**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| The livelihoods of poor rural and peri-urban communities are being enhanced to strengthen their resilience to climate risks, shocks and food insecurity *(UNDAF OUTCOME 7)* | Response to crisis is timely and effective, integrating pathways towards recovery and sustainable development *(OUTCOME 4)* | Final Evaluation of “Developing agro-pastoral shade gardens as an adaptation strategy for poor rural communities” project | UNDP | Ministry of Habitat, Urban Planning, Environment and Town Planning | Final Evaluation (AF) | May 2018 | USD 30,000 | Project budget |
| The livelihoods of poor rural and peri-urban communities are being enhanced to strengthen their resilience to climate risks, shocks and food insecurity *(UNDAF OUTCOME 7)* | Response to crisis is timely and effective, integrating pathways towards recovery and sustainable development *(OUTCOME 4)* | Final Evaluation of Supporting rural community adaptation to climate change in mountainous regions of Djibouti’s project | UNDP | Ministry of Habitat, Urban Planning, Environment and Town Planning | Final Evaluation (GEF) | June 2019 (TBC) | USD 40,000 | Project budget |
| Access to basic social services is improved, in particular for the most vulnerable populations and groups (UNDAF OUTCOME 2) | Countries have strengthened institutions to progressively deliver universal access to basic services (OUTCOME 3) | Performance Evaluation of the TB Programme | UNDP and WHO | Ministry of Health | Evaluation of the performance of the national TB Programme (programme management, monitoring and evaluation, TB management and financial management) | December 2018 | USD 10,000 | Global Fund HIV/TB Project |
| Access to basic social services is improved, in particular for the most vulnerable populations and groups (UNDAF OUTCOME 2) | Countries have strengthened institutions to progressively deliver universal access to basic services (OUTCOME 3) | Performance Evaluation of the Malaria Programme | UNDP and WHO, Roll Back Malaria | Ministry of Health | Evaluation of the performance of the national Malaria Programme (programme management, monitoring and evaluation, malaria case management vector control and financial management) | December 2019 | USD 10,000 | Global Fund Malaria Project |
| Access to basic social services is improved, in particular for the most vulnerable populations and groups (UNDAF OUTCOME 2) | Countries have strengthened institutions to progressively deliver universal access to basic services (OUTCOME 3) | Outcome evaluation of the contribution from health interventions | UNDP and WHO | Ministry of Health | Evaluation of the contribution to the outcome from health interventions | 2019-2020 (TBC) | USD 10 000  (other resources will be in-kind) | Global Fund HIV/TB/malaria Project |
| UNDAF outcomes 1, 2, 6, 7, 8 | All | CPD Mid Term Evaluation | UNDP | UNDP | CPD | October 2019 | USD 50 000 | UNDP TRAC-1 |

*NOTE: The evaluation of the GFATM projects are included, but the ones from other pipeline projects are not.*