**Pakistan CPD Evaluation Plan (2023-2027)**

**ANNEX. FULLY COSTED EVALUATION PLAN**

**Rationale:**

The plan describes the intended evaluations over the period 2023-2027 along with associated costs. The plan contains a mix of midterm, terminal/ final, thematic and outcome level evaluations across projects and the country Programme as a whole.

The evaluation plan covers the mandatory evaluations of 1) all projects with a budget of over 3 million USD and 2) those with a duration of more than five years, and 3) those entering the second phase. It also includes evaluations of all GEF/GCF-funded projects following donors’ evaluation policy.

Also included is a thematic evaluation on Gender and Climate Change and CPD midterm term review. This initiative is being considered for scaling up and the findings of the evaluation will be critical to the elaboration of the new project as well as new country Programme cycle.

A mid-term evaluation of the Country Programme (all outcomes) has been planned for July 2025. This evaluation will be used to ascertain progress and lessons learned in the execution of the Programme and inform recommendations and course direction for continued implementation in the latter years of the cycle. A final evaluation of the Country Programme will be conducted in 2026 and that will generate key information on the successes, challenges, lessons learned to inform the preparation of the future Country Programme (2028-2032)

The evaluation plan will be reviewed on a yearly basis to verify that the planned project evaluations, in particular, could indeed take place at the expected time and any required adjustments would be indicated to the concerned focal point at regional office. For future/new projects approved within the framework of the new Programme cycle, relevant evaluations will be included in the Evaluation plan in compliance with UNDP Evaluation Policy.

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Number of evaluations planned** | | | | | | | |
|  |  | **Year 1**  **2023** | **Year 2**  **2024** | **Year 3**  **2025** | **Year 4**  **2026** | **Year 5**  **2027** | **Total** |
| UNSDCF evaluation (mandatory) |  |  |  |  |  |  |
| CPD Outcomes | Outcome 1 evaluation |  |  |  |  |  |  |
| Outcome 1 project evaluations | 1 | 1 | 2 | 2 |  | **6** |
| Outcome 2 evaluation |  |  |  |  |  |  |
| Outcome 2 project evaluations |  | 1 | 1 | 1 |  | **3** |
| Outcome 3 evaluation |  |  |  |  |  |  |
| Outcome 3 project evaluations | 2 |  |  |  |  | **2** |
| Outcome 4 evaluation |  | 1 |  |  |  | **2** |
| Outcome 4 Project evaluation |  |  | 1 |  |  |  |
|  | Other evaluations |  |  |  |  |  |  |
| **TOTAL** | **3** | **3** | **4** | **3** | **0** | **13** |

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| **S. No** | **CPD Outcome**  **(Include relevant UNSCDF/CPD Outcome)** | **Strategic Plan outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost ($)** | **Provisional Source of Funding** |
| 1 | ***(UNSDF Outcome 5) Outcome 1****: By 2027, the people in Pakistan, especially women, children, the most vulnerable and marginalised, have increased access to fundamental rights, gender equality and fundamental freedom through inclusive, accountable, effective and evidence driven governance systems and rule of law institutions at all levels of government, contributing to good governance and stability* | UNDP SP Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions.\ | Midterm Evaluation of Decentralization & Local Governance Project | UNDP & Provincial Law Department(s) | UNDP | Project | Aug-25 | $ 50,000 | Project/CO |
| 2 | Midterm Evaluation of National Initiative for Sustainable Development Goals | UNDP; Ministry of Planning, Development & Reforms; Provincial Planning & Development Departments | UNDP | Project | Mar-26 | $20,000 | Project/CO |
| 3 | Terminal Evaluation of policy support Programme | UNDP, Govt of Pakistan | UNDP | Project | Dec-25 | $15,000 | Project/CO |
| 4 | Terminal Evaluation of Reform and Innovation in Govt Sector | UNDP, NGOs, Government of KP | UNDP | Project | Oct-23 | $  50,000 | Project/CO |
| 5 | Terminal Evaluation of Global Funds Project | UNDP, SRs, ALP HIV, Govt ACPs, MoH, GF, CMU | UNDP, GF | Project | Aug-24 | $ 100,000 | Project/CO |
| 6 | Midterm evolution of Supporting ROL 4 peaceful, just &inclusive society (AOI) | UNDP, NGOs, Government | UNDP | Project | Oct-26 | $ 65,000 | Project/CO |
| 7 | ***CPD Outcome 2 (UNSDF Outcome 4):****By 2027, people in Pakistan, especially those most marginalised and at risk of being left behind, will benefit from sustained, inclusive and green economic growth , through catalysing MSME's sector including small businesses that drives progress, creates adequate decent jobs for youth, adolescent girls & women, people with disabilities, and other vulnerable segments of society, as well as promotes innovative and responsible micro, small and medium enterprises (MSMEs) where gender barriers are addressed and protects workers including vulnerable and marginalised workers, from all forms of exploitation* | **SP Outcome 3:** *Structural transformation accelerated, particularly green, inclusive and digital transitions.* | Midterm Evaluation of Stabilization and Development Programme | UNDP, NGOs, Government of KP | UNDP | Project | Jul-26 | $ 30,000 | Project /CO |
| 8 | Midterm Evaluation of Balochistan Sustainable Development Goals Acceleration Project | UNDP and Provincial Planning and Development department | UNDP | Project | Nov-24 | $ 20,000 | Project/CO |
| 9 | Midterm evaluation of YOUTH covering Youth Employment Project and Youth & Social Cohesion Project | UNDP, Prime Minister’s Secretariat, Provincial Youth & Sports departments | UNDP | Project | Sep-25 | $ 25,000 | Project/CO |
| 10 | ***Outcome 3 (UNSDF Outcome 3):*** *By 2027, people living in the Indus River Basin, particularly the most vulnerable including women, girls, boys, persons with special needs and senior citizens, will have their lives positively impacted by improved water access and utilisation, economic development, livelihoods, climate resilient settlement and prosperity.* | ***SP Outcome 1:-*** *Building resilience to respond to systemic uncertainty and risk* | Terminal evaluation of upscaling of Glacial Lake Outburst Floods Project | GCF, Ministry of Climate Change, Pakistan Metrological Department, KPK and GB Disaster Management Authorities. | UNDP, GCF | Project | Nov-23 | $40,000 | Project/CO |
| 11 | End Term Evaluation of Pakistan Snow Leopard and Eco system Protection Programme | GEF, Ministry of Climate Change | UNDP, GEF | Project | May-23 | $ 30,000 | Project/CO |
| 12 | Outcome 4 (UNSDF Outcome 2): By 2027, more women and girls at greatest risk of being left behind, are able to benefit from and contribute to an environment in which they are empowered to exercise their fundamental rights, agency and decision-making power over all aspects, towards lives free from all forms of discrimination, violence and harmful practices. | ***SP Outcome 1:-***: No one left behind, centering on equitable access to opportunities and a rights-based approach to human agency and human development | Gender and climate based thematic evaluation across the Programme | UNDP, NGOs, Government | UNDP | thematic | Sept, 24 | $100,000 | CO/Programme portfolio |
| 13 |  |  | Midterm review of UNDP Country Programme-Pakistan | UNDP, NGOs, Government |  | Outcome | Jul-2025 | $100,000 | CO/Programme portfolio |