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**Executive Board of the
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Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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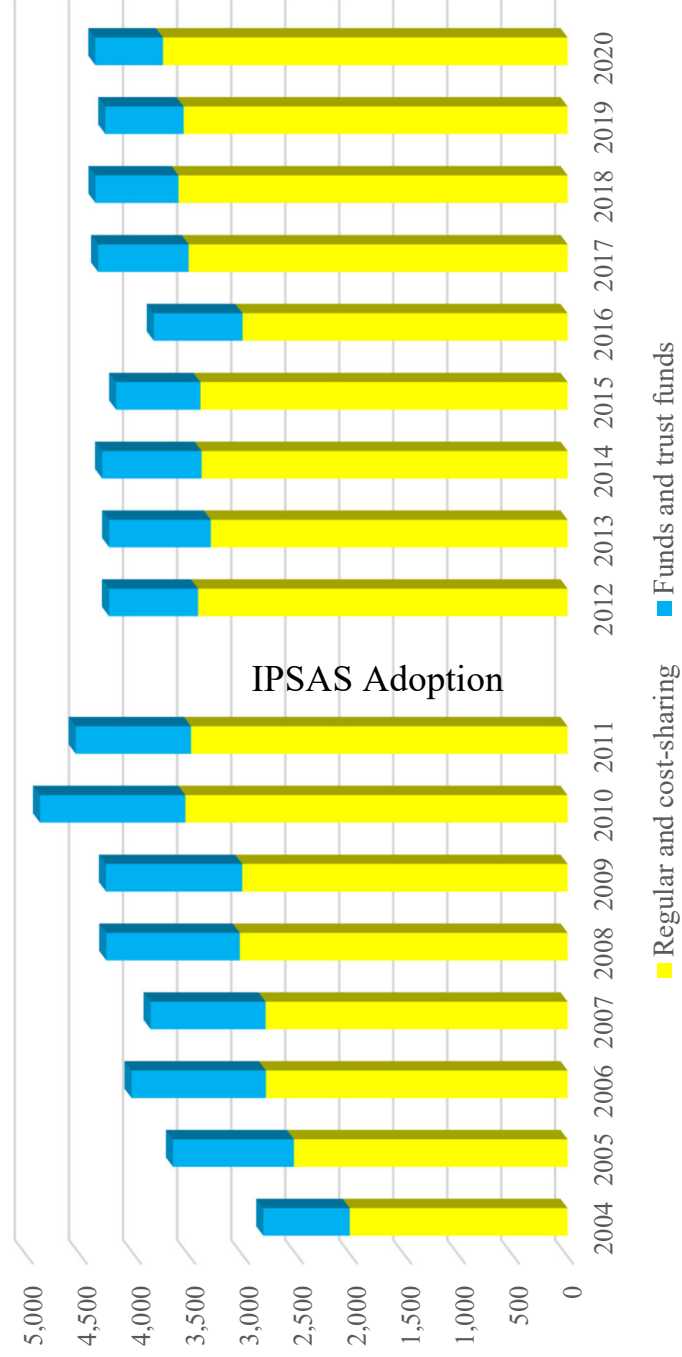
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Acronyms

CIS	Commonwealth of Independent States
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government local office costs
GMS	General management support
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
WHO	World Health Organization

UNDP: Programme expenditures 2004-2011 (1)
Programme expenses 2012-2020 (2)
 (In millions of United States dollars)



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the United Nations system accounting standards.

² UNDP adopted International Public Sector Accounting Standards (IPSAS) on 1 January 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore are not directly comparable with prior years' data, but are included for illustrative purposes. UN-Women is not included from 2011 and UNCDF is not included from 2012.

Table 1. UNDP at a glance, 2020

(In thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions ¹	551,143	4,667,210	869,453	113,856
Revenue from exchange transactions	2,705	165	2	144,843
Investment income	51,573	45,468	11,199	10,218
Other revenue	46,191	4,393	2,918	281,729
Total revenue	651,612	4,717,236	883,572	550,646
EXPENSES³				
Development activities ⁴	493,017	3,342,323	667,625	66,705
United Nations development coordination activities	10,417	-	-	22,097
Management activities	179,319	-	-	266,464
Special purpose activities	10,860	-	1	37,577
Other activities	63,182	-	-	147,098
Total expenses	756,795	3,342,323	667,626	539,941
Surplus/(deficit) for the year	(105,183)	1,374,913	215,946	10,705
ACCUMULATED SURPLUSES⁵				
Balance at 31 December 2019 (restated)	756,534	6,238,501	1,866,010	548,100
Surplus/(deficit) for the year 2020	(105,183)	1,374,913	215,946	10,705
Other changes in net assets/equity	27,381	(225)	-	(35,839)
Balance at 31 December 2020	678,732	7,613,189	2,081,956	522,966

Notes:

1. In 2019, UNDP refined its accounting policy for recognizing revenue from voluntary contributions (non-exchange transactions) and as a result of the change, the full value of the contribution agreements signed (including multi-year agreements) is recognized as revenue in the year an agreement is signed. The amounts shown include returns to donors and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and cash contributions to government local office costs (GLOC) provided by programme country Governments.

2. Excludes the adjustments by segment and general management support (GMS) expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details.

5. Excludes reserves.

Table 2. UNDP expenses, 2020¹
(In thousands of United States dollars)

A. By cost classifications ²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Development activities				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	369,245	-	-	-
Regional programmes	33,278	-	-	-
PAPP Core programme	2,047	-	-	-
Other programmes	5,368	-	-	-
Third-party cost sharing	-	2,392,456	-	-
Programme country cost sharing	-	943,278	615,062	-
Trust funds	-	-	10,677	-
Thematic trust funds	-	-	-	-
United Nations Volunteers	-	-	-	17,358
Subtotal, Programme	409,938	3,335,734	625,739	17,358
Development effectiveness	83,079	6,589	41,886	49,347
Total, Development activities	493,017	3,342,323	667,625	66,705
United Nations development coordination activities	10,417	-	-	22,097
Management activities				
Recurring	178,835	-	-	254,977
Non-recurring	484	-	-	11,487
Total, Management activities	179,319	-	-	266,464
Special purpose activities				
Capital investments	50	-	1	3,138
Services to United Nations organizations	10,810	-	-	-
Other special purpose activities	-	-	-	34,439
Total, Special purpose activities	10,860	-	1	37,577
Other activities	63,182	-	-	147,098
Total	756,795	3,342,323	667,626	539,941

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	359,999	757,091	134,393	75,430
Arab States	48,656	750,529	39,394	64,935
Asia and the Pacific	92,828	618,328	234,475	46,943
Europe and CIS	34,293	405,879	71,235	27,817
Latin America and the Caribbean	38,524	645,188	91,757	44,328
PAPP	3,662	44,377	2,623	3,309
Global and others	178,833	120,931	93,749	277,179
Total	756,795	3,342,323	667,626	539,941

Table 2. UNDP expenses, 2020¹
(In thousands of United States dollars)

C. By expense category ³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	160,506	1,350,311	372,224	73,804
Staff costs	283,349	202,060	41,732	287,169
Supplies and consumables used	101,467	909,332	98,778	44,513
General operating expenses	150,512	649,807	106,924	122,553
Grants and other transfers	31,632	208,379	46,631	1,252
Other expenses	26,109	19,787	925	1,062
Depreciation and amortization	3,220	2,647	412	9,588
Total	756,795	3,342,323	667,626	539,941

Notes:

1. Excludes the adjustments by segment and GMS expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities.
3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2020

(In thousands of United States dollars)

Implementing partner ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	102,747	1,207,986	357,933	-
International NGOs	108	21,324	8,291	-
National NGOs	667	4,078	5,926	-
Food and Agriculture Organization of the United Nations	4	19	-	-
International Maritime Organization	-	-	705	-
United Nations Educational, Scientific and Cultural Organization	-	-	847	-
United Nations Industrial Development Organization	-	-	277	-
United Nations Institute for Training and Research	-	-	(20)	-
United Nations Office for Project Services	135	2,649	51,926	-
United Nations Office on Drugs and Crime	-	133	-	-
United Nations Volunteers Programme	-	-	125	17,358
Other United Nations entities	-	-	184	-
United Nations Development Programme	306,277	2,099,545	199,545	-
Total programme expenses^{2,3}	409,938	3,335,734	625,739	17,358

Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2020

(In thousands of United States dollars)

Responsible party	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	83,059	1,022,868	273,786	8
International NGOs	6,505	162,716	11,516	-
National NGOs	7,188	137,232	15,142	-
Asian Development Bank	-	367	-	-
Food and Agriculture Organization of the United Nations	-	3,147	2,308	-
International Fund for Agricultural Development	-	-	180	-
International Labour Organization	-	160	-	-
International Maritime Organization	-	-	705	-
International Organization for Migration	33	2,545	138	-
International Training Centre of the ILO	-	1	-	-
Joint United Nations Programme on HIV/AIDS (UNAIDS)	17	-	-	-
Office of the United Nations High Commissioner for Human Rights	-	231	-	-
Office of the United Nations High Commissioner for Refugees	-	439	-	-
Pan American Health Organization	-	4,285	-	-
United Nations Capital Development Fund	1,403	538	892	-
United Nations Children's Fund	98	5,254	593	-
United Nations Department of Peacekeeping Operations	-	261	-	-
United Nations Department of Political and Peacebuilding Affairs	-	36	-	-
United Nations Economic Commission for Africa	-	60	-	-
United Nations Educational, Scientific and Cultural Organization	25	346	846	-
United Nations Entity for Gender Equality and the Empowerment of Women	167	4,546	2,326	-
United Nations Environment Programme	4	405	860	-
United Nations Executive Office of the Secretary-General	-	154	-	-
United Nations Human Settlements Programme	49	9,711	-	-
United Nations Industrial Development Organization	-	509	277	-
United Nations Institute for Training and Research	117	425	106	-
United Nations Latin American Institute for the Prevention of Crime and the Treatment of Offenders	-	39	-	-
United Nations Office for Project Services	9	5,752	52,208	-
United Nations Office on Drugs and Crime	-	2,542	97	-
United Nations Population Fund	583	2,799	-	-
United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	60	-	-
United Nations University	-	43	33	-
United Nations Volunteers Programme	-	34	129	17,350
World Food Programme	635	4,859	123	-
World Health Organization	743	9,097	1,064	-
World Tourism Organization	9	76	-	-
United Nations Development Programme	309,294	1,954,197	262,410	-
Total programme expenses^{2,3}	409,938	3,335,734	625,739	17,358

Notes:

1. Responsible party refers to the party responsible for contractual implementation of specific outputs.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2020

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	2,102	13,765	2,902	-
	Benin	5,165	4,498	3,528	-
	Botswana	300	2,273	2,431	-
	Burkina Faso	7,357	18,268	3,239	-
	Burundi	21,027	27,392	2,811	-
	Cabo Verde	417	5,566	1,578	-
	Cameroon	4,592	20,720	1,905	-
	Central African Republic	13,840	55,374	701	-
	Chad	5,189	33,180	3,217	-
	Comoros	3,546	5,944	4,355	-
	Congo (the)	2,090	1,405	733	-
	Côte d'Ivoire	3,643	15,189	565	-
	Democratic Republic of the Congo	17,017	66,604	1,413	-
	Equatorial Guinea	1,275	3,961	585	-
	Eritrea	6,640	1,585	2	-
	Eswatini	1,202	1,677	1,381	-
	Ethiopia	11,749	37,505	6,951	-
	Gabon	995	341	18	-
	Gambia	5,249	4,059	599	-
	Ghana	2,631	1,712	2,899	-
	Guinea	8,908	6,741	5,153	-
	Guinea-Bissau	3,746	14,997	950	-
	Kenya	3,487	10,794	8,475	-
	Lesotho	1,797	546	3,313	-
	Liberia	8,205	6,561	1,460	-
	Madagascar	13,998	6,665	1,852	-
	Malawi	14,910	18,431	28	-
	Mali	11,923	10,985	6,542	-
	Mauritania	2,264	1,882	3,006	-
	Mauritius	1,437	10,065	4,041	-
	Mozambique	10,468	19,096	2,700	-
	Namibia	1,328	855	4,068	-
	Niger	12,548	17,634	3,410	-
	Nigeria	4,721	32,439	16,114	-
	Regional Bureau for Africa	12,680	7,247	-	-
	Regional Centre - Addis Ababa	690	177	-	-
	Regional Service Centre - Dakar	479	1,045	-	-
	Rwanda	6,984	5,316	2,363	-
	Sao Tome and Principe	1,442	2,661	830	-
	Senegal	4,297	2,309	2,020	-
	Seychelles	180	680	1,465	-
	Sierra Leone	5,741	1,873	3,076	-
	South Africa	1,193	2,087	6,074	-
	South Sudan	5,182	51,526	393	-
	Togo	7,989	8,298	426	-
	Uganda	10,092	8,305	1,735	-
	United Republic of Tanzania	7,459	12,668	1,007	-
	Zambia	2,562	7,759	1,965	-
	Zimbabwe	4,163	164,683	2,170	-
Africa Total		286,899	755,343	126,449	-
Arab States	Algeria	547	2,078	1,363	-
	Bahrain	114	1,690	-	-
	Djibouti	742	5,002	1,514	-
	Egypt	457	62,153	5,284	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2020

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Iraq	709	229,313	6,307	-
	Jordan	597	8,346	2,982	-
	Kuwait	-	6,728	267	-
	Lebanon	1,420	50,292	5,113	-
	Libya	240	43,237	720	-
	Morocco	326	13,426	2,530	-
	Regional Bureau for Arab States	1,381	12,715	-	-
	Regional Centre - Amman	350	126	-	-
	Regional Centre - Cairo	-	-	-	-
	Saudi Arabia	-	20,768	-	-
	Somalia	11,990	40,325	3,233	-
	Sudan (the)	2,986	86,133	4,569	-
	Syrian Arab Republic	420	39,222	1,616	-
	Tunisia	537	11,255	1,898	-
	United Arab Emirates	-	-	-	-
	Yemen	3,743	117,418	536	-
Arab States Total		26,559	750,227	37,932	
Asia and the Pacific	Afghanistan	7,410	313,571	99,749	-
	Bangladesh	6,291	42,922	12,096	-
	Bhutan	554	3,746	3,961	-
	Cambodia	3,947	12,840	3,721	-
	China	(138)	8,725	27,238	-
	Cook Islands	38	2	1,034	-
	Democratic People's Republic of Korea	850	-	-	-
	Fiji	1,705	23,275	12,223	-
	India	2,443	24,523	10,764	-
	Indonesia	981	15,128	13,557	-
	Iran, Islamic Republic of	248	5,503	1,661	-
	Lao People's Democratic Republic	1,325	5,086	2,349	-
	Malaysia	324	2,792	3,651	-
	Maldives	367	6,060	241	-
	Mongolia	651	1,709	1,434	-
	Myanmar	6,517	20,753	1,495	-
	Nepal	6,912	9,108	899	-
	Niue	72	-	1,013	-
	Pakistan	1,714	37,605	5,075	-
	Papua New Guinea	639	5,028	5,283	-
	Philippines	838	15,885	3,630	-
	Regional Bureau for Asia and the Pacific	3,814	8,635	(5)	-
	Regional Centre - Bangkok	-	12	-	-
	Samoa	601	8,057	2,036	-
	Solomon Islands	583	4,265	87	-
	Sri Lanka	648	10,837	1,230	-
	Thailand	490	1,981	4,951	-
	Timor-Leste	479	8,716	2,383	-
	Tokelau	47	20	-	-
	Viet Nam	1,956	18,616	3,343	-
Asia and the Pacific Total		52,306	615,400	225,099	
Europe and the CIS	Albania	816	7,989	2,385	-
	Armenia	420	7,955	3,013	-
	Azerbaijan	289	10,694	1,685	-
	Belarus	183	4,136	3,639	-
	Bosnia and Herzegovina	350	35,139	12,386	-
	Croatia	-	-	-	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2020

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Cyprus	-	10,749	-	-
	Georgia	350	18,120	3,190	-
	Kazakhstan	567	7,216	4,211	-
	Kosovo ¹	302	5,589	2,875	-
	Kyrgyzstan	1,604	18,748	2,014	-
	Montenegro	252	7,388	1,471	-
	Regional Bureau for Europe and the CIS	-	-	-	-
	Regional Centre – Istanbul	873	11,404	7,332	-
	Republic of Moldova	474	14,302	1,276	-
	Republic of North Macedonia	649	13,423	1,846	-
	Russian Federation	-	27	-	-
	Serbia	400	24,068	2,731	-
	Tajikistan	2,108	17,290	3,344	-
	Turkey	275	37,889	5,733	-
	Turkmenistan	150	7,562	1,811	-
	Ukraine	350	132,163	1,976	-
	Uzbekistan	1,217	13,585	4,847	-
Europe and the CIS Total		11,629	405,436	67,765	-
Latin America and the Caribbean	Antigua and Barbuda	-	1,283	272	-
	Argentina	206	176,701	2,611	-
	Bahamas	-	-	39	-
	Barbados	-	2,173	771	-
	Belize	288	1,472	79	-
	Bolivia, Plurinational State of	499	20,253	3,829	-
	Brazil	188	33,768	6,332	-
	Chile	6	8,146	1,692	-
	Colombia	226	60,131	6,217	-
	Costa Rica	295	1,565	4,109	-
	Cuba	433	11,587	6,904	-
	Dominica	89	16,242	567	-
	Dominican Republic	371	64,586	1,709	-
	Ecuador	530	20,420	7,482	-
	El Salvador	434	10,811	1,168	-
	Grenada	95	59	441	-
	Guatemala	414	28,258	1,911	-
	Guyana	412	4,254	160	-
	Haiti	4,939	20,660	2,461	-
	Honduras	422	43,891	3,827	-
	Jamaica	514	1,978	845	-
	Mexico	332	14,801	6,987	-
	Montserrat	101	-	-	-
	Nicaragua	-	-	-	-
	Panama	295	22,332	1,327	-
	Paraguay	580	22,169	5,211	-
	Peru	381	22,011	9,527	-
	Regional Bureau for Latin America and the Caribbean	995	8,523	1,072	-
	Regional Centre - Panama	-	28	-	-
	St. Kitts and Nevis	(80)	-	858	-
	St. Lucia	134	123	-	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2020

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	St. Vincent and the Grenadines	80	109	143	-
	Suriname	85	494	1,095	-
	Trinidad and Tobago	-	2,862	1,178	-
	Uruguay	-	21,293	2,599	-
	Venezuela, Bolivarian Republic of	358	1,038	874	-
	Virgin Islands (British)	-	1	-	-
Latin America and the Caribbean Total		13,622	644,022	84,297	-
PAPP	PAPP	2,048	44,375	2,623	-
PAPP Total		2,048	44,375	2,623	-
Global and others	Bureau for Policy and Programme Support	19	92,061	69,243	-
	United Nations Volunteers Programme	-	-	180	17,358
	Other global	16,856	28,870	12,151	-
Global and others Total		16,875	120,931	81,574	17,358
Total programme expenses^{2,3}		409,938	3,335,734	625,739	17,358

Notes:

1. Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2020

(In thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	83,260	853,545	215,776	(22)
Contractual services with companies	50,371	477,886	147,697	308
United Nations Volunteers expenses for contractual services	6,171	18,881	3,239	12,283
Total contractual services	139,802	1,350,312	366,712	12,569
Staff costs				
Salary and wages	36,069	114,054	16,622	143
Pension benefits	6,280	20,420	3,337	32
Post-employment and termination	4,392	12,296	1,861	22
Appointment and assignment	1,900	6,277	360	-
Leave benefits	2,191	6,457	731	11
Other staff benefits	13,592	42,557	4,659	10
Total staff costs	64,424	202,061	27,570	218
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	35,300	392,152	50,238	31
Medical, pharmaceutical and agricultural supplies	22,666	400,581	28,919	-
Information technology supplies and software maintenance	5,236	30,142	3,730	161
Information and communications technology equipment	17,005	51,292	8,677	15
Security and office supplies	8,237	35,114	3,721	-
Other consumables used	24	50	5	-
Total supplies and consumables used	88,468	909,331	95,290	207
General operating expenses				
Travel	16,818	80,828	12,761	44
Learning and recruitment	29,405	141,129	22,564	9
Rent, leases, utilities	13,042	59,797	5,327	10
Communications	15,628	59,673	9,972	10
Freight	4,411	55,942	1,787	-
Professional services	3,782	26,639	5,142	-
Security	3,180	14,371	2,951	133
Reimbursements	382	510	82	12
Contribution to jointly-financed United Nations activities	816	2,347	297	4
Contribution to information and communication technology	447	1,358	162	2
Insurance/warranties	641	3,571	744	(17)
Miscellaneous operating expenses	4,508	197,052	27,144	4,119
Total general operating expenses	93,060	643,217	88,933	4,326
Grants and other transfers				
Grants	20,322	211,454	46,027	-
Transfers	190	(3,076)	61	-
Total grants and other transfers	20,512	208,378	46,088	-
Other expenses				
Foreign exchange losses	290	6,912	(43)	2
Losses on sale of fixed assets and intangible assets	333	659	192	-
Impairments	802	92	-	-
Sundries	1,010	12,124	589	-
Total other expenses	2,435	19,787	738	2
Depreciation and amortization				
Amortization	-	-	-	36
Depreciation	1,237	2,648	408	-
Total depreciation and amortization	1,237	2,648	408	36
Total programme expenses¹	409,938	3,335,734	625,739	17,358

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
 Development activities: Programme expenses by Trust fund, country, territory or region, 2020²
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window: Governance, Peacebuilding, Resilience	Funding Window: Law and Order	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Inclusive and Peaceful Societies	Funding Window: Climate Change and Disaster Risk Reduction	Russian Federation - UNDP Trust Fund for Development	UNDP Thematic Environment	Funding Window: Emergency Response to Crises and Development	Forest Carbon Partnership Facility	Other Trust Funds	Total
Africa	Angola	2,548	147	120	87	-	-	-	-	-	-	-	2,902
	Benin	3,474	54	-	-	-	-	-	-	-	-	-	3,528
	Botswana	1,996	435	-	-	-	-	-	-	-	-	-	2,431
	Burkina Faso	1,108	531	1,500	-	-	-	-	-	100	-	-	3,239
	Burundi	2,811	-	-	-	-	-	-	-	-	-	-	2,811
	Cabo Verde	1,014	564	-	-	-	-	-	-	-	-	-	1,578
	Cameroon	1,132	765	-	-	-	-	-	-	-	-	-	1,905
	Central African Republic	260	298	-	-	-	-	-	-	-	-	-	701
	Chad	1,595	480	-	-	-	-	-	-	-	-	-	3,217
	Chad	1,595	480	1,442	-	-	-	-	-	-	-	-	3,217
	Comoros	3,795	264	-	-	-	-	-	-	-	-	195	4,355
	Congo (the)	235	498	-	-	-	-	-	-	-	-	-	733
	Côte d'Ivoire	308	257	-	-	-	-	-	-	-	-	-	565
	Democratic Republic of the Congo	992	353	-	-	-	-	-	-	-	11	-	1,413
	Equatorial Guinea	317	268	-	-	-	-	-	-	-	-	-	585
	Eritrea	2	-	-	-	-	-	-	-	-	-	-	2
	Eswatini	1,088	293	-	-	-	-	-	-	-	-	-	1,381
	Ethiopia	5,989	-	-	-	283	4	-	-	-	675	-	6,951
	Gabon	18	-	-	-	-	-	-	-	-	-	-	18
	Gambia	354	245	-	-	-	-	-	-	-	-	-	599
	Ghana	2,286	175	179	-	-	259	-	1,000	-	-	-	2,899
	Guinea	4,121	32	-	-	-	-	-	-	-	-	-	5,153
	Guinea-Bissau	508	361	-	-	-	-	-	-	-	-	-	950
	Kenya	3,070	3,746	-	-	-	204	-	-	-	1,455	-	8,475
	Lesotho	2,927	386	-	-	-	-	-	-	-	-	-	3,313
	Liberia	973	454	-	-	-	-	-	-	-	-	33	1,460
	Madagascar	1,606	246	-	-	-	-	-	-	-	-	-	1,852
	Malawi	13	-	-	-	-	-	-	-	-	15	-	28
	Mali	4,479	453	-	-	-	147	-	-	-	389	-	6,542
	Mauritania	179	446	-	-	-	1,818	-	-	-	563	-	3,006
	Mauritius	3,667	374	-	-	-	-	-	-	-	-	-	4,041
	Mozambique	2,603	-	-	-	-	-	-	-	-	1	-	2,700
	Namibia	3,814	254	-	-	-	-	-	-	-	-	-	4,068
	Niger	846	2	-	-	-	1,934	-	-	-	628	-	3,410
	Nigeria	4,264	10,954	672	-	-	224	-	-	-	-	-	16,114
	Rwanda	1,168	1,025	-	-	-	170	-	-	-	-	-	2,363
	Sao Tome and Principe	596	159	-	-	-	75	-	-	-	-	-	830
	Senegal	1,742	278	-	-	-	-	-	-	-	-	-	2,020
	Seychelles	1,198	267	-	-	-	-	-	-	-	-	-	1,465
	Sierra Leone	2,954	15	-	-	-	126	-	-	-	-	-	3,076
	South Africa	5,630	307	-	-	-	-	-	-	-	-	-	6,074
	South Sudan	(120)	132	-	-	-	-	-	-	-	381	-	393
	Togo	162	239	-	-	-	25	-	-	-	-	-	426
	Uganda	1,252	255	-	-	-	222	-	-	-	6	-	1,735
	Tanzania	780	227	-	-	-	-	-	-	-	-	-	1,007

Table 5. Trust funds administered by UNDP¹
 Development activities: Programme expenses by Trust fund, country, territory or region, 2020²
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window: Governance, Peacebuilding, Resilience and Crisis	Funding Window: Law and Order	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Climate Change and Disaster Risk Reduction	Russian Federation - UNDP Trust Fund for Development	UNDP Thematic Environment	Funding Window: Emergency Response to Crises and Development	Forest Carbon Partnership Facility	Other Trust Funds	Total
	Zambia	1,767	148	-	-	-	50	-	-	-	-	-	1,965
	Zimbabwe	1,411	159	-	-	-	430	-	-	-	-	-	2,170
	Total	82,932	26,546	971	8,200	1,437	1,430	6	2,933	1,455	539	126,449	
Arab States	Algeria	889	321	-	-	-	-	-	-	-	-	-	1,363
	Djibouti	812	262	-	-	-	-	-	-	440	-	-	1,514
	Egypt	3,245	582	-	1,211	-	-	-	-	-	-	246	5,284
	Iraq	79	6,114	-	-	-	-	-	-	115	-	(1)	6,307
	Jordan	2,535	367	-	82	-	-	-	-	-	-	-	2,982
	Kuwait	-	267	-	-	-	-	-	-	-	-	-	267
	Lebanon	821	3,230	420	256	207	-	-	-	-	-	179	5,113
	Libya	-	318	-	-	-	-	-	-	-	-	402	720
	Morocco	1,164	227	-	-	1,139	-	-	-	-	-	-	2,530
	Somalia	1,674	541	-	-	-	-	-	-	1,018	-	-	3,233
	Sudan (the)	3,087	1,122	-	-	-	-	-	-	171	-	(2)	4,569
	Syrian Arab Republic	1,041	-	-	-	-	-	-	-	575	-	-	1,616
	Tunisia	1,066	715	-	-	-	-	-	-	-	-	117	1,898
	Yemen	-	536	-	-	-	-	-	-	-	-	-	536
Total	Total	15,370	15,643	1,631	682	1,346	2,319	941	37,932				
Asia and the Pacific	Afghanistan	2,321	224	97,204	-	-	-	-	-	-	-	-	99,749
	Bangladesh	1,965	10,080	51	-	-	-	-	-	-	-	-	12,096
	Bhutan	3,336	363	-	-	262	-	-	-	-	-	-	3,961
	Cambodia	1,994	268	-	-	-	250	-	-	-	1,084	125	3,721
	China	14,920	161	11,623	-	-	-	-	-	-	-	534	27,238
	Cook Islands	1,034	-	-	-	-	-	-	-	-	-	-	1,034
	Fiji	9,433	368	(20)	-	182	2,148	-	-	-	-	112	12,223
	India	3,679	1,257	5,834	-	-	-	-	-	-	(6)	-	10,764
	Indonesia	12,635	327	513	-	81	-	-	-	-	-	1	13,557
	Iran, Islamic Republic of	775	148	642	-	-	-	-	-	-	96	-	1,661
	Laos People's Democratic Republic	1,565	281	-	-	246	257	-	-	-	-	-	2,349
	Malaysia	2,622	187	835	7	-	-	-	-	-	-	-	3,651
	Maldives	15	163	13	50	-	-	-	-	-	-	-	241
	Mongolia	1,177	176	-	-	81	-	-	-	-	-	-	1,434
	Myanmar	278	931	-	65	-	-	-	-	-	148	73	1,495
	Nepal	2	613	-	-	283	-	-	-	(2)	-	3	899
	Niue	1,013	-	-	-	-	-	-	-	-	-	-	1,013
	Pakistan	4,709	200	166	-	-	-	-	-	-	-	-	5,075
	Papua New Guinea	4,067	127	-	-	-	-	-	-	-	1,089	-	5,283
	Philippines	2,797	267	-	224	200	-	-	-	135	-	7	3,630
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	(5)	-	-	(5)
	Samoa	1,787	249	-	-	-	-	-	-	-	-	-	2,036
	Solomon Islands	(2)	80	-	-	-	-	-	-	-	-	9	87
	Sri Lanka	897	281	52	-	-	-	-	-	-	-	-	1,230
	Thailand	4,503	265	-	-	181	-	-	-	-	-	2	4,951

Table 5. Trust funds administered by UNDP¹
 Development activities: Programme expenses by Trust fund, country, territory or region, 2020²
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window: Governance, Peacebuilding, Resilience and Crisis	Funding Window: Law and Order	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Climate Change and Disaster Risk Reduction	Russian Federation - UNDP Trust Fund for Development	UNDP Thematic Environment Fund on	Funding Window: Emergency Response to Crises and Development	Forest Carbon Partnership Facility	Other Trust Funds	Total
	Timor-Leste	2,087	278	-	-	-	-	-	-	-	-	18	2,383
	Viet Nam	2,997	249	-	-	67	-	-	20	-	-	10	3,343
Europe and CIS	Total	82,606	17,543	97,204	19,709	346	1,583	2,655	20	366	2,173	894	225,099
	Albania	1,550	256	-	-	493	-	-	-	-	106	-	2,385
	Armenia	1,019	468	4	-	95	1,427	-	-	-	-	-	3,013
	Azerbaijan	1,471	214	-	-	-	-	-	-	-	-	-	1,685
	Belarus	3,196	251	-	-	-	192	-	-	-	-	-	3,639
	Bosnia and Herzegovina	672	11,545	-	-	169	-	-	-	-	-	-	12,386
	Georgia	965	2,195	30	-	-	-	-	-	-	-	-	3,190
	Kazakhstan	3,789	2,40	-	-	92	3	-	-	-	-	87	4,211
	Kosovo ³	149	2,429	-	-	297	-	-	-	-	-	-	2,875
	Kyrgyzstan	602	485	12	-	-	915	-	-	-	-	-	2,014
	Montenegro	979	330	-	-	162	-	-	-	-	-	-	1,471
	Regional Centre – Istanbul	6,747	-	-	-	60	525	-	-	-	-	-	7,332
	Republic of Moldova	569	609	50	-	-	48	-	-	-	-	-	1,276
	Republic of North Macedonia	1,140	390	-	-	316	-	-	-	-	-	-	1,846
	Serbia	1,407	498	-	-	793	33	-	-	-	-	-	2,731
	Tajikistan	1,889	268	-	-	167	1,020	-	-	-	-	-	3,344
	Turkey	5,377	269	-	-	87	-	-	-	-	-	-	5,733
	Turkmenistan	1,547	249	-	-	-	15	-	-	-	-	-	1,811
	Ukraine	960	1,016	-	-	-	-	-	-	-	-	-	1,976
	Uzbekistan	3,404	557	-	-	1	885	-	-	-	-	-	4,847
Latin America and the Caribbean	Total	37,432	22,249	96	2,640	92	5,063	106	87	67,765	272	272	272
	Antigua and Barbuda	272	-	-	-	-	-	-	-	-	-	-	272
	Argentina	2,056	267	-	-	181	-	-	-	-	-	-	2,611
	Bahamas	39	-	-	-	-	-	-	-	-	-	-	39
	Barbados	16	755	-	-	-	-	-	-	-	-	-	771
	Belize	79	-	-	-	-	-	-	-	-	-	-	79
	Bolivia, Plurinational State of	1,136	2,417	-	-	-	-	-	-	-	-	276	3,829
	Brazil	4,367	7	1,901	-	-	-	-	19	-	-	38	6,332
	Chile	705	365	441	-	181	-	-	-	-	-	-	1,692
	Colombia	4,973	267	625	-	320	-	-	32	-	-	-	6,217
	Costa Rica	3,108	285	388	75	253	-	-	-	-	-	-	4,109
	Cuba	5,803	262	261	-	-	578	-	-	-	-	-	6,904
	Dominica	567	-	-	-	-	-	-	-	-	-	-	567
	Dominican Republic	1,262	267	149	-	-	-	-	-	-	-	31	1,709
	Ecuador	7,111	228	-	-	4	-	-	-	-	-	62	7,482
	El Salvador	438	730	-	-	-	-	-	-	-	-	-	1,168
	Grenada	440	-	-	-	-	-	-	-	-	1	-	441
	Guatemala	1,583	313	-	-	15	-	-	-	-	-	-	1,911
	Guyana	142	18	-	-	-	-	-	-	-	-	-	160
	Haiti	1,839	543	79	-	-	-	-	-	-	-	-	2,461
	Honduras	3,117	333	-	-	103	-	-	-	-	-	-	3,827

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2020²
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window: Governance, Peacebuilding, Resilience and Crisis	Funding Window: Law and Order	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Climate Change and Disaster Risk Reduction	Russian Federation - UNDP Trust Fund for Development	UNDP Thematic Trust Fund on Environment	Funding Window: Emergency Response to Crises and Development Recovery	Forest Carbon Partnership Facility	Other Trust Funds	Total
Jamaica		439	-	40	-	-	-	-	-	366	-	-	845
Mexico		3,891	1,909	1,187	-	-	-	-	-	-	-	-	6,987
Panama		703	320	197	3	104	-	-	-	-	-	-	1,327
Paraguay		3,273	303	112	110	-	-	-	-	-	1,413	-	5,211
Peru		7,667	522	232	(1)	1,107	-	-	-	-	-	-	9,527
Regional Bureau for Latin America and the Caribbean		1,013	59	-	-	-	-	-	-	-	-	-	1,072
St. Kitts and Nevis		858	-	-	-	-	-	-	-	-	-	-	858
St. Vincent and the Grenadines		143	-	-	-	-	-	-	-	-	-	-	143
Suriname		393	-	7	-	-	-	-	-	-	695	-	1,095
Trinidad and Tobago		462	323	120	116	157	-	-	-	-	-	-	1,178
Uruguay		2,013	267	319	-	-	-	-	-	-	-	-	2,599
Venezuela, Bolivarian Republic of		43	269	50	-	-	-	-	-	512	-	-	874
Total		59,951	11,029	6,215	483	2,322	578	929	2,382	408	84,297	408	84,297
PAPF		-	1,894	-	226	-	-	-	-	-	503	-	2,623
Total		-	1,894	-	226	-	-	-	-	-	503	-	2,623
Global and others		43,589	-	4,266	808	3,002	-	7,106	-	-	295	10,177	69,243
Bureau for Policy and Programme Support		43,589	-	4,266	808	3,002	-	7,106	-	-	295	10,177	69,243
United Nations Volunteers Programme		55	-	-	-	-	-	-	-	-	-	125	180
Other global		(2)	4,931	-	3,947	(6)	-	1	-	26	(2)	3,256	12,151
Total		43,642	4,931	4,266	4,755	2,996	-	7,107	26	293	13,558	16,930	81,574
Total		321,933	99,835	97,204	32,888	17,332	9,776	6,679	7,133	6,303	16,930	625,739	625,739

Notes:

1. The trust funds shown in this report are in line with the statement of financial performance of top three trust funds and funding windows shown in the UNDP financial statements.
 2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
 3. Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2020¹²
 (In thousands of United States dollars)

Region	Country	UNITED NATIONS AGENCY													Grand Total		
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNTAR	UNODC	UNOPS	WHO	Other agencies	GOVERN-MENT		NGO INTL	NGO NATL
Africa	Angola												2,324			578	2,902
	Benin												2,224			1,304	3,528
	Botswana												1,951			480	2,431
	Burkina Faso												640			2,599	3,239
	Burundi												2,811			-	2,811
	Cabo Verde												1,014			564	1,578
	Cameroon												122		1,006	777	1,905
	Central African Republic																701
	Chad													354		438	3,217
	Comoros													3,942		413	4,355
	Congo (the)													104		6	733
	Cote d'Ivoire													308		257	565
	Democratic Republic of the Congo													976		437	1,413
	Equatorial Guinea													(155)		40	585
	Eritrea													2		-	2
	Eswatini												123	1,094		164	1,381
	Ethiopia													6,411		470	6,951
	Gabon													(4)		36	18
	Gambia													395		110	599
	Ghana													2,860		39	2,899
	Guinea													3,407		1,746	5,153
	Guinea-Bissau													443		507	950
	Kenya												810	5,217		6	8,475
	Lesotho													1,997		859	3,313
	Liberia													67		193	1,460
	Madagascar													1,352		494	1,852
	Malawi													-		28	28
	Mali													4,636		342	6,542
	Mauritania													530		48	3,006
	Mauritius													3,184		34	4,041
	Mozambique													226		1,990	2,700
	Namibia													3,672		396	4,068
	Niger													567	277	-	3,410
	Nigeria													5,095		11,019	16,114
	Rwanda													2,091		-	2,363
	Sao Tome and Principe													601		5	830
	Senegal													1,832		-	2,020
	Sechelles													557		48	1,465
	Sierra Leone													821		184	3,076
	South Africa													4,661		-	6,074
	South Sudan													-		-	393
	Togo													138		56	426
	United Republic of Tanzania													1,006		(2)	1,735
	Uganda													684		69	1,007
	Zambia													1,080		737	1,965
	Zimbabwe													1,841		40	2,170
	Total Arab States													1,129	907	3,271	126,449
Algeria													551		-	812	1,363
Egypt													812		-	702	1,514
Jibouti													3,751		90	5,284	
Iraq													-		668	6,307	
Jordan													1,972		655	2,982	

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2020¹²
 (In thousands of United States dollars)

Region	Country	UNITED NATIONS AGENCY														Grand Total		
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNTAR	UNODC	UNOPS	WHO	Other agencies	GOVERN-MENT	NGO INTL		NGO NATL	UNDP
Asia and the Pacific	Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,113	
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	688	
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	594	
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,381	
	Sudan (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,852	
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,123	
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,617	
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	
	Asia and the Pacific	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,070
		Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93,080
		Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,328
		Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
		Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,580
		China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,581
		Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128
		Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
		India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,463
		Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,26
Iran, Islamic Republic of		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54	
Laos People's Democratic Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Malaysia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Maldives		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Mongolia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Myanmar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Nepal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Nicaragua		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Pakistan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Papua New Guinea		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128	
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32		
Europe and CIS	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,288	
	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155,593	
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,023	
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,673	
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	
	Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
	Regional Centre - Istanbul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,288	
	Europe and CIS	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,288
Albania		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155,593	
Armenia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,023	
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,673	
Belarus		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	
Bosnia and Herzegovina		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	
Belgium		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Georgia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Kazakhstan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Kyrgyzstan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Kosovo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Latvia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Lithuania		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Malta		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Montenegro		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Moldova		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
North Macedonia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,404	
Regional Centre - Istanbul		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97	
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,288	

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2020^{1,2}
 (In thousands of United States dollars)

Region	Country	UNITED NATIONS AGENCY											Grand Total				
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNTAR	UNODC	UNOPS	WHO		Other agencies	GOVERN-MENT	NGO INTL	NGO NATL
Latin America and the Caribbean	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	1,068	76	29	2,171	3,344
	Turkey	-	-	-	-	-	-	-	-	-	-	-	153	-	119	5,461	5,733
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	3	-	-	1,808	1,811
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	29	-	109	1,838	1,976
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,847	4,847
	Total	-	-	-	97	712	827	97	52	4,932	1,843	1,337	57,965	-	-	-	67,765
	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	272	-	-	-	272
	Argentina	-	-	-	-	-	-	-	-	-	-	-	2,482	-	22	107	2,611
	Bahamas	-	-	-	-	-	-	-	-	-	-	-	39	-	-	-	39
	Barbados	-	-	-	-	-	-	-	-	-	-	-	16	-	755	771	
	Belize	-	-	-	-	-	-	-	-	-	-	-	30	-	49	79	
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	-	-	60	-	3,374	3,829	
	Brazil	-	-	-	-	-	-	-	-	-	-	-	355	886	951	4,125	6,332
	Chile	-	-	-	-	-	-	-	-	-	-	-	865	-	-	827	1,692
	Colombia	-	-	-	-	-	-	-	-	-	-	-	2,998	572	2,411	6,217	
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	407	-	312	3,390	4,109
	Cuba	-	-	-	-	-	-	-	-	-	-	-	5,870	-	-	1,034	6,904
Dominica	-	-	-	-	-	-	-	-	-	-	-	471	-	-	96	567	
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	590	-	-	1,119	1,709	
Ecuador	-	-	-	-	-	-	-	-	-	-	-	127	349	55	5,705	7,482	
El Salvador	-	-	-	-	-	-	-	-	-	-	-	556	-	-	612	1,168	
Grenada	-	-	-	-	-	-	-	-	-	-	-	352	-	89	441		
Guatemala	-	-	-	-	-	-	-	-	-	-	-	978	-	-	1,911		
Cuyana	-	-	-	-	-	-	-	-	-	-	-	142	-	18	160		
Haiti	-	-	-	-	-	-	-	-	-	-	-	257	-	2,204	2,461		
Honduras	-	-	-	-	-	-	-	-	-	-	-	1,822	-	-	3,827		
Jamaica	-	-	-	-	-	-	-	-	-	-	-	19	-	826	845		
Mexico	-	-	-	-	-	-	-	-	-	-	-	1,061	-	712	5,066	6,987	
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,327	1,327	
Paraguay	-	-	-	-	-	-	-	-	-	-	-	247	-	-	4,964	5,211	
Peru	-	-	-	-	-	-	-	-	-	-	-	314	-	590	6,493	9,527	
Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,072	1,072	
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	732	-	-	126	858	
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	136	-	7	143		
Suriname	-	-	-	-	-	-	-	-	-	-	-	944	-	-	151	1,095	
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,178	1,178	
Uruguay	-	-	-	-	-	-	-	-	-	-	-	2,160	-	-	439	2,599	
Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	50	-	-	824	874	
Total	509	-	15	432	-	-	-	-	2,855	-	-	24,808	2,061	2,624	50,993	84,297	
PAPP																	
Total	509	-	15	432	-	-	-	-	2,855	-	-	24,808	2,061	2,624	50,993	84,297	
PAPP																	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global and others																	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau for Policy and Programme Support	1,662	-	705	-	-	-	-	-	44,518	-	-	1,064	63	213	520	45	20,464
United Nations Volunteers Programme	-	-	-	-	-	-	-	-	-	-	-	125	-	-	-	-	55
Other global	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
Total	1,660	-	705	-	-	-	-	-	44,539	-	-	1,064	376	213	520	45	31,259
Grand Total	2,308	-	705	-	-	-	-	-	52,208	-	-	1,064	1,335	11,516	15,142	262,410	625,739

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.
 2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracking development effectiveness.
 3. Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).