

Table 1: Contributions to regular resources, local office costs and in-kind for 2009-2011; and income, pledges and estimates received in 2012 (in US \$)

This table provides an overview of actual income received by UNDP from contributions to regular resources, to local office costs (GLOC) and/or in kind contributions.

All donors, by regional groupings (alphabetical order)	2009	2010	2011 (provisional)	2012 income/pledges
African States				
Algeria	190,370	190,370	90,370	
Angola	988,066	952,389	988,434	
Benin	36,656	421,081	36,656	
Botswana	1,647,494	2,295,407	229,709	
Burkina Faso	543,482	319,583	134,646	
Burundi	423,062	419,000	423,003	
Cameroon	309,568	300,228	-	
Cape Verde	-	-	60,588	
Central African Republic	104,626	104,626	104,626	
Chad	-	-	-	
Comoros	118,115	28,115	28,115	
Congo, PR	205,292	338,014	144,796	
Côte d'Ivoire	133,887	133,887	143,887	
Djibouti	-	100,407	201,638	1,000
Egypt	1,633,261	539,144	744,423	
Equatorial Guinea	26,863	26,863	26,863	
Eritrea	104,153	95,052	105,601	
Ethiopia	386,351	290,931	278,837	
Gabon	229,592	(228,841)	-	
Gambia	27,849	27,849	27,849	
Ghana	270,572	270,572	270,572	
Guinea	44,033	(16,098)	-	
Kenya	307,333	314,238	299,481	
Lesotho	194,307	233,376	248,575	
Libyan Arab Jamahiriya	-	-	-	
Madagascar	169,477	76,721	159,256	
Malawi	370,115	49,100	49,100	
Mali	239,257	-	240,555	
Mauritania	194,264	-	-	
Mauritius	209,613	138,000	138,000	
Morocco	751,232	730,952	849,628	
Mozambique	57,077	57,077	57,077	
Namibia	-	-	-	
Niger	60,856	278,403	316,859	
Nigeria	134,022	134,022	134,022	
Rwanda	314,971	360,544	635,938	
Sao Tomé and Príncipe	19,794	-	60,085	
Senegal	-	-	1,010,862	
Sierra Leone	83,375	83,375	85,153	
South Africa	694,780	313,769	1,698,354	
Sudan	335,212	335,212	335,212	
Swaziland	505,689	548,170	127,355	
Togo	238,961	218,978	229,951	
Tunisia	683,732	269,532	112,485	
Uganda	132,960	-	-	
United Republic of Tanzania	480,000	480,000	480,000	
Zambia	-	850,220	-	
Zimbabwe	69,425	49,925	249,164	
Subtotal	13,669,744	12,130,193	11,587,725	1,000
Asian States				
Afghanistan	-	-	1,000	1,000

All donors, by regional groupings (alphabetical order)	2009	2010	2011 (provisional)	2012 income/pledges
Bahrain	56,000	56,000	78,357	
Bangladesh	11,670	419,037	415,068	400,000
Bhutan	219,312	97,587	116,058	
Brunei	-	-	-	
Cambodia	270,000	292,000	317,000	
China	3,825,290	3,883,647	3,967,358	4,600,000
Cook Islands	-	-	18,960	
Democratic People's Republic of Korea	227,580	94,631	112,446	
Fiji	236,150	555,587	406,401	
India	5,188,213	5,296,487	4,728,853	4,500,000
Indonesia	421,833	469,291	552,120	55,000
Iran, Islamic Republic of	48,136	-	-	
Jordan	785,360	512,678	504,237	
Kazakhstan	892,178	1,105,278	472,906	
Kuwait	570,000	570,000	570,000	570,000
Kyrgyzstan	328,648	328,648	328,648	
Lao People's Democratic Republic	44,768	538,202	177,127	21,168
Lebanon	500,000	2,073,227	-	
Malaysia	370,859	381,432	1,678,377	
Maldives	340,384	294,854	243,918	
Marshall Islands	167,832	-	45,607	
Micronesia, Federated States of	-	-	30,000	
Mongolia	137,862	148,400	160,599	
Myanmar	3,412	1,988	2,498	1,309
Nepal	239,048	301,652	313,028	
Niue	-	-	-	
Pakistan	513,350	490,013	441,046	
Palau	-	4,923	-	
Papua New Guinea	187,078	-	-	
Philippines	341,213	357,760	873,564	
Samoa	328,728	153,307	213,322	
Saudi Arabia	2,000,000	2,000,000	2,000,000	2,000,000
Singapore	300,000	300,000	300,000	300,000
Sri Lanka	407,800	407,800	407,800	
Syrian Arab Republic	331,123	354,017	265,713	
Tajikistan	186,857	186,857	186,857	
Thailand	1,313,679	1,342,924	1,374,401	865,112
Tokelau	-	-	-	
Tonga	20,937	-	87,582	
Turkmenistan	297,910	614,495	614,495	
United Arab Emirates	324,000	324,000	324,000	324,000
Uzbekistan	451,581	451,581	451,581	
Viet Nam	144,662	144,662	202,662	87,000
Yemen	268,635	186,047	183,486	
Sub-total	22,302,088	24,739,012	23,167,075	13,724,589
Eastern European States				
Albania	576,443	585,079	582,129	
Armenia	686,042	557,680	554,997	
Azerbaijan	307,609	489,451	489,451	
Belarus	595,307	622,600	643,069	
Bulgaria	202,354	-	-	
Croatia	270,531	228,531	233,531	
Cyprus	-	-	-	
Czech Republic	-	-	47,842	
Estonia	57,863	37,817	35,507	54,570
Georgia	396,186	396,186	715,880	
Hungary	25,000	-	20,000	
Poland	-	-	-	
Republic of Macedonia	96,646	96,646	96,646	

All donors, by regional groupings (alphabetical order)	2009	2010	2011 (provisional)	2012 income/pledges
Republic of Moldova	254,425	263,794	263,755	
Romania	178,911	132,450	-	
Russian Federation	740,724	719,953	150,000	1,100,000
Slovenia	55,852	71,685	-	
Ukraine	509,697	485,173	541,200	
Sub-total	4,953,590	4,687,045	4,374,007	1,154,570
Latin America and the Caribbean				
Argentina	-	598,185	171,707	
Barbados	-	352,697	416,687	
Belize	47,122	34,657	36,456	
Bolivia	51,510	-	-	
Brazil	459,586	564,211	614,773	
British Virgin Islands	-	-	-	
Cayman Islands	-	-	-	
Chile	678,928	703,853	923,928	
Colombia	250,000	791,962	10,000	
Costa Rica	451,179	572,011	680,768	20,036
Cuba	118,215	118,215	118,215	
Dominica	-	37,037	-	
Dominican Republic	330,164	330,164	330,164	
Ecuador	-	-	-	
El Salvador	799,923	1,073,206	186,620	
Grenada	-	-	-	
Guatemala	399,912	299,811	471,244	
Guyana	173,785	160,130	220,359	
Haiti	-	-	693,133	
Honduras	130,096	130,140	23,209	
Jamaica	311,153	78,344	132,721	
Mexico	-	-	-	
Nicaragua	164,437	200,000	213,114	
Panama	580,194	452,273	457,497	
Paraguay	65,053	65,053	65,053	
Peru	100,000	-	54,500	
Saint Lucia	-	-	-	
Saint Vincent & the Grenadines	-	50,000	-	
Suriname	100,000	-	102,198	
Trinidad and Tobago	-	-	-	
Turks & Caicos	-	-	-	
Uruguay	616,850	613,789	525,259	
Venezuela	10,000	581,259	484,418	
Sub-total	5,848,107	8,048,997	6,932,023	1,154,570
Western European and Other States				
Andorra	26,454	27,808	21,552	
Australia	12,751,092	17,378,641	23,000,987	24,095,140
Austria	6,412,628	6,515,785	5,494,505	5,312,085
Belgium	26,633,957	28,267,114	29,941,369	27,888,446
Canada	47,619,048	48,377,691	51,493,306	50,000,000
Denmark	54,954,491	57,950,018	60,445,788	57,668,048
Finland	25,198,939	25,706,595	28,612,303	26,560,425
France	31,969,309	24,330,859	21,403,134	18,592,297
Germany	38,922,290	29,491,846	38,029,322	29,650,207
Greece	-	505,051	-	
Iceland	247,720	189,059	197,778	
Ireland	11,613,660	10,727,497	12,884,633	11,930,295
Israel	100,000	100,000	100,000	100,000
Italy	5,578,801	4,037,685	2,112,676	1,992,032
Japan	74,106,102	73,317,744	82,114,552	80,472,261
Liechtenstein	46,125	46,125	54,230	
Luxembourg	3,871,391	4,131,653	4,154,930	3,917,663

All donors, by regional groupings (alphabetical order)	2009	2010	2011 (provisional)	2012 income/pledges
Malta	-	-	-	
Monaco	-	-	-	
Netherlands	122,448,980	121,457,490	94,849,785	77,025,232
New Zealand	4,444,444	5,759,539	6,191,950	6,514,658
Norway	122,615,858	117,665,037	132,461,724	137,819,939
Portugal	1,800,000	1,775,636	908,729	1,800,000
Republic of Korea	3,000,000	5,000,000	5,000,000	5,000,000
Spain	65,406,977	40,160,643	24,386,667	24,289,509
Sweden	90,831,428	88,017,779	104,765,970	103,375,844
Switzerland	53,946,054	55,785,124	58,631,922	59,536,935
Turkey	922,679	2,020,296	976,624	1,100,000
UK	93,413,377	85,364,650	87,813,972	87,440,382
USA	102,784,645	99,330,812	84,060,360	82,000,000
Sub-total	1,001,666,449	953,438,177	960,168,768	924,081,397
GRAND TOTAL	1,048,429,978	1,002,801,424	1,006,139,596	938,981,592

Table 2a. Estimates for UNDP regular resources
(in local currency and US dollars, based on United Nations exchange rates as of 1 April 2012)
Estimates Based on Information Provided by Donors and UNDP's Projections

	1,014,000,487	1,012,900,961	1,011,731,723	982,982,264	964,447,049	963,283,241	971,849,189	971,666,288	987,900,216	940,895,301	997,001,609	940,895,301		
Total UNDP Regular Resources (Gross)	1,014,000,487	1,012,900,961	1,011,731,723	982,982,264	964,447,049	963,283,241	971,849,189	971,666,288	987,900,216	940,895,301	997,001,609	940,895,301		
Total UNDP Regular Resources (Net)	1,012,900,961	1,011,731,723	1,011,731,723	982,982,264	964,447,049	963,283,241	971,849,189	971,666,288	987,900,216	940,895,301	997,001,609	940,895,301		
Top 30 donors	1,011,731,723	1,011,731,723	1,011,731,723	982,982,264	964,447,049	963,283,241	971,849,189	971,666,288	987,900,216	940,895,301	997,001,609	940,895,301		
1 Norway	770.0	122,815,858	-10.9%	770.0	117,665,037	12.2%	770.0	132,461,724	27.13	13.6%	770.0	132,461,724	14.7%	4.0%
2 Sweden	720.0	90,831,428	-17.1%	643.6	86,017,778	9.1%	689.0	104,765,970	11.15	10.8%	689.0	104,765,970	11.0%	-1.3%
3 Netherlands	90.0	122,448,980	5.0%	90.0	121,457,490	12.6%	66.30	94,845,785	5.71	9.7%	58.00	77,025,232	8.2%	-12.5%
4 United Kingdom	57.8	93,413,377	-3.0%	55.0	85,364,650	8.8%	55.00	87,813,972	1.41	9.0%	55.00	87,440,382	9.3%	-0.4%
5 United States		102,784,645	5.5%		99,330,812	10.3%	84.78	84,060,360	0.27	8.6%		82,000,000	8.7%	-100.0%
6 Japan		74,108,102	1.3%		73,317,744	7.6%	82.12	82,114,552	0.64	8.4%		80,472,261	8.6%	-100.0%
7 Denmark	320.0	54,954,491	-8.6%	320.0	57,950,018	6.0%	320.00	60,445,788	10.86	6.2%	320.00	57,668,048	6.1%	-4.6%
8 Switzerland	54.0	53,946,054	18.4%	54.0	55,785,124	5.8%	54.00	58,631,922	7.53	6.0%	54.00	59,536,935	6.3%	1.5%
9 Canada	50.0	47,619,048	-14.1%	50.0	48,377,691	5.0%	50.00	51,493,306	1.51	5.3%	50.00	50,000,000	5.3%	-2.9%
10 Germany	27.6	38,922,290	-4.2%	22.4	29,491,846	3.0%	27.00	38,029,322	0.47	3.9%	22.40	29,650,207	3.2%	-17.0%
11 Belgium	19.63	26,633,957	38.2%	22.0	28,267,114	2.9%	21.00	29,941,369	2.76	3.1%	21.00	27,888,446	3.0%	-6.9%
12 Finland	19.0	25,198,939	11.8%	19.1	25,706,595	2.7%	20.00	28,612,303	5.33	2.9%	20.00	26,560,425	2.8%	-7.2%
13 Spain	45.0	65,406,977	7.1%	30.0	40,160,643	4.2%	18.29	24,386,667	0.53	2.5%	18.29	24,289,509	2.6%	-0.4%
14 Australia	14.6	12,751,092	16.8%	17.9	17,378,641	1.8%	23.30	23,000,987	1.03	2.4%	23.30	24,095,140	2.6%	4.8%
15 France	25.0	31,969,309	-12.3%	18.0	24,330,859	2.5%	15.00	21,403,134	0.33	2.2%	14.00	18,592,297	2.0%	-6.7%
16 Ireland	8.7	11,613,660	-61.3%	8.7	10,727,497	1.1%	9.15	12,984,633	2.89	1.3%	8.94	11,930,295	1.3%	-13.1%
17 New Zealand	8.0	4,444,444	-28.9%	8.0	5,759,539	0.6%	8.00	6,191,950	1.42	0.6%	8.00	6,514,658	0.7%	0.7%
18 Austria	4.8	6,412,628	-12.5%	4.8	6,515,785	0.7%	4.00	5,484,505	0.65	0.6%	4.00	5,312,085	0.6%	0.5%
19 Republic of Korea	2.95	3,000,000	-25.0%	2.95	5,000,000	0.5%	2.95	5,000,000	0.10	0.5%	2.95	5,000,000	0.5%	-5.7%
20 Luxembourg	215.0	3,871,391	-11.8%	2.95	4,131,653	0.4%	4.00	5,484,505	0.65	0.6%	4.00	5,312,085	0.6%	0.5%
21 India	4.0	4,478,167	9%	3.0	4,603,928	0.5%	1.50	4,147,590	0.00	0.4%	1.50	4,600,000	0.5%	0.5%
22 China		3,500,000	1.4%		3,550,000	0.4%		3,625,000	0.00	0.4%		4,600,000	0.5%	0.2%
23 Italy		5,578,801	-75.0%		4,037,685	0.4%		2,112,676	0.03	0.2%		1,992,032	0.2%	0.2%
24 Saudi Arabia		2,000,000			2,000,000	0.2%		2,000,000	0.08	0.2%		2,000,000	0.2%	0.2%
25 Malaysia		1,800,000	0.2%		1,800,000	0.2%		1,550,000	0.06	0.2%		385,000	0.0%	98.1%
26 Portugal		865,085	0.1%		865,112	0.1%		908,729	0.09	0.1%		1,800,000	0.2%	0.1%
27 Thailand		570,000	0.1%		570,000	0.1%		570,000	0.20	0.1%		865,112	0.1%	0.1%
28 Kuwait		570,000	0.1%		570,000	0.1%		570,000	0.00	0.0%		570,000	0.1%	0.1%
29 Russia								150,000	0.00	0.0%		1,100,000	0.1%	0.1%
30 Turkey									0.00	0.0%		1,100,000	0.1%	0.1%

Table 2(b)

By region	2009 income			2010 income			2011 income (provisional)			2012 income/pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
Africa										
Angola	988,066		988,066	952,389		952,389	988,434		988,434	
Benin	-			384,425		384,425	-			
Botswana	1,647,494		1,647,494	2,295,407		2,295,407	229,709		229,709	
Burkina Faso	408,836		408,836	184,937		184,937	-			
Burundi	4,062		4,062	-		-	4,003		4,003	
Cameroon	309,568		309,568	300,228		300,228	-			
Cape Verde	-			-			60,588		60,588	
Chad	-			-			-			
Comoros	-			-			-			
Congo, DR	-			-			-			
Congo, PR	60,496		60,496	193,218		193,218	-			
Côte d'Ivoire	-			-			10,000		10,000	
Equatorial Guinea	-			-			-			
Eritrea	104,153		104,153	95,052		95,052	105,601		105,601	
Ethiopia	386,351		386,351	290,931		290,931	278,837		278,837	
Gabon	229,592		229,592	(228,841)		(228,841)	-			
Gambia	-			-			-			
Ghana	-			-			-			
Guinea	(396)		(396)	(16,098)		(16,098)	-			
Kenya	307,333		307,333	314,238		314,238	299,481		299,481	
Lesotho	84,768	(4,792)	89,560	123,837		123,837	139,036		139,036	
Liberia	-			-			-			
Madagascar	169,477		169,477	76,721		76,721	159,256		159,256	
Malawi	321,015		321,015	-			-			
Mali	239,257		239,257	-			240,555		240,555	
Mauritania	194,264		194,264	-			-			
Mauritius	209,613		209,613	138,000		138,000	138,000		138,000	
Mozambique	-			-			-			
Namibia	-			-			-			
Niger	-			217,547		217,547	256,003		256,003	
Nigeria	-			-			-			
Rwanda	193,258		193,258	238,831		238,831	514,225		514,225	
Sao Tomé and Príncipe	19,794		19,794	-			60,085		60,085	
Senegal	-			-			1,010,862		1,010,862	
Seychelles	-			-			-			
Sierra Leone	-			-			1,776		1,776	
South Africa	526,900		526,900	145,889		145,889	1,530,474	160,615	1,369,859	
Swaziland	505,689		505,689	548,170		548,170	127,355		127,355	
Togo	50,611		50,611	30,678		30,678	41,651		41,651	
Uganda	132,960		132,960	-			-			

Table 2(b)

By region	2009 income			2010 income			2011 income (provisional)			2012 income/pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	850,220	850,220	-	850,220	-	-	-	-
Zimbabwe	69,425	-	69,425	49,925	-	49,925	249,164	-	249,164	-
Subtotal	7,162,586	(4,792)	7,167,378	7,185,704	(16,098)	7,201,802	6,445,097	160,615	6,284,482	-
Asia and the Pacific										
Afghanistan	-	-	-	-	-	-	-	-	-	-
Bangladesh	11,670	-	11,670	419,037	-	419,037	415,068	70,601	344,467	400,000
Bhutan	202,766	18,014	184,752	81,041	-	81,041	99,512	-	99,512	-
Brunei	-	-	-	-	-	-	-	-	-	-
Cambodia	270,000	3,038,290	270,000	292,000	-	292,000	317,000	-	317,000	-
China	3,825,290	-	787,000	3,883,647	3,021,689	861,958	3,967,358	3,039,604	927,754	4,600,000
Cook Islands	-	-	-	-	-	-	18,960	-	18,960	-
Democratic People's Republic of Korea	227,580	-	227,580	94,631	-	94,631	77,322	-	77,322	-
Fiji	236,150	-	236,150	555,587	-	555,587	406,401	-	406,401	-
India	4,711,854	4,479,167	232,687	4,820,128	4,603,928	216,200	4,252,494	4,147,590	104,904	4,500,000
Indonesia	421,833	50,000	371,833	469,291	-	469,291	552,120	-	552,120	55,000
Iran, Islamic Republic of	48,136	-	48,136	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	493,434	21,168	472,266	132,359	-	132,359	-
Malaysia	177,515	-	177,515	188,088	-	188,088	1,485,033	731,276	753,757	-
Maldives	340,384	-	340,384	294,854	-	294,854	243,918	-	243,918	-
Marshall Islands	167,832	-	167,832	-	-	-	45,607	-	45,607	-
Micronesia, Federated States of	-	-	-	-	-	-	30,000	-	30,000	-
Mongolia	137,862	17,309	120,553	148,400	17,000	131,400	160,599	17,622	142,977	-
Myanmar	3,412	-	3,412	1,988	-	1,988	2,498	-	2,498	1,309
Nepal	239,048	-	239,048	301,652	-	301,652	313,028	-	313,028	-
Niue	-	-	-	-	-	-	-	-	-	-
Pakistan	513,350	219,690	293,660	490,013	142,694	347,319	441,046	98,775	342,271	-
Palau	-	-	4,923	4,923	-	4,923	-	-	-	-
Papua New Guinea	187,078	-	187,078	-	-	-	-	-	-	-
Philippines	341,213	-	341,213	357,760	-	357,760	873,564	-	873,564	-
Republic of Korea *	3,000,000	3,000,000	-	-	*	-	-	-	-	-
Samoa	328,728	6,000	322,728	153,307	-	153,307	213,322	-	213,322	-
Singapore	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Sri Lanka	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	-
Thailand	1,313,779	321,841	991,938	1,342,924	120,023	1,222,901	1,374,401	1,374,401	1,374,401	865,112
Tokelau	-	-	-	-	-	-	-	-	-	-
Tonga	20,937	-	20,937	-	-	-	87,582	-	87,582	-
Tuvalu	-	-	-	-	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	-	-	-
Subtotal	17,176,417	11,450,311	5,726,106	14,842,705	8,226,502	6,616,203	16,018,192	8,405,468	7,612,724	10,808,421

Table 2(b)

By region	2009 income			2010 income			2011 income (provisional)			2012 income/pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
Tajikistan	0	0		0	0		-			
Turkey	922,679		922,679	2,020,296	1,100,000	920,296	976,624		976,624	1,100,000
Turkmenistan	0	0		0	0					
Ukraine	24,524		24,524	0	0		56,027		56,027	
Yugoslavia	0	0		0	0		-			
Subtotal	3,225,998	138,715	3,087,283	4,469,593	1,304,502	3,165,091	2,128,160	253,349	1,874,811	2,254,570
Latin America and the Caribbean										
Anguilla	0			0			-			
Antigua and Barbuda	0	0		0	0		-			
Argentina	0			598,185		598,185	171,707		171,707	
Bahamas	0			0			-			
Barbados	0			0			63,990		63,990	
Belize	47,122		47,122	34,657		34,657	36,456		36,456	
Bolivia	51,510		51,510	0			-			
Brazil	459,586		459,586	564,211		564,211	614,773		614,773	
British Virgin Islands	0			0			-			
Cayman Islands	0			0			-			
Chile	250,000		250,000	274,925		274,925	495,000		495,000	
Colombia	250,000		250,000	791,962		791,962	10,000		10,000	
Costa Rica	451,179		451,179	572,011	89,002	483,009	680,768	180,124	500,644	220,036
Cuba	0			0			-			
Dominica	0			37,037		37,037	-			
Dominican Republic	0			0			-			
Ecuador	0			0			-			
El Salvador	799,923		799,923	1,073,206		1,073,206	186,620		186,620	
Grenada	0			0			-			
Guatemala	399,912		399,912	299,811		299,811	471,244		471,244	
Guyana	72,223	34,693	37,530	58,568	34,774	23,794	118,797	81,081	37,716	
Haiti	0			0			693,133		693,133	
Honduras	130,096		130,096	130,140		130,140	23,209		23,209	
Jamaica	232,809		232,809	0			5,554		5,554	
Mexico	0			0			-			
Montserrat	0			0			-			
Netherlands Antilles	0			0			-			
Nicaragua	164,437		164,437	200,000		200,000	213,114		213,114	
Panama	524,234	195,995	328,239	396,313	148,740	247,573	401,537	148,740	252,797	
Paraguay	0			0			-			
Peru	100,000		100,000	0			54,500		54,500	
Saint Kitts and Nevis	0			0			-			
Saint Lucia	0			0			-			
Saint Vincent & the Grenadines	0			50,000		50,000	-			

Table 2(b)

By region	2009 income			2010 income			2011 income (provisional)			2012 income/pledges
	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	
Suriname	100,000		100,000	0			102,198		102,198	
Trinidad and Tobago	0			0			-			
Turks and Caicos	0			0			-			
Uruguay	555,294		555,294	552,233		552,233	463,703		463,703	
Venezuela	10,000		10,000	581,259		581,259	484,418		484,418	
Subtotal	4,598,325	230,688	4,367,637	6,214,518	272,516	5,942,002	5,290,721	409,945	4,880,776	220,036
Others										
Total all regions	40,054,184	15,298,310	24,755,874	40,416,039	13,029,169	27,386,870	35,603,652	12,717,025	22,886,627	16,178,027

Table 2(c) Government in-kind contributions (2010-2011)

(in thousand of US dollars)

Region/Country Office	2010	2011
Africa		
Benin	36.7	36.7
Burkina Faso	134.6	134.6
Burundi	419.0	419.0
Central African Rep.	104.6	104.6
Comoros	28.1	28.1
Congo (PRC)	144.8	144.8
Côte d'Ivoire	133.9	133.9
Equatorial Guinea	26.9	26.9
Gambia	27.8	27.8
Ghana	270.6	270.6
Lesotho	109.5	109.5
Malawi	49.1	49.1
Mozambique	57.1	57.1
Niger	60.9	60.9
Nigeria	134.0	134.0
Rwanda	121.7	121.7
Sierre Leone	83.4	83.4
South Africa	167.9	167.9
Togo	188.3	188.3
United Republic of Tanzania	480.0	480.0
Total Africa region	2,778.87	2,778.87
Arab States		
Algeria	90.4	90.4
Bahrain		
Kuwait		
Lebanon		
Libyan Arab Jamahiriya		
Saudi Arabia		
Sudan	335.2	335.2
Tunisia	112.5	112.5
United Arab Emirates		
Total Arab States Region	538.1	538.1
Asia and the Pacific		
Bhutan	16.5	16.5
Democratic Rep. of Korea	35.1	35.1
India	476.4	476.4
Lao People's Dem. Rep.	44.8	44.8
Malaysia	193.3	193.3
Sri Lanka	257.8	257.8
Viet Nam	144.7	144.7

Table 2(c) Government in-kind contributions (2010-2011)

(in thousand of US dollars)

Region/Country Office	2010	2011
Total Asia/Pacific region	1,168.60	1,168.60
Europe and the CIS		
Albania	103.2	103.2
Armenia	427.7	427.7
Azerbaijan	489.5	489.5
Belarus	418.1	418.1
Croatia	233.5	233.5
Georgia	715.9	715.9
Kazakhstan	472.9	472.9
Kyrgyzstan	328.6	328.6
Latvia		
Macedonia	96.6	96.6
Moldova	252.8	252.8
Poland		
Romania		
Slovak Republic		
Tajikistan	186.9	186.9
Turkmenistan	614.5	614.5
Ukraine	485.2	485.2
Uzbekistan	451.6	451.6
Total Europe and CIS	5,276.96	5,276.96
Latin America and the Caribbean		
Barbados	352.7	352.7
Chile	428.9	428.9
Cuba	118.2	118.2
Dominican Republic	330.2	330.2
Guyana	101.6	101.6
Jamaica	127.2	127.2
Panama	56.0	56.0
Paraguay	65.1	65.1
Trinidad and Tobago		
Uruguay	61.6	61.6
Total Latin America and the Caribbean	1,641.30	1,641.30
Grand total	11,403.8	11,403.8

Table 3: Schedule of payments to UNDP regular resources in local currency for 2012

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia (A\$)												
Austria (€)												
Belgium (€)												
Canada (Cdn\$)												
Denmark (Dkr) *			x									
Finland (€)												
France (€)												
Germany (€)**		x										
Greece (€)												
Ireland (€)*			x									
Italy (€)												
Japan (US\$)								x				
Luxembourg (€)*				x								
Netherlands (€)												
New Zealand (Nz\$)*				x								
Norway (Nkr)*			x									
Portugal (US\$)												
Spain (€)												
Sweden (Skr)												
Switzerland (Swf)												
United Kingdom (£)												
United States (\$)												

* Payment received in full

** Partial payment received

Table 4 (a). UNCDF contributions received in 2009-2011 for regular resources and pledges/estimates for 2012 in local currency and US dollars, based on United Nations exchange rates as of 1 April 2012

Donors	2012		2010		2011 (provisional)		2012 pledges/estimates	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
OECD/DAC								
Austria	600,000	816,605	1,000,000	1,360,544	1,000,000	1,453,488	1,000,000	1,328,021
Belgium	3,000,000	4,359,325	2,200,000	2,718,701	2,300,000	3,270,702	700,000	929,615
Canada								
Denmark								
France								
Ireland								
Japan								
Republic of Korea								
Luxembourg	850,000	1,156,463	900,000	1,214,575	950,000	1,267,606	900,000	1,195,219
Netherlands								
New Zealand								
Norway	15,000,000	2,561,475	15,000,000	2,559,290	15,000,000	2,755,327	15,000,000	2,608,242
Spain	3,000,000	4,518,072	1,000,000	1,308,901	1,040,000	1,386,667	1,000,000	1,328,021
Sweden	40,000,000	5,069,708	35,000,000	5,189,798	35,000,000	5,175,218	35,000,000	5,251,313
United States			625,000	625,000.00	625,000	625,000	1,000,000	1,000,000.00
Subtotal DAC		18,481,649		14,976,809		15,934,008		13,640,431
Others								
Andorra		27,777		27,808		21,552	27,808	27,808
Bhutan	190,800	3,763	190,800	4,297	190,800	4,024	190,800	4,297
China		30,000		30,000		30,000		30,000
Cuba								
Laos			1,500	1,500	1,500	1,500	1,500	1,500
Liechtenstein	60,000	59,940			60,000	63,091	60,000	63,492
Mozambique								
Myanmar								
Thailand		2,500		2,500		2,500		2,500
Turkey		100,000						
Subtotal others		223,980		66,105		122,667		129,597
TOTAL UNCDF		18,705,629		15,042,914		16,056,675		13,770,028

Table 4 (b). UNV contributions received in 2009-2011 for regular resources and pledges/estimates for 2012 in local currency and US dollars, based on United Nations exchange rates as of 1 April 2012

Donors	2009 income		2010 income		2011 income (preliminary)		2012 pledges/estimates	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
OECD/DAC								
Austria		66,110		70,000				
Belgium	350,000	514,388	349,996	459,264	350,000	484,785	350,000	464,807
France								
Germany	1,790,000	2,530,657	1,790,000	2,329,909	1,790,000	2,497,990	1,790,000	2,377,158
Ireland								
Italy	25,000	34,603						
Sweden	4,000,000	580,552		580,575	4,000,000	577,495	4,000,000	600,150
Switzerland		690,891	800,000	739,698	800,000	1,016,389	800,000	882,029
United States		100,000						
Subtotal DAC		4,517,201		4,179,445		4,576,659		4,324,144
Others								
Afghanistan						500		1,000
Bangladesh				1,000		1,000		1,000
Bhutan								
China		30,000		30,000		30,000		30,000
Colombia				10,000				
Cyprus						1,440		1,440
Czech Republic			4,000,000	7,674	2,550,000	17,223		10,000
European Commission								
India								
Israel		10,000				10,000		10,000
Morocco								
Panama		500		500		500		500
Philippines								
Syrian Arab Republic	225,000	4,762	225,000	4,907	225,000	4,855	225,000	2,942
Thailand		1,485		1,632		1,637		1,637
Tunisia								
Turkey		10,000		10,000		10,000		10,000
Other						-		-
Subtotal		56,747		65,713		77,156		67,519
Total		4,573,948		4,245,158		4,653,815		4,391,663