**ANNEX**. **FULLY COSTED EVALUATION PLAN Haiti 2023 - 2027**

UNDP's comprehensive evaluation plan for the 2023-2027 Country Programme will ensure systematic and independent evaluations of projects and areas of work, results achieved, relevance, effectiveness, efficiency, impact and sustainability, in line with the UNDP evaluation policy. It projects 15 evaluations over the entire cycle. Inclusive stakeholder participation in the Programme will be sought as well as that of all development actors involved in the public, private and civil society sectors, including primary beneficiaries for each intervention. Findings and recommendations from all evaluations will be used to inform the adaptation and design of projects and programmes, inform policies, ensure accountability to stakeholders, and showcase UNDP's added value to support building partnerships and resource mobilization. The evaluations will also inform UNDP's contribution to the United Nations Sustainable Development Cooperation Framework (UNSDCF) and therefore to national priorities and the achievement of the Sustainable Development Goals (SDGs).

At the programmatic level, the Country Office aligns its Evaluation plan with the new Programme approach reflected in the transformational theory of change called for in the previous Independent Country Programme Evaluation and ensures that its added value is well represented in the different scheduled assessments. Thus, in addition to the evaluation of the United Nations Cooperation Framework for Sustainable Development, a mid-term evaluation of the Country Programme is planned between 2024 and 2025, with a focus on gender and the most vulnerable at risk of being left behind (LNOB), to assess progress and adjust the program and its alignment with national priorities if necessary, The intention is that an Independent Country Program Evaluation (IPCE) take place in 2026. In terms of results and thematic focus, 12 project evaluations are planned, including 4 relating to the Global Environment Fund, 2 portfolio evaluations respectively on democratic governance and economic governance. UNDP will ensure compliance with the commitments made in the project documents signed with the government and its technical and financial partners. As the pipeline materializes, UNDP will update its evaluation plan accordingly, with an in-depth annual review.

| **UNSDCF****Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (Joint evaluations)**  | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding**  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Equal, legitimate and accountable institutions guarantee the rule of law, good governance and respect for human rights | Outcome 1 : Structural transformation accelerated, particularly green, inclusive and digital transitions; | Final evaluation of the project : [« Appui à la Gouvernance Locale et au Développement Territorial](https://erc.undp.org/evaluation/evaluations/detail/12378) » | MICT, MPCE, OMRH, MCFDF | UNDP CO  | Project | April 2023 | $30,000 | Project budget |
| Equal, legitimate and accountable institutions guarantee the rule of law, good governance and respect for human rights | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | Evaluation finale du Programme conjoint Etat de droit  | Crisis BureauBINUH | UNDP CO Haiti | Project | June 2023 | $30,000 | Project budget |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | Final project evalation for «  [Renforcement de la Gestion des déchets](https://erc.undp.org/evaluation/evaluations/detail/12391) » | MDE, SNGRS, Mairie de Jérémie, Mairie de Ouanaminthe, Ambassade du Japon, | UNDP CO Haiti | Project  | July 2023 | $30,000 | Project budget |
| A new fair inclusive economic model, vector of growth and sustainability, favorable to the rapid creation of decent jobs for young people and women, capable of substantially reducing poverty and inequalities | Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Final project evaluation [« Economic Empowerment in Haiti](https://erc.undp.org/evaluation/evaluations/detail/12379) » | KOICA | UNDP CO Haiti | Project  | September 2023 | $15,000 | Project budget |
| A new fair inclusive economic model, vector of growth and sustainability, favorable to the rapid creation of decent jobs for young people and women, capable of substantially reducing poverty and inequalities | Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Final project evaluation « Projet de relèvement Post-Matthew – Lahaie » | KOICA, UCLBP | PNUD Haiti  | Project | August 2024 | $30,000 | Project budget |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 3: Resilience built to respond to systemic uncertainty and risk. | Mid-term evaluation for the project « Renforcement des institutions nationales en Haïti pour répondre aux exigences de transparence de l'Accord de Paris/ CBIT » | MDE  | PNUD / GEF | Project | 2024 | $25,000 | Project budget |
| Equal, legitimate and accountable institutions guarantee the rule of law, good governance and respect for human rights | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | Mid-term evaluation of UNDP’s contribution to the governance and rule of law  | UNCT (to be confirmed upon approval of the UNSDCF M&E Plan)  | UNDP/RCO | Portfolio review | 2025 | $40,000 | Portfolio Budget  |
| A new fair inclusive economic model, vector of growth and sustainability, favorable to the rapid creation of decent jobs for young people and women, capable of substantially reducing poverty and inequalities | Outcome 2: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Mid-term evaluation of UNDP’s contribution to economic governance | UNCT (to be confirmed upon approval of the UNSDCF M&E Plan)  | UNDP/RCO | Portfolio review | 2025 | $25,000 | Portfolio Budget |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 3: Resilience built to respond to systemic uncertainty and risk. | Mid-term evaluation of project « Gestion durable de la production de bois pour la biodiversité et la conservation / Paysage productif »  | MDE | UNDP / GEF | Project  | June 2025 | $20,000 | Project budget |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 3: Resilience built to respond to systemic uncertainty and risk. | Mid-term evaluation of project « Renforcement de la résilience climatique du secteur de l'eau potable dans le Sud d'Haïti » | MDE | UNDP / GEF | Project  | October 2024 | $25,000 | Project budget |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 3: Resilience built to respond to systemic uncertainty and risk | Final evaluation of project “Renforcement de la résilience climatique du secteur de l'eau potable dans le Sud d'Haïti » | MDE | UNDP / GEF | Project  | September 2027 | $25,000 |  |
| State authorities, local communities and other relevant national actors have the information, financial mechanisms and gender-sensitive normative frameworks to pilot and coordinate public policies and multidimensional risk management to support territorial governance and environmental management | Outcome 3: Resilience built to respond to systemic uncertainty and risk. | Mid-term evaluation of project « Améliorer le flux des services écosystémiques dans les bassins versants biologiquement riches de la région Sud d'Haïti (« Biodiversité Sud ») | MDE | UNDP / GEF | Project  | September 2025 | $25,000 | Project budget |
| All outcomes of the United Nations Development Cooperation Framework (UNSDCF) | All outcomes | Evaluation à mi-parcours du Programme Pays 2023-2027 | UNDP | UNDP CO Haiti | CPD | June 2025 | $40,000 | Country Office : M&E Budget Projects Budgets |