	2016	Math: 35%; Nepal 48%; Science 41% [NASA, 2016]		SSDP, 14 TYP	WFP, UNICEF, UNESCO
7	Survival rate for Grade 8	97%	76.6% (Annual FLASH report, Department of Education [DoE])	2016	76.6% (DOE, 2016)		SSDP, 14 TYP	WFP, UNICEF, UNESCO
8	Children under five of age who are stunted	31% (by 2021)	37% (MICS) M:36.2%, F:38.6%	2014	37% (MICS, 2014)		NHSS; 14 TYP	UNICEF, WFP, WHO
9	Children under five of age who are wasted	7.4% (by 2021)	11.3% (MICS) M:11.6, F:10.9	2014	11.3% (MICS, 2014)		NHSS; 14 TYP	UNICEF, WFP, WHO
10	Proportion of demand for family planning satisfied with modern methods	76% (by 2021)	66.3% (MICS)	2014	66.3 (MICS, 2014)		NHSS; 14 TYP; Costed Implementation Plan for Family Planning (CIP-2015-2020)	UNFPA, WHO
11	Adolescent fertility rate (per 1,000 women of 15-19 age group)	55.6 (by 2021)	71 (MICS)	2014	71 (MICS, 2014)		NHSS; 14 TYP	UNICEF, UNFPA, WHO
12	Percentage of women aged 15-19 years who are married or in union	12%	24.5% (MICS)	2014	24.5 (MICS, 2014)		14 TYP	UNFPA, UNICEF,
13	Percent distribution of women aged 15-49 years who have ever experienced physical or sexual violence and have ever sought help or services	Gradual reduction	12.3 % (Demographic Health Survey [DHS])	2011	12.3% (DHS, 2011)		NHSS; 14 TYP	UN Women, UNFPA, UNODC
14	Proportion of the population using a safely managed drinking water service at community level (SDG 6.1)	98%	83.6% (MoWSS, 2016)	2014	83.6% (MoWSS, 2016)		14 TYP	UNICEF, WHO
15	Proportion of population having improved toilet	100%	81% (MoWSS, 2016)	2014	81% (MoWSS)		14 TYP	UNICEF, WHO

UNDAF Result Framework 2018-2022 (3)

1. Outcome Group	Inclusive governance, rule of law and human rights
2. Outcome statement	By 2022, inclusive, democratic, accountable and transparent institutions are further strengthened towards ensuring rule of law, social justice and human rights for all particularly for vulnerable people.
3. Concerned agencies	UNICEF, UNDP, UN HABITAT, UNFPA, UNOPS, IOM, UNESCO, UN WOMEN, UNODC, WFP

No.	Indicator	Target in 2022 (last year of UNDAF)	Baseline	Year of Baseline	Status of Progress (5)	Source of Info	Concerned National Plan	Necessary Follow-up Actions by the UN Agencies	Responsible UN Agency (6)
1	Proportions of positions in public institutions (national and local legislatures, public service and judiciary) by sex, age, persons with disabilities and other population groups compared to national distributions	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting			SDG Monitoring Indicators of Nepal		
2	Proportion of population who believe decision-making is inclusive and responsive by sex, age, disability and other population group	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting			SDG Monitoring Indicators of Nepal		
3	Percentage of Universal Periodic Review (UPR) recommendations implemented by the Government of Nepal	60%	7.50%	2016			Draft Action Plan of PM's Office	Advocacy for joint monitoring mechanism	UNDP
4	Number of vulnerable people accessing to legal aid services	98,000 vulnerable persons benefited by legal aid	19,072 (15,700 female)	2016			Annual Work plan of the Central Legal Aid Committee and Plan of Action of NBA	Dialogue with MOLJ, NBA	UNDP
5	Number of vulnerable people accessing to formal justice system	200,000	37,694 (13,948 female)	2016			Strategic Plan of the Supreme Court of Nepal	Dialogue with Access to Justice Commission and Supreme Court	
6	Proportion of the population satisfied with their last experience of public services	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting				SDG Monitoring Indicators of Nepal		
7	Percentage of the recommendations from the International Committee on the Rights of the Child implemented by the Government of Nepal (as per the concluding observations on the combined third to the fifth periodic reports of Nepal issued on 8th July 2016)	100.00%	to be determined in the first outcome group	2017			Convention on the Rights of the Child signed in 1990 and its two optional protocols in 2006		UNICEF
8	No. of acts, rules and regulations that helps to implement provisions of new constitution particularly related to vulnerable groups	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting			14th Development Plan		UNHabitat
9	Nepal's institutions are strengthened for more effective integration of policy and the economy into intergovernmental economic and normative processes and international policy and legal regimes.	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting	Will be decided after meeting with NPC M&E group following Tomoo's meeting					Regional Centre for Peace and Disarmament in Asia and the Pacific (UNRC PD)

UNDAF Result Framework 2018-2022 (4)

1. Outcome Group	Resilience, DRR and Climate Change
2. Outcome statement	By 2022, environmental management, sustainable recovery and reconstruction, and resilience to climate change and natural disaster are strengthened at all levels
3. Concerned agencies	UNICEF, UNOPS, UNDP, UNFPA, FAO, UNESCO, UNHABITAT, WFP, UNWOMEN, WHO, IOM

No.	Indicator	Target in 2022 (last year of UNDAF)	Baseline	Year of Baseline	Source of Info	Concerned National Plan	Responsible UN Agency (6)
1	Reduction in annual loss of human life (sex, age and diversity disaggregated) compared to average annual loss between 2005 and 2015	Follow the National Strategy and Action for DRR (under development)	1109.8	2016		National Strategy and Action for DRR	UNDP, UNICEF, UNFPA WFP, FAO, UN Women, WHO
2	% reduction in direct annual economic loss due to damage and/or loss of a) agriculture, b) housing and c) critical infrastructure (public service buildings, irrigation canals, roads and bridges)	Follow the National Strategy and Action for DRR (under development)	Five-year average (2010-2014)	2016		National Strategy and Action for DRR	UNDP, UNICEF, UNFPA, UNWOMEN, WHO, WFP
3	Effective institutional mechanism and legislation for recovery and reconstruction in place for future disaster	Institutional mechanism to lead and coordinate recovery and reconstruction in place - National DRM act that has strong provision of how recovery and reconstruction is implemented following disaster events (institutional mechanism, roles and responsibility with legal provisions)	Institutional arrangement in place	2016		National Strategy and Action for DRR	UNDP, UNFPA, UN WOMEN, FAO, UNICEF
4	National and Local strategy in place for risk informed sustainable development practices			2016			UNDP, UNFPA, UN WOMEN, FAO, UNICEF
5	Disaster and Climate risk management information system is streamlined and are functional			2016			UNDP, UNFPA, UN WOMEN, FAO, UNICEF