# UNDAF RESULTS AND RESOURCES MATRIX

| RESULTS | INDICATORS | UN PARTNERS | MEDIUM-TERM COMMON BUDGETARY FRAMEWORK (US DOLLAR) | | |
|---|---|---|---|---|---|
| | | | Total (C) | Projected to be available (A) | To be mobilized (B) |
| **STRATEGIC PRIORITY 1 - SUSTAINABLE  DEVELOPMENT OF HUMAN CAPITAL** | | | | | |
| **RELATED NATIONAL DEVELOPMENT PRIORITY OR GOAL - WELFARE STATE, HUMAN CAPITAL, QUALITY OF LIFE, AND COMBATING INEQUALITIES (PEDS SOCIAL PILLAR)** | | | | | |
| **Related SDG(s): 1, 2, 3, 4, 5, 8, 10, 11, 12** | | | | | |
| **Outcome 1.1**<br>**By 2022, the population of Cabo Verde, particularly the most vulnerable, have improved access to, and use more, quality health, education, food security and nutritional services, and benefit more from social and child protection services, that are inclusive and gender sensitive, throughout life cycle** | **Indicator 1.1.1:** Prevalence of anaemia in children 0-5 years (by municipality)<br>**Baseline:** 52.4% (Feminine: 47.7%, Masculine: 52.2%)<br>**Target:** 39% (by sex and area of residence)<br>**Data Source:** IDSR, nutrition monitoring reports, Ministry of Health and Social Security<br><br>**Responsibility: UNICEF** | FAO<br>ILO<br>IOM<br>UNESCO<br>UNDP<br>UNFPA<br>UN-HABITAT<br>UNICEF<br>UNODC<br>UNV<br>WHO | **14,236,000** | **6,345,000** | **7,891,000** |
| | **Indicator 1.1.2:** Rate of adolescent pregnancy (15-19 years)<br>**Baseline:** 14%<br>**Target:** 10%<br>**Data Source:** Annual MSSS / IDSR Statistical Reports, Population Census<br><br>**R: UNFPA** | | | | |
| | **Indicator 1.1.3:** Rate of consumption of psychoactive substances<br>**Baseline:** Alcohol 63.5% (Men: 62%, Women: 28%); Other drugs 7.6% (Men: 14%, Women: 2,5%)<br>**Target**: Alcohol 61.5%; Other drugs 6.8% (2022)<br>**Data Source**: National survey on the prevalence of psychoactive substances in the general population (15-64 years) (2018)<br><br>**R: UNODC** | | | | |
| | **Indicator 1.1.4:** Universal Health Coverage Index<br>**Baseline**: 60% (PEDS)<br>**Target**: 70%<br>**Data Source**: DNS (National Health Directorate) / Ministry of Health<br><br>**R: WHO** | | | | |

**Indicator 1.1.5:** Population with access to integrated care services (by sex and age)
**Baseline:** 0
**Target:** TBD (TBD in the first year of UNDAF implementation)
**Data Source:** Ministry of Family and Social Inclusion (MFIS) administrative reports.

**R: UNICEF**

**Indicator 1.1.6:** Rate of access to pre-school education (by sex and urban / rural)
**Baseline:** 85% (2015)
**Target:** 100%
**Data Source:** Ministry of Education Annual Reports

**R: UNICEF**

**Indicator 1.1.7:** Percentage of children with satisfactory learning outcomes in Maths and Portuguese at end of primary school
**Baseline:** Maths 34.8%, Portuguese 30.2% (2015)
**Target:** Maths & Portuguese 66% (2022)
**Data Source:** Ministry of Education Annual Reports

**R: UNICEF**

**Indicator 1.1.8:** Number of children at risk of exclusion, reached by the child protection system (including public and NGO institutions).
**Baseline:** 2800 (2016)
**Target:** 3600
**Data Source:** Cabo Verdean Institute for Children and Adolescents (ICCA) annual report.

**R: UNICEF**

**Indicator 1.1.9:** Gap between the reported cases of sexual abuse of children and the cases with adequate follow up, in line with national standards.
**Baseline:** 40%
**Target:** 25 %
**Data source:** Cabo Verdean Institute for Children and Adolescents (ICCA), National Police (PN) and Judiciary Police (PJ) annual report.

**R: UNICEF**

**Indicator 1.1.10:** Proportion of vulnerable persons receiving benefits (by sex, age, and area of residence, if possible)
**Baseline**: to be defined in 2018
**Target:** to be defined in 2018
**Data Source:** MFIS administrative reports

**R: ILO**

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| | **Indicator 1.1.11:** Prevalence of undernourishment<br>**Baseline:** 9,4%;<br>**Target:** <2,5%<br>**Data Source**: Annual statistical reports of Ministry of Agriculture and Environment (MAA) / Food balance<br><br>**R: FAO** | | | | |
| | **Indicator 1.1.12:** Number of families in food insecurity (disaggregated by household sex and by residence)<br>**Baseline:** 20%<br>**Target:** 10%<br>**Data Source:** Agricultural survey, vulnerability survey, Ministry of Agriculture and Environment (MAA) annual reports<br><br>**R: FAO** | | | | |

**STRATEGIC PRIORITY 2 - SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES AND BIODIVERSITY**

**RELATED NATIONAL DEVELOPMENT PRIORITY OR GOAL - NEW ECONOMIC GROWTH MODEL (PEDS ECONOMIC PILLAR)**

**Related SDG(s): 1, 2, 3, 6, 7, 9, 11, 12, 13, 14, 15**

| Outcome | Indicator | Agencies | | | |
|---|---|---|---|---|---|
| **Outcome 2.1**<br>**By 2022, the population of Cabo Verde, particularly the most vulnerable, benefit from enhanced national and local capacity to apply integrated and innovative approaches to the sustainable and participative management of natural resources and biodiversity, climate change adaptation and mitigation, and disaster risk reduction.** | **Indicator 2.1.1:** Proportion of municipalities that incorporate and implement principles of sustainable urban development in the planning process.<br>**Baseline:** 1<br>**Target:** 5<br>**Data Source:** Programs, monitoring reports (local and national urban forum)<br><br>**R: UNHABITAT** | FAO<br>IOM<br>UNDP<br>UNEP<br>UNFPA<br>UN-HABITAT<br>UNICEF<br>UNIDO<br>UNOPS<br>WHO | **37,171,765** | **17,158,679** | **20,013,086** |
| | **Indicator 2.1.2:** CO2 emissions per unit of additional value.<br>**Baseline:** 306.80 Gg of CO2 (2010 INMG)<br>**Target:** TBD<br>**Data Source:** National Institute of Meteorology and Geophysics (INMG)<br><br>**R: UNDP** | | | | |
| | **Indicator 2.1.3:** % of selected municipalities that integrate resilience and adaptive capacity to climate-related hazards and natural disasters in their development strategies.<br>**Baseline:** 0<br>**Target:** 50%<br>**Data source:** National Platform for Disaster Risk Reduction; Local Development Plans<br><br>**R: UNDP** | | | | |

| | Indicator 2.1.4: Rate of integration of renewable energy for electricity production<br>**Baseline:** 20%<br>**Target:** Will be defined with the Master Plan in preparation in 2017<br>**Data Source:** Annual Report of the National Directorate of Energy, Industry and Commerce (DNEIC) / Ministry of Economy Employment (MEE)<br><br>**R: UNIDO** | | | |
| | Indicator 2.1.5: Annual total financing for marine and terrestrial biodiversity/protected areas system.<br>**Baseline:** TBD<br>**Target:** +30%<br>**Data source:** Annual reports by DNA and PAs management unit<br><br>**R: UNDP** | | | |

**STRATEGIC PRIORITY 3 - ECONOMIC TRANSFORMATION AND SUSTAINABLE AND INCLUSIVE GROWTH**

**RELATED NATIONAL DEVELOPMENT PRIORITY OR GOAL - NEW ECONOMIC GROWTH MODEL (PEDS ECONOMIC PILLAR)**

**Related SDG(s): 2, 5, 8, 9, 10, 11, 12, 14**

| **Outcome 3.1**<br>**By 2022, the population of Cabo Verde of working age, particularly women and youth, benefit from decent work through economic transformation in key sectors, that leads to more sustainable and inclusive economic development.** | **Indicator 3.1.1:** Proportion of population living below the national poverty line, by sex, age, area of residence (and nationality)<br>**Baseline:** 35%<br>**Target**: TBC<br>**Data Source:** INE<br><br>**R: UNFPA / UNDP** | FAO<br><br>ILO<br><br>UNCTAD<br><br>UNDP<br><br>UNFPA<br><br>UN-HABITAT<br><br>UNICEF<br><br>UNIDO<br><br>UN-WOMEN | **26,672,111** | **7,335,345** | **19,336,766** |
| | **Indicator 3.1.2:** Nº of Informal Production Unit by activity sector, gender and age of owner<br>**Baseline:** Total: 33,228 (Women: 20,767 Men: 12,460 – IMC: Module - Non-agricultural informal sector - 2015)<br>**Target:** decrease by 15,000 IPU (2022)<br>**Data Source:** National Institute of Statistics (INE) / Continuous multi-objective survey (IMC) - Module on the informal sector<br><br>**R: ILO** | | | | |
| | **Indicator 3.1.3:** Unemployment rate (over 15 years) by sex, age and area of residence<br>**Baseline:** 15% (Women: 17.4%, Men: 12.9%)<br>**Target:** 10% (with a special focus on young people and women) - IMC Employment and Labour Market Statistics 2016<br>**Data Source:** National Institute of Statistics (INE) / Continuous multi-objective survey (IMC) - Employment and Labour Market Statistics<br><br>**R: ILO** | | | | |

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| | **Indicator 3.1.4:** Time spent on unpaid work (home and care) by sex, age and area of residence.<br>**Baseline:** 52:09 h:mm weekly / (Women: 62:52; Men: 38:10) - IMC 2012 - Module Time and Unpaid Work in Cabo Verde)<br>**Target:** 58:52 h:mm / women (2021)<br>**Data Source:** National Institute of Statistics (INE) / Continuous multi-objective survey (IMC)<br><br>**R: UNWOMEN** | | | | |
| | **Indicator 3.1.5:** Proportion of jobs in selected sectors (Agriculture, Fisheries, Industry, and Tourism) out of total jobs.<br>**Baseline:** Agriculture (TBD), Fisheries (TBD), Industry 9.9%, Accommodation and Restaurant 7,8%<br>**Target:** TBD<br>**Data Source:** National Institute of Statistics (INE)<br><br>**R: Agriculture, Fisheries - FAO**<br>   **Industry – UNIDO**<br>   **Tourism - ILO** | | | | |
| | **Indicator 3.1.6:** Proportion of jobs in green economy and blue economy out of total jobs.<br>**Baseline:** TBD<br>**Target:** TBD<br>**Data Source**: TBD<br><br>**R: Green Economy – ILO**<br><br>   **Blue Economy – FAO** | | | | |

**STRATEGIC PRIORITY 4 - GOVERNANCE, PUBLIC POLICIES AND JUSTICE**

**RELATED NATIONAL DEVELOPMENT PRIORITY OR GOAL - A NEW STATE MODEL (PEDS SOVEREIGNTY PILLAR)**

**Related SDG(s): 5, 11, 16, 17**

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| **Outcome 4.1**<br>**By 2022, the population of Cabo Verde benefit from a system of democratic governance and public administration that is more effective, transparent, participative, and gender sensitive.** | **Indicator 4.1.1**: Number of National and Local Government Programmes elaborated and implemented with results-based management approach.<br>**Baseline:** National 0, Municipality 0, Islands 0<br>**Target:** National 1 PEDS, Municipality 12, Islands 3<br>**Data Source:** PEDS (Government Strategic Plan for Sustainable Development), HDR (Human Development Report), Sectoral Reports, Municipal Plans<br><br>**R: UNDP** | IOM<br><br>UNFPA<br><br>UN-HABITAT<br><br>UNICEF<br><br>UNDP | **8,639,000** | **3,639,000** | **5,000,000** |

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|---|---|---|---|---|---|
| | **Indicator 4.1.2:** Percentage of gender-sensitive local and national budget lines<br>**Baseline:** 0<br>**Target:** 70% of programmes with gender marker<br>**Data Source:** Sector Budget Execution Report, Municipal Plans<br><br>**R: UNWOMEN** | UNODC<br><br>UN-WOMEN<br><br>WHO | | | |
| | **Indicator 4.1.3:** Percentage of women elected to (a) parliament and (b) local government<br>**Baseline:** Parliament 23.6%, Local Government: 26.3%<br>**Target:** 40,3%<br>**Data Source:** Reports from the National Election Commission (CNE), Inter-Parliamentary Union (IPU), The United Nations Entity for Gender Equality and the Empowerment of Women (UN Women), Global Gender Inequality Index (World Economic Forum) and Human Development Index (HDI).<br><br>**R: UNWOMEN** | | | | |
| | **Indicator 4.1.4:** Number of Functional Participation Mechanisms for the identification of priorities or public policies, at national et local level<br>**Baseline:** National 3, Local 0<br>**Target:** National 4, Local 8<br>**Data Source:** Minutes of Meetings, Nº of members, minutes of public hearings of elected representatives with the population, petitions to propose laws, Nº Public and Social Debates<br><br>**R: UNDP** | | | | |
| | **Indicator 4.1.5:** Victimization Rate on Corruption Crime in the Public Sector<br>**Baseline:** 3.5 (2009)<br>**Target:** 2.8 (2022)<br>**Data Source:** Crime and Corruption Inquiry Reports in Cabo Verde<br>**R: UNODC** | | | | |
| **Outcome 4.2**<br>**By 2022, the population of Cabo Verde population, particularly women, youth and children, benefit from increased human security, improved social cohesion, and a responsive and inclusive justice system and law application institutions, that lead to the fulfilment of human rights.** | **Indicator 4.2.1:** General Crime Rate<br>**Baseline:** 1.8%<br>**Target:** 1.5%<br>**Data Source:** Annual Report of the National Police<br><br>**R: UNODC**<br><br>**Indicator 4.2.2:** Proportion of women and girls who are victims of GBV (age, and area of residence)<br>**Baseline:** 20.3% (15-19: 14,9%, 20-29: 23,8%, 30-39: 25,8%, 40-49: 14,8%)<br>**Target:** 13.3%<br>**Data Source:** Demographic and Reproductive Health Indicators surveys / reports<br><br>**R: UNWOMEN** | ILO<br><br>IOM<br><br>UNDP<br><br>UNFPA<br><br>UN-HABITAT<br><br>UNICEF<br><br>UNODC<br><br>UN-WOMEN | **7,277,597** | **1,942,000** | **5,335,597** |

**Indicator 4.2.3:** Victimization Rate by Type of Crime
Baseline: 2008 (40% Men, 60% Women) - Theft: 1.1%; Personal property theft/robbery: 3.8%; Assaults/Threats: 1.4%; Sexual Assault (Only Women): 0.8%; Deception: 14.1%
**Target:** 2022 - Theft: 0.8%; Personal property theft: 3.0%; Assaults/Threats: 1.0% Sexual Assault (Only Women): 0.5%; Deception: 10.1%
**Data Source**: International Crime Victims Survey reports (ICVS) / 2009 report data by type of crime

**R: UNODC**

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**Indicator 4.2.4:** % of UPR (Universal Periodic Review) recommendations implemented.
**Baseline:** 57%
**Target:** 90%
**Data Source:** Ministry of Justice

**R: UNDP**

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**Indicator 4.2.5:** % of court cases with free legal support.
**Baseline:** 10%
**Target:** 25%
**Data Source:** Ministry of Justice

**R: UNDP**

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**Indicator 4.2.6:** Proportion of pre-trial prisoners to total prison population.
**Baseline:** Data exists. Will be placed
**Target:** TBD
**Data Source:** TBD

**R: UNODC**

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**Indicator 4.2.7:** Number of children and youth in detention center
**Baseline:** 217 per year (Dez 2016)
**Target:** 150 per year
**Data Source:** MJT / Direção Geral dos Serviços Prisionais e de Reinserção Social

**R: UNICEF**

| STRATEGIC PRIORITY 5 - MOBILIZATION, COORDINATION AND EFFECTIVENESS OF DEVELOPMENT RESOURCES | | | | |
|---|---|---|---|---|
| RELATED NATIONAL DEVELOPMENT PRIORITY OR GOAL - A NEW STATE MODEL (PEDS SOVEREIGNTY PILLAR) | | | | |
| Related SDG(s):17 | | | | |
| **Outcome 5.1**<br>**By 2022, Cabo Verde has improved national and local capacities for the mobilization, coordination and efficient management of partnerships and funding for development, including South-South, triangular, and decentralized cooperation, and that contribute to the achievement of the SDG.** | **Indicator 5.1.1**: Functionality of a Resource Mobilization and Partnership Development mechanism<br>**Baseline:** 0<br>**Target:** 1 functional mechanism<br>**Data Source:** Ministry of Foreign Affairs and Communities (MNEC), Ministry of Finance (MF)<br><br>**R: UNDP** | **UN SYSTEM** | 950,000 | 450,000 | 500,000 |
| | **Indicator 5.1.2:** Number of formal signed partnership agreements (south-south, triangular)<br>**Baseline:** 0<br>**Target:** 3 (2020), 4 (2022)<br>**Data Source:** Ministry of Foreign Affairs and Communities (MNEC), Ministry of Finance (MF)<br><br>**R: UNDP** | | | | |
| | **Indicator 5.1.3:** Diaspora investment.<br>**Baseline:** TBD<br>**Target:** TBD<br>**Data Source:** Ministry of Foreign Affairs and Communities (MNEC), Ministry of Finance (MF)<br><br>**R: UNDP** | | | | |
| | **Indicator 5.1.4:** Number of CSOs (Civil Society Organisations) that participate in the formulation and monitoring of development plans, budgets and public policies<br>**Baseline:** TBD<br>**Target:** TBD<br>**Data Source:** TBD<br><br>**R: UNDP** | | | | |
| | **Indicator 5.1.5:** Number of national SDGs progress reports submitted.<br>**Baseline:** 0<br>**Target:** 4<br>**Data Source:** Ministry of Foreign Affairs and Communities (MNEC)<br>**R: UNDP** | | | | |
| **TOTAL:** | | | 94,946,473 | 36,870,024 | 58,076,449 |