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**Executive Board of the
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Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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**Midterm review of the UNDP Strategic Plan, 2018-2021,
including the annual report of the Administrator for 2019**

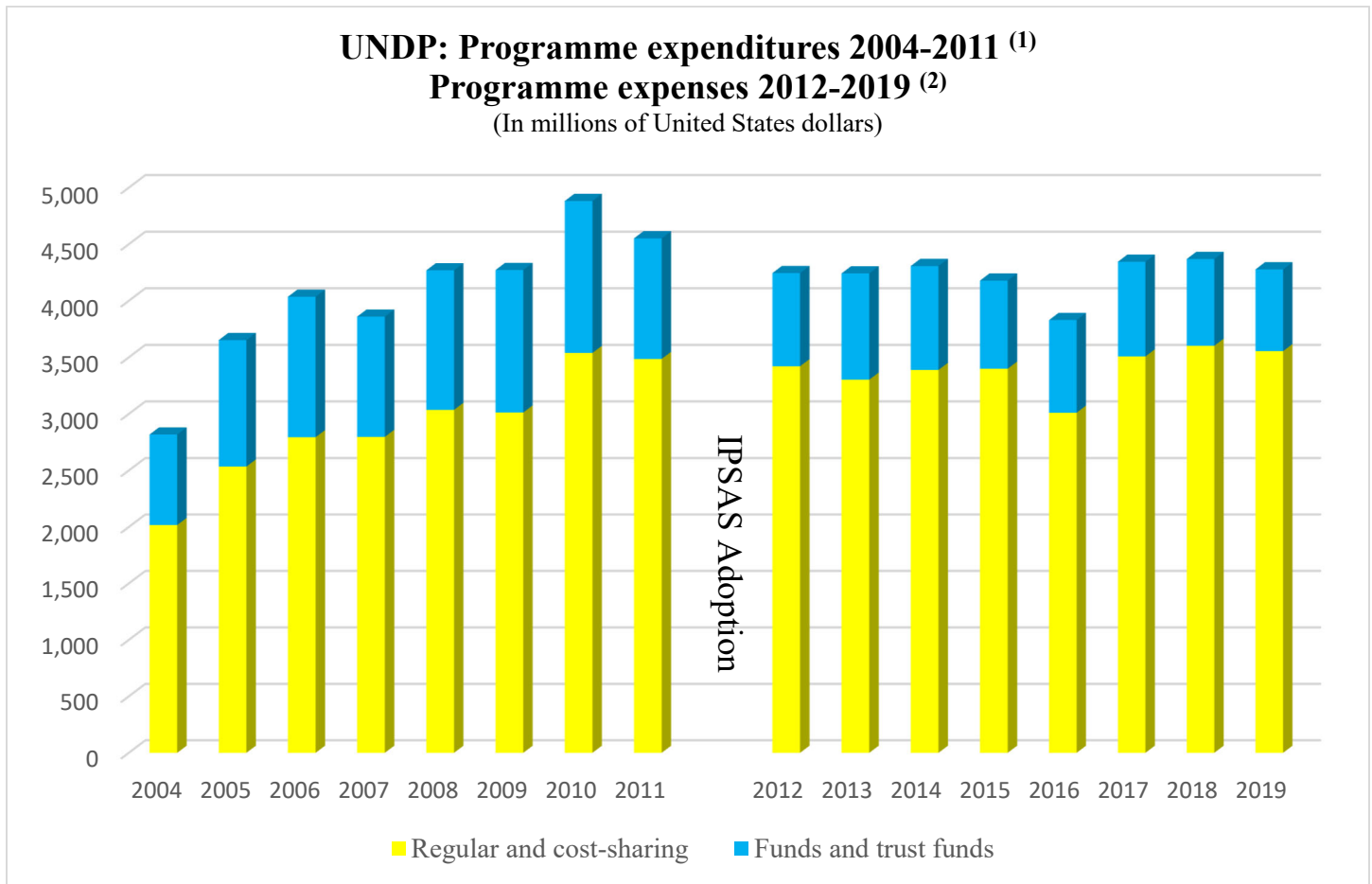
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Acronyms

CIS	Commonwealth of Independent States
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government Local Office Costs
GMS	General Management Support
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
WHO	World Health Organization



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the United Nations System Accounting Standards (UNSAS).

² UNDP adopted IPSAS on 1 January, 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

Table 1. UNDP at a glance, 2019

(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary Contributions ¹				
Annual Contributions Revenue ²	649,515	3,364,242	694,263	68,037
Future Due Contributions ³	359,187	2,626,982	912,183	48,945
IPSAS adjustment ⁴	(315,068)	(2,730,760)	(1,167,229)	(37,740)
Subtotal: Voluntary Contributions	693,634	3,260,464	439,217	79,242
Exchange revenue	37	740	18	140,866
Investment income	62,476	73,951	16,716	14,028
Other revenue	17,731	5,228	2,193	279,034
Total revenue	773,878	3,340,383	458,144	513,170
EXPENSES^{5,6}				
Development Activities ⁷	454,343	3,188,759	732,104	124,159
United Nations development coordination activities	12,122	-	-	28,151
Management activities	184,322	-	37,759	169,951
Special purpose activities	10,855	-	-	49,689
Other activities	54,405	-	-	133,499
Total expenses	716,047	3,188,759	769,863	505,449
Surplus/(deficit) for the year	57,831	151,624	(311,719)	7,721
ACCUMULATED SURPLUSES⁸				
Balance at 31 December 2018 (restated)	569,551	6,087,256	2,177,729	502,344
Surplus/(deficit) for the year 2019	57,831	151,624	(311,719)	7,721
Other changes in net assets/equity	129,152	(379)	0	38,035
Balance at 31 December 2019	756,534	6,238,501	1,866,010	548,100

Notes:

1. In 2019, UNDP refined its accounting policy for recognizing revenue from voluntary contributions (non-exchange transactions); and as a result of the change, the full value of the contributions agreements signed (including multi-year agreements) is recognized as revenue in the year an agreement is signed. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Annual Contributions are calculated to provide additional information in order to align with previous revenue recognition policies for contributions (i.e., cash received in a reporting year, plus receivables due in a reporting year).

3. Future Due Contributions are calculated to show the cash to be received after the reporting year based on the multi-year agreement signed in a reporting year.

4. Based on the change-in revenue recognition policy, this adjustment was made for agreements signed prior to 2019 for all contributions not received by the end of 2018.

5. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.

6. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

7. Includes expenses for development effectiveness; see table 2 for details.

8. Excludes reserves.

Table 2. UNDP expenses, 2019¹
(Expressed in thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<u>Development activities</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	335,737	-	-	-
Regional programmes	28,381	-	-	-
PAPP Core programme	1,763	-	-	-
Other programmes	5,234	-	-	-
Third-party cost sharing	-	2,350,562	-	-
Programme country cost sharing	-	833,409	-	-
Trust Funds	-	-	712,307	-
Thematic trust funds	-	-	10,864	-
United Nations Volunteers	-	-	-	23,715
Special Activities	-	-	-	15,088
Management Service Agreements	-	-	-	6,170
Subtotal Programme	371,115	3,183,971	723,171	44,973
Development Effectiveness	83,228	4,788	8,933	79,186
Total - Development Activities	454,343	3,188,759	732,104	124,159
<u>United Nations development coordination activities</u>	12,122	-	-	28,151
<u>Management activities</u>	-	-	-	-
Recurring	183,957	-	37,759	166,250
Non-recurring	365	-	-	3,701
Total - Management Activities	184,322	-	37,759	169,951
<u>Special purpose activities</u>	-	-	-	-
Capital Investments	28	-	-	4,365
Services to United Nations organizations	10,827	-	-	609
Other special purpose activities	-	-	-	44,715
Total - Special Purpose activities	10,855	-	-	49,689
<u>Other activities</u>	54,405	-	-	133,499
Total Expenses	716,047	3,188,759	769,863	505,449

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	299,486	702,153	140,067	74,603
Arab States	51,260	848,728	26,954	56,577
Asia and the Pacific	94,065	549,524	326,570	46,633
Europe and CIS	34,080	403,098	58,463	25,289
Latin America & the Caribbean	42,687	510,301	116,027	39,907
PAPP	4,108	67,484	2,772	4,592
Global and Others	190,361	107,471	99,010	257,848
Total	716,047	3,188,759	769,863	505,449

Table 2 (continued)

C. By expense category³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	142,284	1,205,795	463,108	67,549
Employee benefit expenses	307,780	174,191	48,409	257,880
Supplies and consumables used	46,501	902,692	52,214	30,459
Operating costs	173,275	704,509	149,432	132,406
Grants and other transfers	24,359	172,775	51,733	1,712
Other expenses	17,406	25,805	4,289	4,276
Depreciation and amortization	4,442	2,992	678	11,167
Total	716,047	3,188,759	769,863	505,449

Notes:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management ; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2019
(Expressed in thousands of United States dollars)

Implementing partner¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	126,771	1,063,355	508,145	909
International NGOs	216	30,850	12,053	-
National NGOs	750	4,513	7,203	136
Food and Agriculture Organization of the United Nations	-	-	(86)	-
International Labour Organization	-	-	-	777
International Maritime Organization	-	-	826	-
United Nations Centre for Human Settlements	7	-	-	-
United Nations Educational, Scientific and Cultural Organization	-	-	1,538	-
United Nations Industrial Development Organization	-	-	303	-
United Nations Institute for Training and Research	-	-	196	-
United Nations Office for Project Services	204	4,961	64,005	486
United Nations Volunteers Programme	(1)	-	490	22,580
World Health Organization	-	889	-	-
United Nations Development Programme	243,168	2,079,403	128,498	20,085
Total programme expenses^{2,3}	371,115	3,183,971	723,171	44,973

Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2019

(Expressed in thousands of United States dollars)

Responsible party ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	88,981	839,800	398,949	810
International NGOs	5,357	173,477	14,033	119
National NGOs	6,596	138,214	15,933	141
Economic Commission for Europe	-	-	50	-
Food and Agriculture Organization of the United Nations	-	2,228	3,676	-
International Fund for Agricultural Development	-	-	300	-
International Labour Organization	32	954	-	173
International Maritime Organization	-	-	826	-
International Organization for Migration	101	1,985	129	-
International Trade Centre	-	220	-	-
Joint United Nations Programme on HIV/AIDS	18	278	-	-
Pan American Health Organization	-	534	-	-
United Nations Capital Development Fund	1,943	1,309	350	-
United Nations Children's Fund	870	2,477	31	-
United Nations Conference on Trade and Development	-	14	-	-
United Nations Department of Economic and Social Affairs	17	-	-	-
United Nations Department of Peacekeeping Operations	-	41	-	-
United Nations Department of Political and Peacebuilding Affairs	-	306	-	-
United Nations Educational, Scientific and Cultural Organization	-	380	1,715	-
United Nations Entity for Gender Equality and the Empowerment of Women	570	5,113	635	-
United Nations Environment Programme	-	577	698	-
United Nations High Commissioner for Refugees	-	251	-	-
United Nations Human Settlements Programme	1,041	2,841	-	-
United Nations Industrial Development Organization	-	293	303	-
United Nations Institute for Training and Research	-	582	274	-
United Nations Office for Disaster Risk Reduction	-	94	-	-
United Nations Office for Project Services	88	4,948	64,096	486
United Nations Office for the Coordination of Humanitarian Affairs	-	32	-	-
United Nations Office on Drugs and Crime	-	1,649	-	-
United Nations Population Fund	529	2,358	-	-
United Nations Relief and Works Agency for Palestine Refugees	-	23	-	-
United Nations System Staff College	-	107	-	-
United Nations University	30	-	24	-
United Nations Volunteers Programme	(1)	-	490	23,079
World Food Programme	-	1,548	-	-
World Health Organization	17	6,692	638	-
World Tourism Organization	17	52	-	-
United Nations Development Programme	264,909	1,994,594	220,021	20,165
Total programme expenses^{2,3}	371,115	3,183,971	723,171	44,973

Notes:

1. Responsible party refers to the party responsible for contractual implementation of specific outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2019

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	1,898	12,720	4,674	(12)
	Benin	4,462	5,052	4,688	-
	Botswana	500	2,343	3,052	-
	Burkina Faso	6,000	5,791	3,433	-
	Burundi	9,444	38,189	2,125	-
	Cabo Verde	755	2,798	1,312	3
	Cameroon	3,703	5,645	2,358	133
	Central African Republic	7,462	37,799	426	267
	Chad	9,798	29,043	2,798	-
	Comoros	2,105	1,567	6,677	-
	Congo (the)	737	2,109	740	49
	Côte d'Ivoire	1,556	9,486	30	-
	Democratic Republic of the Congo	15,879	84,083	4,210	3,452
	Equatorial Guinea	460	2,605	666	-
	Eritrea	5,720	220	12	-
	Eswatini	718	693	267	-
	Ethiopia	10,824	15,854	9,894	-
	Gabon	648	172	2	-
	Gambia	5,232	3,217	520	-
	Ghana	1,901	1,434	2,238	-
	Guinea	9,130	7,275	3,039	-
	Guinea-Bissau	3,713	19,812	520	8
	Kenya	3,163	13,545	4,471	-
	Lesotho	1,048	1,556	1,790	-
	Liberia	7,298	10,401	3,897	374
	Madagascar	10,944	5,942	3,272	(6)
	Malawi	10,489	20,270	2,368	-
	Mali	7,768	8,658	11,841	327
	Mauritania	1,729	1,288	3,247	-
	Mauritius	598	1,701	7,745	-
	Mozambique	9,139	5,651	2,388	52
	Namibia	740	529	3,181	-
	Niger	9,591	9,197	2,834	-
	Nigeria	3,745	17,809	4,794	-
	Regional Bureau for Africa	12,594	6,711	46	57
	Regional Center - Addis Ababa	672	1,690	-	-
	Regional Service Center - Dakar	441	621	-	-
	Rwanda	6,410	2,386	563	682
	Sao Tome and Principe	623	1,959	1,292	-
	Senegal	5,586	757	2,902	-
	Seychelles	50	99	905	-
	Sierra Leone	4,408	2,591	2,528	-
	South Africa	1,748	547	6,314	-
	South Sudan	4,633	94,741	379	114
	Togo	5,073	7,198	197	-
	Uganda	7,690	5,657	2,056	-
	United Republic of Tanzania	7,465	18,618	974	-
Zambia	3,070	4,723	3,824	-	
Zimbabwe	5,682	168,384	1,460	81	
Africa Total		235,042	701,136	128,949	5,581
Arab States	Algeria	352	3,238	810	-
	Bahrain	-	1,816	-	-
	Djibouti	837	4,173	3,128	-
	Egypt	376	53,465	5,831	-
	Iraq	483	322,549	307	-
	Jordan	350	9,593	2,759	-
	Kuwait	-	18,159	-	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2019

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Lebanon	151	61,817	2,226	-
	Libya	154	42,697	-	-
	Morocco	367	10,508	2,933	-
	Regional Bureau for Arab States	2,007	10,148	29	-
	Regional Center - Amman	71	102	-	-
	Regional Center - Cairo	-	-	-	-
	Saudi Arabia	-	30,792	-	-
	Somalia	14,708	41,209	1,121	-
	Sudan (the)	2,520	79,170	2,631	1,588
	Syrian Arab Republic	422	42,103	1,540	-
	Tunisia	400	10,550	1,901	-
	United Arab Emirates	-	-	-	-
	Yemen	3,377	106,593	47	-
Arab States Total		26,575	848,682	25,263	1,588
Asia and the Pacific	Afghanistan	7,350	240,580	187,306	3,501
	Bangladesh	6,626	43,961	6,073	-
	Bhutan	870	897	3,364	-
	Cambodia	4,351	6,522	5,915	-
	China	579	11,720	22,310	31
	Cook Islands	25	-	1,440	-
	Democratic People's Republic of Korea	1,649	-	-	-
	Fiji	1,268	21,192	11,592	-
	India	2,691	24,434	9,818	127
	Indonesia	1,353	12,557	14,269	-
	Iran, Islamic Republic of	358	5,164	1,554	-
	Lao People's Democratic Republic	1,854	4,904	2,734	-
	Malaysia	221	1,897	4,250	-
	Maldives	403	8,755	483	-
	Mongolia	487	2,602	1,560	-
	Myanmar	6,218	20,624	2,862	-
	Nepal	7,175	16,953	488	-
	Niue	27	-	903	-
	Pakistan	1,475	34,227	5,298	-
	Papua New Guinea	598	9,193	7,044	496
	Philippines	618	24,753	6,432	-
	Regional Bureau for Asia and the Pacific	3,496	10,256	(305)	-
	Regional Centre - Bangkok	1	80	-	-
	Samoa	416	4,939	4,543	-
	Solomon Islands	752	3,987	532	-
	Sri Lanka	667	15,805	1,917	-
	Thailand	519	964	5,939	-
	Timor-Leste	751	3,082	3,225	-
	Tokelau	30	-	-	-
	Viet Nam	1,160	16,938	3,971	55
Asia and the Pacific Total		53,988	546,986	315,517	4,210
Europe and the CIS	Albania	538	8,584	1,691	-
	Armenia	338	7,756	5,751	-
	Azerbaijan	255	7,355	1,853	-
	Belarus	214	2,263	3,865	-
	Bosnia and Herzegovina	348	38,415	1,638	-
	Croatia	-	-	-	-
	Cyprus	-	6,283	-	-
	Georgia	343	15,439	1,086	-
	Kazakhstan	150	9,088	5,844	-
	Kosovo ¹	317	8,855	300	-
	Kyrgyzstan	1,211	14,356	3,336	-
	Montenegro	284	5,621	1,338	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2019

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	Regional Bureau for Europe and the CIS	-	59	-	-
	Regional Center – Istanbul	991	11,494	7,564	-
	Republic of Moldova	339	9,511	629	-
	Republic of North Macedonia	360	17,074	260	-
	Russian Federation	-	1	-	-
	Serbia	632	15,628	2,667	1,381
	Tajikistan	1,522	15,712	2,654	-
	Turkey	298	42,218	3,798	-
	Turkmenistan	157	6,302	2,316	-
	Ukraine	350	151,289	2,424	-
	Uzbekistan	1,164	9,396	5,560	2,899
Europe and the CIS Total		9,811	402,699	54,574	4,280
Latin America and the Caribbean	Antigua and Barbuda	-	337	345	-
	Argentina	400	122,688	1,959	-
	Bahamas	-	-	55	-
	Barbados	-	671	1,453	-
	Belize	68	1,377	373	-
	Bolivia, Plurinational State of	404	6,571	3,651	-
	Brazil	359	37,074	13,125	139
	Chile	1	10,860	2,316	-
	Colombia	179	56,646	7,345	537
	Costa Rica	151	1,521	3,950	7
	Cuba	617	15,856	5,164	20
	Dominica	50	485	403	-
	Dominican Republic	687	40,511	2,099	-
	Ecuador	350	9,485	9,740	312
	El Salvador	410	13,760	599	317
	Grenada	50	-	966	-
	Guatemala	761	32,521	10,580	-
	Guyana	351	802	400	-
	Haiti	5,002	17,028	1,929	-
	Honduras	585	7,233	5,954	-
	Jamaica	553	1,106	574	-
	Mexico	360	11,439	11,076	456
	Montserrat	50	-	-	-
	Nicaragua	-	-	-	-
	Panama	115	26,463	1,515	-
	Paraguay	349	25,445	4,623	-
	Peru	560	24,780	8,783	-
	Regional Bureau for Latin America and the Caribbean	1,115	14,868	2,245	-
	Regional Center - Panama	-	21	-	-
	St. Kitts and Nevis	100	-	664	-
	St. Lucia	191	-	44	-
	St. Vincent and the Grenadines	37	-	58	-
	Suriname	49	1,090	1,807	-
	Trinidad and Tobago	-	986	952	-
	Uruguay	-	24,929	2,006	100
	Venezuela, Bolivarian Republic of	63	2,475	117	-
	Virgin Islands (British)	-	491	31	-
Latin America and the Caribbean Total		13,967	509,519	106,901	1,888
PAPP	PAPP	1,763	67,475	2,772	-
PAPP Total		1,763	67,475	2,772	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2019

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Global and Others	Bureau for Policy and Programme Support	2	78,446	81,954	3,108
	United Nations Volunteers Programme	-	-	477	23,356
	Other Global	29,967	29,028	6,764	962
Global and Others Total		29,969	107,474	89,195	27,426
Total programme expenses²		371,115	3,183,971	723,171	44,973

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2019

(Expressed in thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	77,822	710,429	305,252	3,458
Contractual services with companies	40,412	477,448	149,447	3,281
United Nations Volunteers expenses for contractual services	5,330	17,917	2,801	13,362
Total contractual services	123,564	1,205,794	457,500	20,101
Staff costs				
Salary and wages	45,557	97,989	22,257	5,558
Pension benefits	8,175	17,770	3,243	989
Post-employment and termination	5,533	10,823	1,461	702
Appointment and assignment	2,409	5,110	506	207
Leave benefits	1,172	3,743	443	228
Other staff benefits	14,984	38,755	4,996	766
Total staff costs	77,830	174,190	32,906	8,450
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	24,806	429,508	35,381	325
Medical, pharmaceutical and agricultural supplies	3,510	357,707	5,928	2,466
Information technology supplies and software maintenance	1,855	27,137	2,265	836
Information and communications technology equipment	6,109	42,532	5,886	78
Security and office supplies	3,272	45,772	1,589	57
Other consumables used	1	36	4	-
Total supplies and consumables used	39,553	902,692	51,053	3,762
General operating expenses				
Travel	32,091	118,538	35,228	1,819
Learning and recruitment	39,244	160,635	37,580	888
Rent, leases, utilities	10,624	87,388	6,302	602
Communications	14,805	56,994	11,820	584
Freight	1,105	32,810	1,266	159
Professional services	2,470	25,322	3,899	220
Security	3,401	12,895	2,871	458
Reimbursements	476	769	244	(11)
Contribution to jointly financed United Nations activities	1,061	2,037	251	135
Contribution to information and communication technology	555	1,188	134	70
Insurance/warranties	223	5,596	521	58
Miscellaneous operating expenses	6,446	195,549	25,271	5,632
Total general operating expenses	112,501	699,721	125,387	10,614
Grants and other transfers				
Grants	12,999	167,561	51,372	107
Transfers	675	5,214	126	10
Total grants and other transfers	13,674	172,775	51,498	117
Other expenses				
Bad debt expenses	-	8	-	-
Foreign exchange losses	194	5,650	749	(9)
Losses on sale of fixed assets and intangible assets	638	621	237	7
Sundries	1,429	19,528	3,198	1,727
Total other expenses	2,261	25,807	4,184	1,725
Depreciation and amortization				
Amortization	-	-	-	164
Depreciation	1,732	2,992	643	40
Total depreciation and amortization	1,732	2,992	643	204
Total programme expenses¹	371,115	3,183,971	723,171	44,973

Note:

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2019²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total	
Africa	Angola	4,524	-	138	12	-	-	-	-	-	-	-	4,674	
	Benin	4,542	-	-	-	-	-	-	-	-	-	146	4,688	
	Botswana	3,052	-	-	-	-	-	-	-	-	-	-	3,052	
	Burkina Faso	1,721	-	-	894	818	-	-	-	-	-	-	3,433	
	Burundi	2,125	-	-	-	-	-	-	-	-	-	-	2,125	
	Cameroon	2,359	-	-	-	-	-	-	-	-	-	(1)	2,358	
	Cabo Verde	1,255	-	-	-	-	-	-	-	-	-	57	1,312	
	Central African Republic	72	-	-	170	-	-	-	-	-	-	184	426	
	Chad	1,210	-	-	1,205	383	-	-	-	-	-	-	-	2,798
	Comoros	6,000	-	-	290	-	-	-	-	-	-	387	-	6,677
	Congo (the)	740	-	-	-	-	-	-	-	-	-	-	-	740
	Côte d'Ivoire	30	-	-	-	-	-	-	-	-	-	-	-	30
	Democratic Republic of the Congo	4,202	-	-	-	-	3	-	-	-	-	5	-	4,210
	Equatorial Guinea	666	-	-	-	-	-	-	-	-	-	-	-	666
	Eritrea	12	-	-	-	-	-	-	-	-	-	-	-	12
	Eswatini	267	-	-	-	-	-	-	-	-	-	-	-	267
	Ethiopia	8,257	-	-	-	44	1,597	-	-	-	-	-	(4)	9,894
	Gabon	2	-	-	-	-	-	-	-	-	-	-	-	2
	Gambia	500	-	-	-	-	-	-	-	-	-	-	20	520
	Ghana	1,881	-	-	180	-	-	-	-	-	-	177	-	2,238
	Guinea	3,039	-	-	-	-	-	-	-	-	-	-	-	3,039
	Guinea-Bissau	419	-	-	-	101	-	-	1,029	-	-	396	-	520
	Kenya	3,046	-	-	-	-	-	-	-	-	-	-	-	4,471
	Lesotho	1,789	-	-	-	-	-	-	-	-	-	-	1	1,790
	Liberia	3,698	-	-	-	206	-	-	-	-	-	-	(7)	3,897
	Madagascar	2,972	-	-	-	300	-	-	-	-	-	-	-	3,272
	Malawi	1,929	-	-	-	-	439	-	-	-	-	-	-	2,368
	Mali	9,593	-	-	-	1,090	1,158	-	-	-	-	-	-	11,841
	Mauritania	604	-	-	-	2,207	436	-	-	-	-	-	-	3,247
Mauritius	7,745	-	-	-	-	-	-	-	-	-	-	-	7,745	
Mozambique	1,889	-	-	-	-	499	-	-	-	-	-	-	2,388	
Namibia	3,181	-	-	-	-	-	-	-	-	-	-	-	3,181	
Niger	741	-	-	-	1,448	645	-	-	-	-	-	-	2,834	
Nigeria	4,640	-	-	235	5	-	-	-	-	-	-	(86)	4,794	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	46	46	
Rwanda	197	-	-	-	170	196	-	-	-	-	-	-	563	
Sao Tome and Principe	1,292	-	-	-	-	-	-	-	-	-	-	-	1,292	

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2019²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Senegal	2,902	-	-	-	-	-	-	-	-	-	-	2,902
	Seychelles	905	-	-	-	-	-	-	-	-	-	-	905
	Sierra Leone	2,409	-	-	119	-	-	-	-	-	-	-	2,528
	South Africa	6,167	-	-	-	-	-	-	-	-	-	147	6,314
	South Sudan	-	-	-	-	379	-	-	-	-	-	-	379
	Togo	197	-	-	-	-	-	-	-	-	-	-	197
	Uganda	1,650	-	-	116	-	-	-	-	-	292	(2)	2,056
	United Republic of Tanzania	974	-	-	-	-	-	-	-	-	-	-	974
	Zambia	3,617	-	-	-	-	-	-	-	-	207	-	3,824
	Zimbabwe	875	-	-	50	319	216	-	-	-	-	-	1,460
	Total	109,887	-	553	8,427	6,872	216	1,029	-	-	1,077	888	128,949
Arab States	Algeria	766	-	-	44	-	-	-	-	-	-	-	810
	Djibouti	2,050	-	-	-	1,078	-	-	-	-	-	-	3,128
	Egypt	4,167	-	1,173	-	-	-	-	-	-	-	491	5,831
	Iraq	298	-	-	-	9	-	-	-	-	-	-	307
	Jordan	2,487	-	-	272	-	-	-	-	-	-	-	2,759
	Lebanon	1,133	-	492	145	-	-	-	-	-	442	14	2,226
	Morocco	1,988	-	-	-	-	-	-	-	-	916	29	2,933
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	29	29
	Somalia	378	-	-	-	742	-	-	-	-	-	1	1,121
	Sudan (the)	2,447	-	-	190	-	-	-	-	-	-	(6)	2,631
	Syrian Arab Republic	(6)	-	-	-	1,547	-	-	-	-	-	(1)	1,540
	Tunisia	1,601	-	-	57	-	-	-	-	-	-	243	1,901
	Yemen	47	-	-	-	-	-	-	-	-	-	-	47
	Total	17,356	-	1,665	708	3,376	-	-	-	-	1,358	800	25,263
Asia and the Pacific	Afghanistan	2,545	184,761	-	-	-	-	-	-	-	-	-	187,306
	Bangladesh	3,515	-	2,252	306	-	-	-	-	-	-	-	6,073
	Bhutan	3,080	-	16	-	-	-	-	-	-	268	-	3,364
	Cambodia	3,757	-	-	-	-	184	1,790	-	-	-	184	5,915
	China	15,773	-	6,139	-	-	-	-	-	-	-	398	22,310
	Cook Islands	1,440	-	-	-	-	-	-	-	-	-	-	1,440
	Fiji	9,898	-	45	244	-	1,218	-	-	-	50	137	11,592
	India	6,262	-	3,147	-	409	-	-	-	-	-	-	9,818
	Indonesia	13,791	-	371	-	-	-	-	-	-	-	107	14,269
	Iran, Islamic Republic of	915	-	618	-	21	-	-	-	-	-	-	1,554
	Lao People's Democratic Republic	2,396	-	-	302	-	-	-	-	-	36	-	2,734

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2019²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Malaysia	2,739	-	1,386	125	-	-	-	-	-	-	-	4,250
	Maldives	-	-	151	332	-	-	-	-	-	-	-	483
	Mongolia	1,554	-	-	-	-	-	-	-	-	6	-	1,560
	Myanmar	2,567	-	-	250	45	-	-	-	-	-	-	2,862
	Nepal	142	-	-	188	-	-	-	-	-	158	-	488
	Niue	903	-	-	-	-	-	-	-	-	-	-	903
	Pakistan	4,806	-	193	299	-	-	-	-	-	-	-	5,298
	Papua New Guinea	4,249	-	-	(3)	-	124	2,674	-	-	-	-	7,044
	Philippines	5,931	-	-	215	-	-	-	-	-	286	-	6,432
	Regional Bureau for Asia and the Pacific	-	-	(440)	-	61	60	-	-	-	-	14	(305)
	Samoa	4,543	-	-	-	-	-	-	-	-	-	-	4,543
	Solomon Islands	532	-	-	-	-	-	-	-	-	-	-	532
	Sri Lanka	1,821	-	97	-	-	-	-	-	-	-	(1)	1,917
	Thailand	5,592	-	-	-	-	-	-	1	-	117	229	5,939
	Timor-Leste	2,806	-	-	-	-	-	-	-	-	-	419	3,225
	Viet Nam	3,648	-	-	-	5	-	-	28	-	-	290	3,971
	Total	105,205	184,761	13,975	2,258	541	1,586	4,464	29	921	1,777	1,777	315,517
Europe and CIS	Albania	1,706	-	-	2	-	-	-	-	-	-	(17)	1,691
	Armenia	1,509	-	30	179	-	4,033	-	-	-	-	-	5,751
	Azerbaijan	1,697	-	-	-	-	-	-	-	-	-	156	1,853
	Belarus	3,189	-	-	-	-	676	-	-	-	-	-	3,865
	Bosnia and Herzegovina	1,397	-	-	237	-	-	-	-	-	-	4	1,638
	Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-
	Cyprus	-	-	-	-	-	-	-	-	-	-	-	-
	Georgia	540	-	104	442	-	-	-	-	-	-	-	1,086
	Kazakhstan	5,577	-	-	-	-	54	-	-	-	-	213	5,844
	Kosovo ³	145	-	-	155	-	-	-	-	-	-	-	300
	Kyrgyzstan	1,240	-	70	218	-	1,808	-	-	-	-	-	3,336
	Montenegro	1,163	-	-	175	-	-	-	-	-	-	-	1,338
	Regional Bureau for Europe and the CIS	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Center – Istanbul	6,838	-	-	6	-	720	-	-	-	-	-	7,564
	Republic of Moldova	376	-	66	133	-	54	-	-	-	-	-	629
	Republic of North Macedonia	238	-	-	22	-	-	-	-	-	-	-	260
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-
	Serbia	1,819	-	-	78	-	770	-	-	-	-	-	2,667

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2019²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Development Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Tajikistan	1,258	-	-	133	-	1,263	-	-	-	-	-	2,654
	Turkey	3,627	-	-	171	-	-	-	-	-	-	-	3,798
	Turkmenistan	2,269	-	-	-	-	47	-	-	-	-	-	2,316
	Ukraine	2,424	-	-	-	-	-	-	-	-	-	-	2,424
	Uzbekistan	4,906	-	-	203	-	451	-	-	-	-	-	5,560
	Total	41,918	270	2,154	9,876	105	179	263	381	110	473	33	54,574
Latin America & the Caribbean	Antigua and Barbuda	240	-	-	-	111	-	-	-	-	-	-	345
	Argentina	1,839	-	-	-	-	-	-	-	-	9	-	1,959
	Bahamas	55	-	-	-	-	-	-	-	-	-	-	55
	Barbados	1,027	-	27	-	399	-	-	-	-	-	-	1,453
	Belize	373	-	-	-	-	-	-	-	-	-	-	373
	Bolivia, Plurinational State of	2,978	-	-	-	-	-	-	-	-	-	673	3,651
	Brazil	8,704	-	3,934	-	179	-	-	-	-	227	308	13,125
	Chile	1,079	-	1,010	-	-	-	-	-	-	-	-	2,316
	Colombia	5,805	-	717	179	263	-	-	-	-	381	-	7,345
	Costa Rica	3,357	-	258	225	-	-	-	-	-	110	-	3,950
	Cuba	4,781	-	212	-	50	121	-	-	-	-	-	5,164
	Dominica	308	-	-	-	95	-	-	-	-	-	-	403
	Dominican Republic	1,567	-	532	-	-	-	-	-	-	-	-	2,099
	Ecuador	8,847	-	-	232	155	-	-	-	-	473	33	9,740
	El Salvador	599	-	-	-	-	-	-	-	-	-	-	599
	Grenada	578	-	-	-	-	-	-	-	-	-	388	966
	Guatemala	764	-	-	285	129	-	-	-	9,402	-	-	10,580
	Guyana	390	-	3	7	-	-	-	-	-	-	-	400
	Haiti	2,509	-	1	-	(6)	-	-	-	-	-	(575)	1,929
	Honduras	3,829	-	67	351	-	-	1,774	-	-	-	-	5,954
	Jamaica	507	-	2,542	-	-	-	-	-	-	-	-	574
	Mexico	8,534	-	199	255	-	-	585	-	-	-	-	11,076
	Panama	476	-	48	95	-	-	1,375	-	-	-	-	1,515
	Paraguay	3,105	-	164	301	200	-	-	-	-	4	-	4,623
	Peru	8,114	-	-	-	-	-	-	-	-	40	413	8,783
	Regional Bureau for Latin America and the Caribbean	1,792	-	-	-	-	-	-	-	-	-	-	2,245
	St. Kitts and Nevis	624	-	40	-	-	-	-	-	-	-	-	664
	St. Lucia	44	-	-	-	-	-	-	-	-	-	-	44
	St. Vincent and the Grenadines	58	-	-	-	-	-	-	-	-	-	-	58
	Suriname	500	-	-	(4)	-	-	1,311	-	-	-	-	1,807

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2019²
 (Expressed in thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window: Governance for Peaceful and Inclusive Societies	Funding Window: Emergency Response to Crisis and Recovery	Russian Federation - UNDP Trust Fund for Development	Forest Carbon Partnership Facility	UNDP Thematic Trust Fund on Environment	International Commission Against Impunity in Guatemala	Funding Window: Climate Change and Disaster Risk Reduction	Other Trust Funds	Total
	Trinidad and Tobago	462	-	244	157	-	-	-	39	-	50	-	952
	Uruguay	1,694	-	251	-	-	-	-	-	-	-	61	2,006
	Venezuela, Bolivarian Republic of	26	-	82	-	9	-	-	-	-	-	-	117
	Virgin Islands (British)	-	-	-	-	31	-	-	-	-	-	-	31
	Total	75,565	-	10,442	2,083	1,609	121	5,045	39	9,402	1,294	1,301	106,901
PAPP		-	-	-	-	291	-	-	-	-	-	-	2,772
	Total	-	-	-	291	54	-	-	-	-	-	2,427	2,772
Global and Others	Bureau for Policy and Programme Support	53,313	-	5,222	1,134	-	-	286	10,063	-	4,562	7,374	81,954
	United Nations Volunteers Programme	(13)	-	-	-	-	-	-	-	-	-	-	477
	Other Global	-	-	-	-	26	-	-	1	-	(2)	3,051	6,764
	Total	53,300	-	5,222	4,819	26	-	286	10,064	-	4,560	10,915	89,195
Total		403,231	184,764	32,127	20,740	12,478	11,799	10,824	10,132	9,402	9,210	18,464	723,171

Notes:

1. The trust funds shown in this report are in line with the statement of financial performance of top four trust funds and funding windows shown in the UNDP financial statements.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Kosovo is hereinafter referred to in the context of the Security Council resolution 1244(1999).

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2019¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY													Grand Total						
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INT'L		NGO NAT'L	UNDP				
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382	4,674	4,688	
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,758	3,052	4,688
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	1,905	3,433
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,125	3,433
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	855	2,358
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,504	1,312
	Cabo Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	426
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99	2,798
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	115
	Comoros	-	-	-	-	-	183	-	-	-	-	-	-	-	-	-	-	-	-	6,379	6,677
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	454
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	5
	Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,050	160
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	647
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12
	Eswatini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	267
	Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,526	206
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	327	164
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,221	2,238
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,405	634
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336	184
	Kenya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,208	202
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,631	125
	Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,798	1,553
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,464	480
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,398	970
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,593	2,249
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	415	80	
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,227	447	
Mozambique	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	257	1,582	
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,998	183	
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	403	2,128	
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,833	47	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	379	184	
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,205	80	
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,879	7	
Seychelles	-	-	-	-	-	698	-	-	-	-	-	-	-	-	-	-	-	-	-	23	
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	368	23	
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,860	1,454	
South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	379	
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	114	
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	959	56	
																				(3)	2
																					1,042
																					2,056

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2019¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY													Grand Total				
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INT'L		NGO NAT'L	UNDP		
	United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163	974	
	Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,824	3,824
	Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	68	262	-	-	59	1,460	1,460
	Total	(86)	-	-	151	698	213	-	74	1,055	-	300	2,785	2,656	-	26,528	128,949	128,949	
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	363	-	-	-	447	810	
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	1,980	-	-	-	1,148	3,128	
	Egypt	-	-	-	-	-	-	-	-	811	-	-	4,610	117	-	-	293	5,831	
	Iraq	-	-	-	-	-	-	-	-	-	-	-	-	88	-	-	219	307	
	Jordan	-	-	-	-	-	-	-	-	-	-	-	1,728	612	-	-	419	2,759	
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	24	-	-	-	2,202	2,226	
	Morocco	-	-	-	-	-	-	-	-	-	-	-	2,647	-	-	-	286	2,933	
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	29	
	Somalia	-	-	-	-	-	-	-	-	-	-	-	415	-	-	-	706	1,121	
	Sudan (the)	-	-	-	-	-	-	-	-	-	-	-	2,322	-	-	-	309	2,631	
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	(7)	-	-	-	1,547	1,540	
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	1,567	-	-	-	334	1,901	
	Yemen	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	43	47	
	Total	-	-	-	-	-	-	-	-	811	-	-	15,650	817	3	7,982	25,263	187,306	
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	178,882	373	-	-	8,051	187,306	
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	1,250	188	-	-	3,995	6,073	
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	3,026	-	-	-	338	3,364	
	Cambodia	246	-	-	-	-	-	-	-	-	-	-	2,296	104	-	-	3,269	5,915	
	China	-	-	-	-	-	-	-	-	3,343	-	-	17,766	-	-	-	1,201	22,310	
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	1,440	-	-	-	-	1,440	
	Fiji	-	-	129	-	-	-	-	-	-	-	-	8,865	177	64	2,357	11,592		
	India	-	-	-	-	-	-	-	-	-	-	-	6,251	(3)	127	3,443	9,818		
	Indonesia	7	-	-	-	-	-	-	-	-	-	-	746	787	4,189	8,540	14,269		
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	1,538	-	-	-	16	1,554	
	Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	2,009	-	-	-	725	2,734	
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	2,761	-	25	1,464	4,250		
	Maldives	-	-	-	-	-	-	-	-	-	-	-	151	-	-	332	483		
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	542	-	-	1,018	1,560		
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	1,292	-	1,570	2,862		
	Nepal	-	-	-	-	-	-	-	-	-	-	-	323	-	-	165	488		
	Niue	-	-	-	-	-	-	-	-	-	-	-	849	-	-	54	903		
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	3,389	-	992	658	5,298		
	Papua New Guinea	688	-	-	-	-	-	-	-	-	-	-	314	(12)	1,484	4,570	7,044		
	Philippines	-	-	-	-	-	-	-	-	-	-	-	3,964	240	1,568	660	6,432		
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(305)	(305)		
	Samoa	-	-	-	-	-	-	-	-	-	-	-	4,590	-	-	153	4,543		
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	515	-	-	17	532		
	Sri Lanka	-	-	-	-	-	-	-	-	750	-	-	462	-	-	705	1,917		
	Thailand	-	-	-	-	-	-	-	-	-	-	-	1,747	1,513	-	2,679	5,939		

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2019¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY														Grand Total		
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INT'L	NGO NAT'L		UNDP	
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	3,004	3,225
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350	3,971
	Total	941	129	-	-	-	-	-	-	4,352	-	-	247,271	4,659	9,136	-	49,029	315,517
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	51	-	-	-	801	839	1,691
	Armenia	-	-	-	-	-	-	-	-	-	-	-	551	-	-	-	5,200	5,751
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	1,848	1,853
	Belarus	-	-	-	-	-	-	-	25	-	-	-	574	-	-	-	3,266	3,865
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,638	1,638
	Georgia	-	-	-	-	-	-	-	-	-	-	-	158	-	115	-	813	1,086
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	389	-	56	-	4,810	5,844
	Kosovo ²	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	158	300
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	471	-	-	-	2,865	3,336
	Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	629	629
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	376	-	-	-	962	1,338
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	-	-	-	1,136	22	-	4,929	7,564
	Republic of North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260	260
	Serbia	-	-	-	-	-	-	-	-	-	-	-	366	-	-	-	2,301	2,667
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	535	36	-	-	2,083	2,654
	Turkey	-	-	-	-	-	-	-	-	-	-	-	1,410	-	140	-	2,248	3,798
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,316	2,316
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	136	-	-	-	2,288	2,424
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,560	5,560
	Total					1,502						51	4,971	2,115	333		45,013	54,574
Latin America & the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	237	-	-	-	108	345
	Argentina	-	-	-	-	-	-	-	-	-	-	-	1,730	-	-	-	229	1,959
	Bahamas	-	-	-	-	-	-	-	-	-	-	-	54	-	-	-	1	55
	Barbados	-	-	-	-	-	-	-	-	-	-	-	794	182	-	-	477	1,453
	Belize	-	-	-	-	-	-	-	-	-	-	-	303	-	-	-	70	373
	Bolivia, Plurinational	-	-	-	-	-	-	-	-	1,053	-	-	316	-	-	-	2,282	3,651
	Brazil	-	-	-	-	-	-	-	-	-	-	-	1,980	1,687	1,580	-	7,878	13,125
	Chile	-	-	-	-	-	-	-	-	-	-	-	1,718	-	-	-	598	2,316
	Colombia	-	-	-	-	-	-	-	-	-	-	-	2,581	280	1,449	-	3,035	7,345
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	189	-	3,535	3,950
	Cuba	-	-	-	-	-	-	-	-	-	-	-	4,959	-	-	-	205	5,164
	Dominica	-	-	-	-	-	-	-	-	-	-	-	186	-	-	-	217	403
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	570	-	-	-	1,529	2,099
	Ecuador	54	-	-	-	-	-	-	-	-	-	-	291	792	49	-	7,712	9,740
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	556	-	-	-	43	599
	Grenada	-	-	-	-	-	-	-	-	-	-	-	857	-	-	-	109	966
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	8,971	-	-	-	1,609	10,580
	Guyana	-	-	-	-	-	-	-	-	-	-	-	233	-	-	-	167	400
	Haiti	-	-	-	-	-	-	-	-	-	-	-	258	-	-	-	1,671	1,929
	Honduras	658	-	-	-	-	-	-	-	-	-	-	3,694	-	-	-	1,602	5,954
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	208	-	-	-	366	574

Table 6. Trust funds administered by UNDP
Development activities: Programme expenses by country, territory or region, and responsible party, 2019¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY														Grand Total		
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INT'L	NGO NAT'L		UNDP	
	Mexico	-	-	-	-	-	-	-	-	1,635	-	-	-	32	-	376	9,033	11,076
	Panama	-	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	1,517	1,515
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	369	-	-	-	4,254	4,623
	Peru	-	-	-	-	-	-	-	-	953	-	-	1,397	-	-	-	6,433	8,783
	Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,245	2,245
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	523	-	-	-	141	664
	St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	44
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	40	58
	Suriname	-	-	-	-	-	-	-	-	-	-	-	1,671	-	-	-	136	1,807
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	(33)	-	-	-	985	952
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	1,712	-	-	-	294	2,006
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-	35	117
	Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31
PAPP	Total	712	-	-	-	-	-	-	-	4,257	-	-	36,265	2,941	135	3,643	58,631	106,901
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,637	2,772
Global and Others	Bureau for Policy and Programme Support	1,856	826	-	-	-	-	28	200	52,941	443	57	217	716	27	24,643	81,954	
	United Nations Volunteers Programme	-	-	-	-	-	-	-	-	-	-	490	-	-	-	-	(13)	477
	Other Global	253	-	-	199	-	-	155	-	91	195	300	-	-	-	-	5,571	6,764
Grand Total	Total	2,109	826	-	199	-	-	183	200	53,032	638	847	217	716	27	30,201	89,195	
	Grand Total	3,676	826	129	350	698	1,715	635	274	64,096	638	1,198	398,949	14,033	15,933	220,021	723,171	

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).