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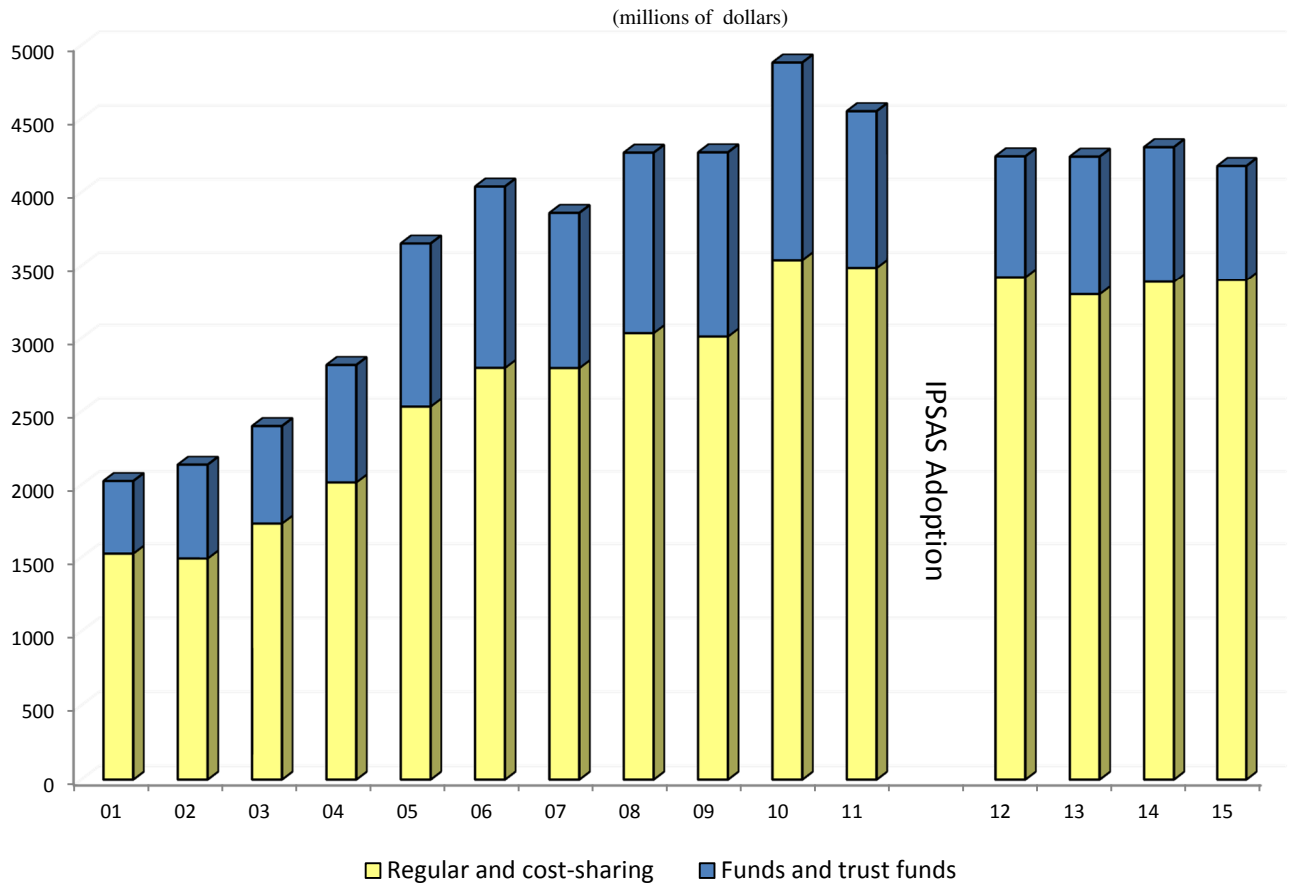
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## Acronyms

CICIG	International Commission against Impunity in Guatemala
FAO	Food and Agriculture Organization of the United Nations
GEF	Global Environment Facility
GLOC	Government Local Office Costs
GMS	General Management Services
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
LOTFA	Law and Order Trust Fund for Afghanistan
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UN-HABITAT	United Nations Human Settlements Programme
UNCTAD	United Nations Conference on Trade and Development
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNSAS	United Nations System Accounting Standards
WHO	World Health Organization

**UNDP: Programme expenditures, 2001-2011<sup>(1)</sup>**  
**Programme expenses, 2012-2015<sup>(2)</sup>**



<sup>1</sup>Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the UN System Accounting Standards (UNSAS).

<sup>2</sup> UNDP adopted IPSAS on Jan 1, 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

**Table 1. UNDP at a glance, 2015**

(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<b>REVENUE</b>				
Voluntary contributions, net <sup>1</sup>	745,714	2,571,582	1,051,979	102,619
Revenue from exchange transactions	29	828	-	190,110
Investment revenue	11,613	17,305	6,877	5,349
Other revenue <sup>2</sup>	33,332	9,304	1,064	297,963
<b>Total revenue</b>	<b>790,688</b>	<b>2,599,019</b>	<b>1,059,920</b>	<b>596,041</b>
<b>EXPENSES<sup>2,3</sup></b>				
Development activities <sup>4</sup>	498,938	2,982,239	823,183	113,087
UN development coordination activities	93,988	-	-	33,760
Management activities	147,658	-	-	238,374
Special purpose activities	16,257	-	34	47,753
Other activities	66,315	-	-	221,336
<b>Total expenses</b>	<b>823,156</b>	<b>2,982,239</b>	<b>823,217</b>	<b>654,310</b>
<b>Surplus/(deficit) for the year</b>	<b>(32,468)</b>	<b>(383,220)</b>	<b>236,703</b>	<b>(58,269)</b>

<b>ACCUMULATED SURPLUSES/(DEFICITS)<sup>5</sup></b>				
Balance at 31 December 2014	(29,515)	2,656,408	795,601	410,105
Prior period adjustments	-	16,376	-	-
Capitalization of pre-2012 project assets	8,747	11,707	1,689	504
Balance at 31 December 2014 (restated)	(20,768)	2,684,491	797,290	410,609
Surplus/(deficit) for the year 2015	(32,468)	(383,220)	236,703	(58,269)
Other changes in net assets/equity	137,741	91	(5,341)	162,150
Balance at 31 December 2015	<b>84,505</b>	<b>2,301,362</b>	<b>1,028,652</b>	<b>514,490</b>

**Notes:**

1. Voluntary contributions are recognised when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details.

5. Excludes reserves.

**Table 2. UNDP expenses, 2015<sup>1</sup>**  
(Expressed in thousands of United States dollars)

<b>A. By cost classifications<sup>2</sup></b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
<b><u>Development activities</u></b>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	366,555	-	-	-
Global programmes	11,772	-	-	-
Regional programmes	32,564	-	-	-
PAPP core programme	1,721	-	-	-
Other programmes	5,390	-	-	-
Third-party cost-sharing	-	2,064,210	-	-
Programme country cost-sharing	-	918,029	-	-
Trust funds	-	-	670,727	-
Thematic trust funds	-	-	108,239	-
United Nations Volunteers	-	-	-	31,986
Special activities	-	-	-	7,327
Management Service Agreements	-	-	-	19,330
Subtotal Programme	418,002	2,982,239	778,966	58,643
Development effectiveness	80,936	-	44,217	54,444
<b>Total - Development activities</b>	<b>498,938</b>	<b>2,982,239</b>	<b>823,183</b>	<b>113,087</b>
<b><u>UN development coordination activities</u></b>	<b>93,988</b>	<b>-</b>	<b>-</b>	<b>33,760</b>
<b><u>Management activities</u></b>				
Recurring	146,004	-	-	230,996
Non-recurring	1,654	-	-	7,378
<b>Total - Management activities</b>	<b>147,658</b>	<b>-</b>	<b>-</b>	<b>238,374</b>
<b><u>Special purpose activities:</u></b>				
Capital investments	2,629	-	34	2,709
Services to UN organizations	13,628	-	-	-
Other special purpose activities	-	-	-	45,044
<b>Total - Special purpose activities</b>	<b>16,257</b>	<b>-</b>	<b>34</b>	<b>47,753</b>
<b><u>Other activities</u></b>	<b>66,315</b>	<b>-</b>	<b>-</b>	<b>221,336</b>
<b>Total expenses</b>	<b>823,156</b>	<b>2,982,239</b>	<b>823,217</b>	<b>654,310</b>

Table 2. (cont'd)

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	310,408	747,733	100,023	111,634
Arab States	56,057	391,002	35,741	86,700
Asia and the Pacific	136,512	589,215	378,514	85,702
Europe and the CIS	48,545	315,639	53,342	30,158
Latin America and the Caribbean	46,714	768,185	90,856	69,781
PAPP	4,622	89,474	16,053	5,774
Global and Others	220,298	80,991	148,688	264,561
<b>Total</b>	<b>823,156</b>	<b>2,982,239</b>	<b>823,217</b>	<b>654,310</b>

C. By expense category <sup>3</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	173,181	1,265,153	480,522	80,830
Staff costs	363,120	134,949	69,574	374,193
Supplies and consumables	41,630	680,195	50,837	38,894
General operating expenses	192,108	633,181	147,182	146,342
Grants and other transfers	16,314	230,755	68,134	2,689
Other expenses	27,254	33,302	6,168	4,531
Depreciation and amortization	5,865	3,208	677	6,619
Finance costs	3,684	1,496	123	212
<b>Total</b>	<b>823,156</b>	<b>2,982,239</b>	<b>823,217</b>	<b>654,310</b>

**Notes:**

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

**Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2015**

(Expressed in thousands of United States dollars)

Implementing partner <sup>1</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	185,994	1,363,492	513,556	941
International NGOs	1,405	12,401	1,966	-
National NGOs	621	4,177	2,809	-
Food and Agriculture Organization of the United Nations	21	254	-	-
International Atomic Energy Agency	-	-	32	-
International Civil Aviation Organization	-	-	13	-
International Labour Organization	714	-	-	-
International Maritime Organization	-	-	398	-
International Monetary Fund	-	32	-	-
International Telecommunication Union	-	1,075	-	-
United Nations Department of Economic and Social Affairs	10	-	190	-
United Nations Educational, Scientific and Cultural Organization	124	5	6	-
United Nations Institute for Training and Research	-	-	620	-
United Nations Office for Project Services	1,058	16,875	55,158	19,330
United Nations Volunteers Programme	-	-	-	31,449
World Health Organization	-	4,187	1,089	-
United Nations Development Programme	228,055	1,579,741	203,129	6,923
<b>Total programme expenses<sup>2, 3</sup></b>	<b>418,002</b>	<b>2,982,239</b>	<b>778,966</b>	<b>58,643</b>

**Notes:**

1. Executing entity/ implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.



**Table 3b. Development activities: Programme expenses, by responsible party, 2015**

(Expressed in thousands of United States dollars)

<b>Responsible Party<sup>1</sup></b>	<b>Regular resources</b>	<b>Cost sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
Governments	167,575	1,307,436	525,648	791
International NGOs	1,300	114,530	7,373	-
National NGOs	2,135	54,523	5,298	-
Economic Commission for Europe	-	171	-	-
Economic and Social Commission for Asia and the Pacific	-	54	-	-
Economic Commission for Latin America and the Caribbean	-	29	-	-
Food and Agriculture Organization of the United Nations	598	3,023	824	-
International Atomic Energy Agency	-	-	32	-
International Civil Aviation Organization	-	-	13	-
International Labour Organization	714	1,839	96	-
International Maritime Organization	-	-	398	-
International Monetary Fund	-	32	-	-
International Organization for Migration	-	1,789	1	-
International Telecommunication Union	-	1,053	-	-
International Trade Centre	-	380	-	-
Joint United Nations Programme on HIV/AIDS	-	25	-	-
Other UN entities	-	736	-	-
United Nations Capital Development Fund	788	-	23	-
United Nations Children's Fund	-	5,426	-	-
United Nations Conference on Trade and Development	-	39	10	-
United Nations Department of Economic and Social Affairs	246	1,103	10	-
United Nations Educational, Scientific and Cultural Organization	251	925	285	-
United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	-	2,731	37	-
United Nations Environment Programme	-	390	76	-
United Nations High Commissioner for Refugees	397	2,149	-	-
United Nations Human Settlements Programme (UN-Habitat)	1,804	2,018	273	-
United Nations Industrial Development Organization	215	1,121	-	-
United Nations Institute for Training and Research	-	-	751	-
United Nations Office for Project Services	951	29,412	62,876	19,330
United Nations Office on Drugs and Crime	-	337	69	-
United Nations Population Fund	-	2,908	-	-
United Nations Volunteers Programme	-	-	-	31,399
World Food Programme	359	471	-	-
World Health Organization	1	11,672	1,089	-
World Meteorological Organization	-	12	-	-
World Tourism Organization	151	364	-	-
United Nations Development Programme	240,517	1,435,541	173,784	7,123
<b>Total programme expenses<sup>2,3</sup></b>	<b>418,002</b>	<b>2,982,239</b>	<b>778,966</b>	<b>58,643</b>

**Notes:**

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2015**

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	2,921	5,031	350	-
Africa	Benin	3,879	6,438	2,351	-
Africa	Botswana	581	1,928	1,291	-
Africa	Burkina Faso	5,852	11,547	3,389	-
Africa	Burundi	7,410	11,356	573	235
Africa	Cameroon	1,968	1,226	277	-
Africa	Cape Verde	678	2,576	1,469	-
Africa	Central African Republic	4,692	45,758	2,482	992
Africa	Chad	3,490	10,270	608	-
Africa	Comoros	1,342	1,778	3,278	-
Africa	Congo (the)	1,410	2,252	35	-
Africa	Côte d'Ivoire	3,099	15,884	2,119	-
Africa	Democratic Republic of the Congo	15,165	39,987	3,863	754
Africa	Equatorial Guinea	772	4,193	472	-
Africa	Eritrea	6,227	1,119	2,100	-
Africa	Ethiopia	11,443	12,923	4,387	1
Africa	Gabon	562	1,447	847	-
Africa	Gambia	3,230	1,453	1,823	-
Africa	Ghana	4,859	3,336	1,081	-
Africa	Guinea	6,200	24,211	2,308	-
Africa	Guinea-Bissau	2,831	6,287	1,465	1
Africa	Kenya	5,045	14,350	4,363	-
Africa	Lesotho	1,030	1,538	435	-
Africa	Liberia	5,633	12,620	3,168	-
Africa	Madagascar	10,134	2,888	1,375	-
Africa	Malawi	9,188	9,323	2,270	-
Africa	Mali	3,441	30,498	4,843	459
Africa	Mauritania	2,276	3,076	273	67
Africa	Mauritius	660	301	5,545	-
Africa	Mozambique	7,329	2,356	3,082	309
Africa	Namibia	573	150	5,338	-
Africa	Niger	8,269	4,316	3,070	24
Africa	Nigeria	10,227	29,046	2,311	-
Africa	Regional Bureau for Africa	8,965	4,442	405	-
Africa	Regional Center -Addis Ababa	1,047	708	-	-
Africa	Rwanda	6,815	5,203	1,071	181
Africa	Sao Tome and Principe	588	3,830	1,939	-
Africa	Senegal	3,204	22,629	943	-
Africa	Seychelles	14	1	-	-
Africa	Sierra Leone	5,932	9,448	2,222	-
Africa	South Africa	757	927	2,225	-
Africa	South Sudan	3,634	98,589	2,756	636
Africa	Swaziland	877	568	572	1
Africa	Togo	5,356	1,045	1,211	-
Africa	Uganda	8,644	1,925	4,878	-
Africa	United Republic of Tanzania	7,954	32,730	4,834	-
Africa	Zambia	3,931	83,936	3,302	-
Africa	Zimbabwe	6,188	160,292	1,024	-
<b>Africa Total</b>		<b>216,322</b>	<b>747,735</b>	<b>100,023</b>	<b>3,660</b>
Arab States	Algeria	994	1,308	780	-
Arab States	Bahrain	-	1,145	65	-
Arab States	Djibouti	766	2,589	918	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Arab States	Egypt	1,711	63,896	6,155	-
Arab States	Iraq	2,021	39,370	3,403	92
Arab States	Jordan	687	7,556	3,463	-
Arab States	Kuwait	-	4,115	-	-
Arab States	Lebanon	389	47,110	1,993	-
Arab States	Libya	250	7,582	929	-
Arab States	Morocco	718	8,249	2,110	-
Arab States	Regional Bureau for Arab States	2,091	5,171	1,065	-
Arab States	Regional Center - Amman	224	-	-	-
Arab States	Regional Center - Cairo	-	82	-	-
Arab States	Saudi Arabia	-	38,478	-	-
Arab States	Somalia	8,782	43,855	2,183	-
Arab States	Sudan (the)	3,564	83,328	7,445	924
Arab States	Syrian Arab Republic	1,057	14,720	700	-
Arab States	Tunisia	873	8,956	1,509	-
Arab States	United Arab Emirates	-	2,632	76	-
Arab States	Yemen	3,288	10,859	2,881	-
<b>Arab States Total</b>		<b>27,415</b>	<b>391,001</b>	<b>35,675</b>	<b>1,016</b>
Asia and the Pacific	Afghanistan	8,337	320,554	249,556	-
Asia and the Pacific	Bangladesh	10,919	39,561	1,570	-
Asia and the Pacific	Bhutan	686	1,045	3,459	-
Asia and the Pacific	Cambodia	4,403	10,448	2,711	-
Asia and the Pacific	China	2,183	16,853	28,528	-
Asia and the Pacific	Cook Islands	52	-	719	-
Asia and the Pacific	Democratic People's Republic of Korea	1,663	-	-	-
Asia and the Pacific	Fiji	1,467	1,801	4,524	-
Asia and the Pacific	India	10,427	24,368	15,005	-
Asia and the Pacific	Indonesia	2,064	16,044	6,698	-
Asia and the Pacific	Iran, Islamic Republic of	712	10,756	2,526	-
Asia and the Pacific	Lao People's Democratic Republic	2,477	6,007	8,600	-
Asia and the Pacific	Malaysia	248	1,192	4,313	-
Asia and the Pacific	Maldives	412	2,797	5,054	-
Asia and the Pacific	Mongolia	932	2,108	2,153	-
Asia and the Pacific	Myanmar	9,345	14,457	1,687	-
Asia and the Pacific	Nepal	8,047	22,997	4,968	74
Asia and the Pacific	Niue	40	-	64	-
Asia and the Pacific	Pacific Centre	-	11	-	-
Asia and the Pacific	Pakistan	7,417	26,932	4,730	52
Asia and the Pacific	Papua New Guinea	1,441	5,482	3,610	357
Asia and the Pacific	Philippines	1,766	15,139	5,294	107
Asia and the Pacific	Regional Bureau for Asia & Pacific	5,081	21,661	328	51
Asia and the Pacific	Regional Centre - Bangkok	25	585	-	-
Asia and the Pacific	Samoa	388	385	5,513	-
Asia and the Pacific	Solomon Islands	874	1,602	2,782	-
Asia and the Pacific	Sri Lanka	1,632	9,904	2,352	-
Asia and the Pacific	Thailand	353	618	4,231	-
Asia and the Pacific	Timor-Leste	1,176	4,994	4,206	-
Asia and the Pacific	Tokelau	139	-	-	-
Asia and the Pacific	Viet Nam	9,144	10,915	3,100	278
<b>Asia and the Pacific Total</b>		<b>93,850</b>	<b>589,216</b>	<b>378,281</b>	<b>919</b>
Europe and CIS	Albania	536	8,449	707	-
Europe and CIS	Armenia	481	20,850	1,087	-
Europe and CIS	Azerbaijan	608	4,539	2,588	-
Europe and CIS	Belarus	454	17,843	2,472	-
Europe and CIS	Bosnia and Herzegovina	411	70,293	2,489	-

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Europe and CIS	Bulgaria	-	-	-	-
Europe and CIS	Croatia	35	488	1,280	-
Europe and CIS	Cyprus	-	7,026	-	-
Europe and CIS	Georgia	549	10,426	3,443	-
Europe and CIS	Kazakhstan	375	9,283	4,460	-
Europe and CIS	Kosovo <sup>1</sup>	167	6,347	1,087	-
Europe and CIS	Kyrgyzstan	2,112	25,774	1,236	15
Europe and CIS	Macedonia, the former Yugoslav Republic of	584	6,325	31	-
Europe and CIS	Moldova, Republic of	355	17,149	1,955	-
Europe and CIS	Montenegro	185	4,005	1,120	1
Europe and CIS	Regional Center - Istanbul	2,592	17,473	1,053	-
Europe and CIS	Romania	-	9	1,040	-
Europe and CIS	Russian Federation	-	1,232	9,550	-
Europe and CIS	Serbia	309	11,567	2,748	-
Europe and CIS	Tajikistan	3,731	23,106	3,178	-
Europe and CIS	Turkey	213	17,518	3,443	-
Europe and CIS	Turkmenistan	557	3,865	1,609	-
Europe and CIS	Ukraine	899	23,888	4,927	-
Europe and CIS	Uzbekistan	3,245	8,184	1,840	-
<b>Europe and CIS Total</b>		<b>18,398</b>	<b>315,639</b>	<b>53,343</b>	<b>16</b>
Latin America & the Caribbean	Antigua and Barbuda	36	-	135	-
Latin America & the Caribbean	Argentina	452	233,619	2,815	-
Latin America & the Caribbean	Barbados	-	821	1,038	-
Latin America & the Caribbean	Belize	107	1,895	949	-
Latin America & the Caribbean	Bolivia, Plurinational State of	817	3,355	2,835	-
Latin America & the Caribbean	Brazil	429	42,166	10,792	8
Latin America & the Caribbean	Chile	748	13,286	3,539	-
Latin America & the Caribbean	Colombia	2,050	63,032	9,149	-
Latin America & the Caribbean	Costa Rica	392	2,324	3,001	-
Latin America & the Caribbean	Cuba	423	9,603	4,290	-
Latin America & the Caribbean	Dominica	83	2	178	-
Latin America & the Caribbean	Dominican Republic	544	30,162	1,555	-
Latin America & the Caribbean	Ecuador	539	1,976	5,312	-
Latin America & the Caribbean	El Salvador	342	37,330	1,193	-
Latin America & the Caribbean	Grenada	97	-	1,281	-
Latin America & the Caribbean	Guatemala	461	21,354	13,785	-
Latin America & the Caribbean	Guyana	423	2,218	619	-
Latin America & the Caribbean	Haiti	4,274	68,857	3,256	-
Latin America & the Caribbean	Honduras	1,148	8,890	5,054	-
Latin America & the Caribbean	Jamaica	581	968	994	-
Latin America & the Caribbean	Mexico	139	15,440	5,474	-
Latin America & the Caribbean	Montserrat	39	-	-	-
Latin America & the Caribbean	Nicaragua	1,469	13,102	1,439	-
Latin America & the Caribbean	Panama	335	10,501	1,201	-
Latin America & the Caribbean	Regional Center - Panama	1	892	-	-
Latin America & the Caribbean	Paraguay	697	22,118	1,266	-
Latin America & the Caribbean	Peru	381	102,063	3,796	37
Latin America & the Caribbean	Regional Burrau for Latin America & Caribbean	2,038	8,728	2,366	-
Latin America & the Caribbean	St. Kitts and Nevis	40	-	89	-
Latin America & the Caribbean	St. Lucia	54	-	-	-
Latin America & the Caribbean	St. Vincent and the Grenadines	120	61	160	-
Latin America & the Caribbean	Suriname	166	386	689	-
Latin America & the Caribbean	Trinidad and Tobago	-	3,051	382	-
Latin America & the Caribbean	Uruguay	338	12,976	1,470	58

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Latin America & the Caribbean	Venezuela, Bolivarian Republic of	342	37,008	570	-
<b>Latin America &amp; the Caribbean Total</b>		<b>20,105</b>	<b>768,184</b>	<b>90,672</b>	<b>103</b>
PAPP	PAPP	1,785	89,473	16,053	-
<b>PAPP Total</b>		<b>1,785</b>	<b>89,473</b>	<b>16,053</b>	<b>-</b>
Global and Others	Bureau for Policy & Programme Support	26,302	75,121	98,459	454
Global and Others	United Nations Volunteers Programme	2	(2)		31,405
Global and Others	Other Global	13,823	5,872	6,460	21,070
<b>Global and Others Total</b>		<b>40,127</b>	<b>80,991</b>	<b>104,919</b>	<b>52,929</b>
<b>Total programme expenses<sup>2</sup></b>		<b>418,002</b>	<b>2,982,239</b>	<b>778,966</b>	<b>58,643</b>

**Notes:**

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

**Table 4b. Development activities: Programme expenses, by expense category, 2015**

(Expressed in thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<b>Contractual services</b>				
Contractual services with individuals	103,921	772,975	351,430	4,772
Contractual services with companies	42,171	481,858	125,697	4,004
Unoted Nations Volunteers expenses for contractual services	5,784	10,320	1,738	14,821
<b>Total contractual services</b>	<b>151,877</b>	<b>1,265,153</b>	<b>478,864</b>	<b>23,597</b>
<b>Staff costs</b>				
Salary and wages	64,739	88,596	39,246	4,971
Pension benefits	10,790	14,377	5,774	770
Post-employment and termination	6,212	8,242	2,532	435
Appointment and assignment	2,944	5,844	1,985	409
Leave benefits	2,220	3,855	1,265	160
Other staff benefits	9,204	14,037	4,404	347
<b>Total staff costs</b>	<b>96,110</b>	<b>134,949</b>	<b>55,207</b>	<b>7,092</b>
<b>Supplies and consumables used</b>				
Maintenance costs for property, plant and equipment and project-related supplies	17,744	277,289	32,880	10,527
Medical, pharmaceutical and agricultural supplies	2,954	306,918	4,552	1,381
Information technology supplies and software maintenance	2,809	22,320	2,983	26
Information technology and communications equipment	5,139	57,147	7,228	376
Security and office supplies	3,667	14,538	2,819	35
Other consumables used	307	1,984	269	2
<b>Total supplies and consumables used</b>	<b>32,621</b>	<b>680,195</b>	<b>50,730</b>	<b>12,348</b>
<b>General operating expenses</b>				
Travel	36,864	114,954	34,716	1,096
Learning and recruitment	33,749	130,738	29,586	459
Rent, leases, utilities	12,692	57,064	7,602	432
Communications	13,512	84,554	13,760	770
Freight	676	29,215	1,139	8
Insurance / warranties	301	5,551	418	36
Professional services	3,206	16,871	3,504	47
Security	4,800	9,438	2,274	360
General management costs	1,037	168,773	19,633	10,241
Other operating costs	6,833	16,025	7,425	986
<b>Total general operating expenses</b>	<b>113,670</b>	<b>633,183</b>	<b>120,057</b>	<b>14,435</b>
<b>Grants and other transfers</b>				
Grants	15,265	228,940	67,089	13
Transfers	364	1,815	213	2
<b>Total grants and other transfers</b>	<b>15,629</b>	<b>230,755</b>	<b>67,302</b>	<b>15</b>
<b>Other expenses</b>				
Sundries	4,884	23,053	4,801	1,126
Foreign exchange losses	469	8,677	1,053	2
Losses on sale of fixed assets and intangible assets	352	1,545	193	1
Impairment		26		
<b>Total other expenses</b>	<b>5,705</b>	<b>33,301</b>	<b>6,047</b>	<b>1,129</b>
<b>Depreciation and amortization</b>				
Depreciation	2,118	3,192	637	21
Amortization	1	17	0	
<b>Total depreciation and amortization</b>	<b>2,119</b>	<b>3,208</b>	<b>638</b>	<b>21</b>
<b>Finance costs</b>				
Bank charges	271	1,495	121	6
<b>Total finance costs</b>	<b>271</b>	<b>1,495</b>	<b>121</b>	<b>6</b>
<b>Total programme expenses<sup>1</sup></b>	<b>418,002</b>	<b>2,982,239</b>	<b>778,966</b>	<b>58,643</b>

1. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

**Table 5. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by country, territory or region, 2015<sup>2</sup>**  
 (Expressed in thousands of United States dollars)

Region	Country	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTEFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total	
Africa	Angola	-	-	-	-	-	-	332	18	-	-	-	350	
	Benin	-	-	-	-	6	97	2,248	-	-	-	-	2,351	
	Botswana	-	-	-	-	-	-	1,277	-	-	-	14	1,291	
	Burkina Faso	-	-	-	-	-	383	3,006	-	-	-	-	3,389	
	Burundi	-	-	-	-	-	-	133	440	-	-	-	573	
	Cameroun	-	-	-	-	-	-	217	31	-	-	29	277	
	Cape Verde	-	-	-	-	-	-	63	1,393	-	-	13	1,469	
	Central African Republic	-	-	-	-	-	-	2,482	-	-	-	-	-	2,482
	Chad	-	-	-	-	-	-	590	20	1	-	(3)	608	
	Comoros	-	-	-	-	-	-	150	3,128	-	-	-	-	3,278
	Congo (the)	-	-	-	-	-	-	-	35	-	-	-	-	35
	Côte d'Ivoire	-	-	-	-	-	-	1,415	704	-	-	-	-	2,119
	Democratic Republic of the Congo	486	-	-	-	-	-	2,674	662	41	-	-	-	3,863
	Equatorial Guinea	-	-	-	-	-	-	-	472	-	-	-	-	472
	Eritrea	-	-	-	-	-	-	450	1,650	-	-	-	-	2,100
	Ethiopia	-	-	-	-	-	-	119	4,102	-	-	-	166	4,387
	Gabon	-	-	-	-	-	-	-	847	-	-	-	-	847
	Gambia	-	-	-	-	-	-	7	1,816	-	-	-	-	1,823
	Ghana	-	-	-	-	-	248	21	450	246	-	-	116	1,081
	Guinea	-	-	-	-	-	-	62	337	1,909	-	-	-	2,308
	Guinea-Bissau	-	-	-	-	-	-	2	488	742	-	-	233	1,465
	Kenya	-	-	-	-	-	-	1,465	2,896	-	-	-	2	4,363
	Lesotho	17	-	-	-	-	-	212	206	-	-	-	-	435
	Liberia	-	-	-	-	-	-	1,303	1,176	-	-	-	689	3,168
	Madagascar	-	-	-	-	-	-	126	1,249	-	-	-	-	1,375
	Malawi	-	-	-	-	-	-	234	2,036	-	-	-	-	2,270
	Mali	-	-	-	-	-	-	1,413	3,318	-	-	-	112	4,843
	Mauritania	-	-	-	-	-	-	(21)	232	-	-	-	62	273
Mauritius	-	-	-	-	-	233	-	5,312	-	-	-	-	5,545	
Mozambique	-	-	-	-	-	-	821	2,254	-	-	-	7	3,082	
Namibia	-	-	-	-	-	-	-	5,338	-	-	-	-	5,338	
Niger	-	-	-	-	-	-	100	2,970	-	-	-	-	3,070	
Nigeria	-	-	-	-	-	(35)	434	1,499	413	-	-	-	2,311	
Regional Bureau for Africa	-	-	-	-	-	69	181	-	-	-	-	155	405	
Rwanda	665	-	-	-	-	-	187	219	-	-	-	-	1,071	
Sao Tome and Principe	-	-	-	-	-	-	-	1,939	-	-	-	-	1,939	

Region	Country	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Senegal	-	-	-	5	(57)	-	923	-	-	-	72	943
	Seychelles	-	-	-	-	-	-	-	-	-	-	-	-
	Sierra Leone	-	-	-	-	179	1,707	338	-	-	-	(2)	2,222
	South Africa	-	-	-	-	-	-	1,935	-	-	-	290	2,225
	South Sudan	-	-	-	-	-	2,296	455	-	-	-	5	2,756
	Swaziland	-	-	-	-	-	-	572	-	-	-	-	572
	Togo	-	-	-	-	-	764	447	-	-	-	-	1,211
	Uganda	-	-	-	176	-	1,405	3,275	-	-	-	22	4,878
	United Republic of Tanzania	-	-	-	14	-	327	4,493	-	-	-	-	4,834
	Zambia	-	-	-	36	-	380	2,886	-	-	-	-	3,302
	Zimbabwe	-	-	-	-	-	309	715	-	-	-	-	1,024
	<b>Total</b>	<b>1,168</b>	<b>16</b>	<b>712</b>	<b>205</b>	<b>23,290</b>	<b>71,947</b>	<b>719</b>	<b>719</b>	<b>1,982</b>	<b>5</b>	<b>1,982</b>	<b>100,023</b>
Arab States	Algeria	-	-	-	-	-	65	759	-	-	-	-	780
	Bahrain	-	-	-	-	-	-	-	-	-	-	-	65
	Regional Center - Cairo	-	-	-	-	-	-	-	-	-	-	-	-
	Djibouti	-	-	-	-	-	-	918	-	-	-	-	918
	Egypt	-	-	-	-	-	1,315	3,973	257	-	-	610	6,155
	Iraq	-	-	-	-	-	3,070	333	-	-	-	-	3,403
	Jordan	6	-	-	-	-	2,102	1,311	24	-	-	20	3,463
	Lebanon	-	-	-	11	-	867	664	252	-	-	199	1,993
	Libya	-	-	-	-	234	695	-	-	-	-	-	929
	Morocco	-	-	-	-	-	-	1,980	-	-	-	130	2,110
	Regional Bureau for Arab States	-	-	-	-	(1)	991	-	-	-	-	75	1,065
	Somalia	-	-	-	-	-	476	1,707	-	-	-	-	2,183
	Sudan (the)	329	-	-	-	-	3,278	2,640	-	-	-	1,198	7,445
	Syrian Arab Republic	-	-	-	-	-	536	-	-	-	-	164	700
	Tunisia	55	-	-	-	-	879	567	-	-	-	8	1,509
	United Arab Emirates	-	-	-	-	-	76	-	-	-	-	-	76
	Yemen	-	-	-	-	-	1,974	379	-	-	-	528	2,881
	<b>Total</b>	<b>406</b>	<b>11</b>	<b>233</b>	<b>16,248</b>	<b>15,307</b>	<b>533</b>	<b>247,352</b>	<b>7</b>	<b>2,937</b>	<b>35,675</b>	<b>7</b>	<b>249,556</b>
Asia and the Pacific	Afghanistan	-	-	-	-	-	93	2,104	56	-	-	525	1,570
	Bangladesh	-	-	-	-	-	293	696	-	-	-	-	2,222
	Bhutan	-	-	-	138	-	102	3,219	-	-	-	-	3,459
	Cambodia	11	-	-	-	-	-	1,432	-	-	-	-	2,711
	China	-	-	-	-	42	-	16,086	11,954	-	-	446	28,528
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	719
	Fiji	-	-	-	-	110	330	4,068	16	-	-	-	4,524
	India	-	-	-	-	-	-	9,330	5,675	-	-	-	15,005
	Indonesia	124	-	-	2	-	624	4,496	1,455	-	-	(3)	6,698
	Iran, Islamic Republic of	-	-	-	-	-	-	1,832	694	-	-	-	2,526



Region	Country	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Lao People's Democratic Republic	625	-	4,328	46	-	38	3,212	-	-	-	351	8,600
	Malaysia	-	-	-	70	-	-	3,074	1,169	-	-	-	4,313
	Maldives	-	-	-	-	58	564	4,428	4	-	-	-	5,054
	Mongolia	50	-	-	-	-	-	2,103	-	-	-	-	2,153
	Myanmar	-	-	-	-	119	972	596	-	-	-	-	1,687
	Nepal	899	-	-	-	(3)	1,866	2,210	-	-	-	(4)	4,968
	Niue	-	-	-	-	-	-	64	-	-	-	-	64
	Pakistan	-	-	-	-	31	346	4,250	103	-	-	-	4,730
	Papua New Guinea	-	-	-	-	9	192	2,957	-	-	-	452	3,610
	Philippines	-	-	-	25	(3)	357	4,915	-	-	-	-	5,294
	Regional Bureau for Asia & Pacific	-	-	-	-	(9)	333	-	-	-	-	4	328
	Samoa	-	-	-	672	-	-	4,841	-	-	-	-	5,513
	Solomon Islands	-	-	-	-	-	657	2,124	-	-	-	1	2,782
	Sri Lanka	-	-	-	-	-	430	1,836	86	-	-	-	2,352
	Thailand	14	-	-	169	4	638	3,404	-	-	-	2	4,231
	Timor-Leste	1,203	-	-	-	-	915	2,088	-	-	-	-	4,206
	Viet Nam	15	-	-	-	-	84	2,994	-	-	-	7	3,100
	<b>Total</b>	<b>2,941</b>	-	<b>4,328</b>	<b>1,122</b>	<b>358</b>	<b>8,834</b>	<b>89,078</b>	<b>21,212</b>	<b>247,352</b>	-	<b>3,056</b>	<b>378,281</b>
Europe and CIS	Albania	81	-	-	-	-	-	452	-	-	-	174	707
	Armenia	11	-	-	-	-	317	716	43	-	-	-	1,087
	Azerbaijan	7	-	-	-	-	-	2,581	-	-	-	-	2,588
	Belarus	-	-	-	-	-	209	2,263	-	-	-	-	2,472
	Bosnia and Herzegovina	-	-	-	-	-	1,665	824	-	-	-	-	2,489
	Croatia	-	-	-	-	-	-	1,280	-	-	-	-	1,280
	Cyprus	-	-	-	-	-	-	-	-	-	-	-	-
	Georgia	-	-	-	-	-	577	2,755	111	-	-	-	3,443
	Kazakhstan	-	-	-	-	-	-	4,460	-	-	-	-	4,460
	Kosovo <sup>3</sup>	4	-	-	-	11	1,072	-	-	-	-	-	1,087
	Kyrgyzstan	-	-	-	-	-	581	642	13	-	-	-	1,236
	Macedonia, the former Yugoslav Republic of	-	-	-	-	-	10	21	-	-	-	-	31
	Moldova, Republic of	-	-	-	-	-	275	1,639	41	-	-	-	1,955
	Montenegro	2	-	-	-	-	-	1,118	-	-	-	-	1,120
	Regional Center - Istanbul	-	-	-	-	-	370	665	-	-	-	18	1,053
	Romania	-	-	-	-	-	-	1,040	-	-	-	-	1,040
	Russian Federation	-	-	-	-	-	-	9,550	-	-	-	-	9,550
	Serbia	-	-	-	-	-	1,210	1,538	-	-	-	-	2,748
	Tajikistan	-	-	-	-	-	1,425	1,753	-	-	-	-	3,178

Region	Country	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Turkey	9	-	-	-	-	-	3,389	-	-	-	45	3,443
	Turkmenistan	-	-	-	-	-	-	1,609	-	-	-	-	1,609
	Ukraine	-	-	-	-	306	720	3,901	-	-	-	-	4,927
	Uzbekistan	-	-	-	-	2	34	1,593	-	-	-	211	1,840
	<b>Total</b>	<b>114</b>	-	-	-	<b>319</b>	<b>8,465</b>	<b>43,789</b>	<b>208</b>	-	-	<b>448</b>	<b>53,343</b>
Global and Others	Bureau for Policy and Programme Support	2,930	-	-	8,009	10,536	10,243	58,726	879	-	-	7,133	98,456
	Other Global	-	-	2	117	(10)	4,132	-	-	-	-	2,222	6,463
	<b>Total</b>	<b>2,930</b>	-	<b>2</b>	<b>8,126</b>	<b>10,526</b>	<b>14,375</b>	<b>58,726</b>	<b>879</b>	-	-	<b>9,355</b>	<b>104,919</b>
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	135	-	-	-	-	135
	Argentina	-	-	-	75	-	-	2,592	148	-	-	-	2,815
	Barbados	-	-	-	933	51	-	53	-	-	-	1	1,038
	Belize	-	-	-	-	-	-	949	-	-	-	-	949
	Bolivia, Plurinational State of	-	-	-	-	-	300	2,206	-	-	-	329	2,835
	Brazil	-	-	-	-	28	-	6,314	4,450	-	-	-	10,792
	Chile	-	-	-	-	-	-	3,370	169	-	-	-	3,539
	Colombia	383	-	-	21	-	573	7,228	693	-	-	251	9,149
	Costa Rica	-	-	-	135	-	4	2,709	153	-	-	-	3,001
	Cuba	-	-	-	-	-	287	3,071	909	-	-	23	4,290
	Dominica	-	-	-	-	-	-	178	-	-	-	-	178
	Dominican Republic	-	-	-	74	-	-	898	393	-	-	190	1,555
	Ecuador	-	-	-	367	-	-	4,601	-	-	-	344	5,312
	El Salvador	-	-	-	8	-	8	1,102	57	-	-	18	1,193
	Grenada	-	-	-	-	-	-	1,281	-	-	-	-	1,281
	Guatemala	-	-	-	-	200	796	1,417	-	-	11,372	-	13,785
	Guyana	-	-	-	-	-	235	302	-	-	-	82	619
	Haiti	-	-	-	-	-	508	2,651	97	-	-	-	3,256
	Honduras	-	-	-	-	-	693	3,478	-	-	-	883	5,054
	Jamaica	-	-	-	-	-	100	815	79	-	-	-	994
	Mexico	-	-	-	-	-	-	4,246	1,228	-	-	-	5,474
	Nicaragua	-	-	-	-	-	139	1,256	-	-	-	44	1,439
	Panama	-	-	-	-	-	-	1,056	145	-	-	-	1,201
	Regional Center - Panama	-	-	-	-	-	-	-	-	-	-	-	-
	Paraguay	-	-	-	-	-	180	1,043	43	-	-	-	1,266
	Peru	79	-	-	-	-	129	3,514	51	-	-	23	3,796
	Regional Bureau for Latin America & Caribbean	-	-	-	331	2	185	-	-	-	-	1,848	2,366
	St. Kitts and Nevis	-	-	-	-	-	-	89	-	-	-	-	89
	St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-

Region	Country	UNDP-Republic of Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	St. Vincent and the Grenadines	-	-	-	-	-	-	160	-	-	-	-	160
	Suriname	-	-	-	195	-	-	209	(3)	-	-	288	689
	Trinidad and Tobago	-	-	-	-	-	-	63	319	-	-	-	382
	Uruguay	-	-	-	-	-	-	1,241	177	-	-	52	1,470
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	568	2	-	-	-	570
	<b>Total</b>	<b>462</b>	<b>-</b>	<b>-</b>	<b>2,139</b>	<b>281</b>	<b>4,137</b>	<b>58,795</b>	<b>9,110</b>	<b>-</b>	<b>11,372</b>	<b>4,376</b>	<b>90,672</b>
PAPP		-	11,307	-	-	27	3,731	-	-	-	-	988	16,053
	<b>Total</b>	<b>-</b>	<b>11,307</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>3,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>988</b>	<b>16,053</b>
<b>Total</b>		<b>8,021</b>	<b>11,307</b>	<b>4,330</b>	<b>12,110</b>	<b>11,949</b>	<b>79,080</b>	<b>337,642</b>	<b>32,661</b>	<b>247,352</b>	<b>11,372</b>	<b>23,142</b>	<b>778,966</b>

**Notes:**

- The trust funds shown in this report reflect the top 10 trust funds shown in the UNDP financial statements.
- In accordance with the recommendation made by the Executive Board in decision 2010/032, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
- Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

**Table 6. Trust funds administered by UNDP**  
**Development activities: Programme expenses by country, territory or region, and responsible party, 2015<sup>1</sup>**  
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY																Grand Total				
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UN-DESA	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO		GOVERNMENT	NGO INTL	NGO NATL	UNDP
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288	-	-	62	350
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,158	-	-	1,193	2,351
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,225	-	-	66	1,291
	Burkina Faso	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	3,007	-	-	224	3,389
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440	-	-	133	573
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	-	215	277
	Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,358	-	-	111	1,469
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	(9)	-	2,490	2,482
	Chad	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	20	-	-	578	608
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,128	-	-	150	3,278
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-	-	-	35
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	58	-	-	-	-	-	704	-	-	1,357	2,119
	Democratic Republic of the Congo	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	702	-	94	3,011	3,863
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	472	-	-	-	472
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,056	-	-	44	2,100
	Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,196	-	-	191	4,387
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572	-	161	-	-	114	847
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,779	-	-	44	1,823
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	935	-	-	146	1,081
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,971	-	-	337	2,308
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	717	-	-	748	1,465
	Kenya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	867	-	3,016	-	67	413	4,363
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151	-	-	284	435
	Liberia	-	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632	-	-	2,392	3,168
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208	-	1,052	115	1,375
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,153	-	1	116	2,270
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363	-	3,300	-	-	1,180	4,843
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273	-	-	-	273
	Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,729	-	3,645	-	-	171	5,545
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,523	-	-	559	3,082
	Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(7)	-	5,149	-	-	196	5,338
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,866	-	-	204	3,070
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,012	-	-	299	2,311	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	403	405	
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	-	1	-	1,071	
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,919	-	-	20	1,939	
Senegal	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	979	-	-	(39)	943	
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	255	-	-	1,930	2,222	
South Africa	-	-	-	-	-	-	10	-	-	-	-	-	-	-	91	-	1,824	-	-	300	2,225	
South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430	-	2,326	
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572	-	-	-	572	
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	826	-	-	385	1,211	
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,439	-	(3)	1,442	4,878	
Zambia	-	-	-	-	-	-	-	115	-	-	-	-	-	-	-	-	2,922	-	-	265	3,302	
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	309	-	715	-	1,024	
<b>Total</b>		<b>200</b>					<b>273</b>	<b>10</b>	<b>10</b>		<b>61</b>	<b>37</b>					<b>68,966</b>		<b>1,136</b>	<b>1,539</b>	<b>24,176</b>	<b>100,023</b>
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	780
	Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
	Regional Center - Cairo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Region	Country	UN AGENCY														GOVERNMENT	NGO INTL	NGO NATL	UNDP	Grand Total			
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNCTAD	UN-DESA	UNEP	UNESCO	UN-Women	UNITAR						UNODC	UNOPS	WHO
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	918	-	-	-	918	
	Egypt	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,103	-	-	20	6,155	
	Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,103	-	135	3,268	3,403	
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	975	-	54	2,108	3,463	
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	928	-	-	1,065	1,993	
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	929	-	-	929	929	
	Monocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,986	-	-	124	2,110	
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,065	1,065	
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,183	2,183	
	Sudan (the)	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	3,006	-	877	3,561	7,445	
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	701	700	
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	526	-	-	983	1,509	
	United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	-	-	-	-	-	76	
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	461	-	34	641	2,881	
	<b>Total</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76</b>	<b>15,734</b>	<b>360</b>	<b>1,707</b>	<b>17,765</b>	<b>35,675</b>		
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246,938	-	-	104	249,556	
	Bangladesh	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	247	-	-	1,323	1,570	
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,459	-	-	-	3,459	
	Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,478	-	-	1,233	2,711	
	China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219	-	27,054	-	-	1,255	28,528	
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	659	719	
	Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,888	-	-	636	4,524	
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,807	-	-	6,198	15,005	
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	5,779	-	-	920	6,698	
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	-	2,528	-	-	-	2,526	
	Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	8,221	-	-	103	8,600	
	Malaysia	-	253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,313	-	-	430	5,054	
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	823	-	3,801	-	-	430	5,054	
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,101	-	1	51	2,153	
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	69	-	-	2,325	-	261	1,357	1,687	
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,325	-	5	2,638	4,968	
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64	64	
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,691	-	1	495	4,730	
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,438	-	1	171	3,610	
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(27)	-	4,821	-	355	145	5,294	
Regional Bureau for Asia & Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	328	
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,815	-	-	2,698	5,513		
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,067	-	-	715	2,782		
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	1,060	-	-	1,286	2,352		
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,220	-	(8)	773	4,231		
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	4,197	4,206		
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,917	-	-	176	3,100		
	<b>Total</b>	<b>260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>-</b>	<b>69</b>	<b>2,364</b>	<b>345,037</b>	<b>2,320</b>	<b>254</b>	<b>27,955</b>	<b>378,281</b>			
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449	-	57	201	707	
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	914	-	173	1,087	1,087	
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,435	-	-	153	2,588	
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,225	-	-	247	2,472	
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2,488	2,489	
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280	1,280	
	Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,829	-	-	597	3,443	
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,446	-	-	14	4,460	
	Kosovo <sup>2</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273	-	-	814	1,087	
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	1,222	1,236

Region	Country	UN AGENCY														GOVERNMENT	NGO INTL	NGO NATL	UNDP	Grand Total					
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNCTAD	UN-DESA	UNEP	UNESCO	UN-Women	UNITAR						UNODC	UNOPS	WHO		
	Macedonia, the former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	-	31		
	Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,877	-	-	1,877		
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,120		
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	-	222	-	-	-	-	-	-	-	-	-	-	222		
	Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140	-	-	140		
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,864	-	-	8,864		
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480	-	-	480		
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,140	-	-	1,140		
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,374	-	-	3,374		
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,472	-	-	1,472		
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,113	-	-	2,113		
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,787	-	-	1,787		
	<b>Total</b>	-	-	-	-	-	-	-	-	-	-	<b>222</b>	-	-	-	-	-	-	-	<b>34,849</b>	<b>71</b>	<b>1</b>	<b>17,414</b>	<b>53,343</b>	
Global and Others	Bureau for Policy & Programme Support	-	68	13	-	398	-	-	-	-	-	-	-	-	-	-	-	-	-	868	1,597	469	41,472	98,459	
	United Nations Volunteers Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Global	-	296	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total</b>	-	<b>364</b>	<b>13</b>	<b>96</b>	<b>398</b>	-	-	-	-	-	<b>3</b>	-	<b>751</b>	-	-	-	-	-	<b>868</b>	<b>1,597</b>	<b>469</b>	<b>47,540</b>	<b>104,919</b>	
Latin America & the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	135	
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,706	-	14	95	2,815	
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	-	-	987	1,038	
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	927	-	-	22	949	
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	892	-	-	894	2,835	
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,929	395	1,310	5,158	10,792	
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,539	-	-	-	3,539	
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,132	881	3	4,133	9,149	
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,295	-	-	429	3,001	
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,189	-	-	101	4,290	
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	178	
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,458	-	-	97	1,555	
	Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,156	264	1	436	5,312	
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,032	-	-	161	1,193	
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,281	-	-	-	1,281	
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,981	1	-	1,803	13,785	
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	353	-	-	266	619	
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	479	-	-	2,777	3,256	
	Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,079	-	-	975	5,054	
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	818	-	-	176	994	
	Mexico	-	-	-	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	5,331	-	-	45	5,474	
	Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,395	-	-	44	1,439	
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	692	348	-	161	1,201	
	Regional Center - Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	622	-	-	644	1,266	
	Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	797	-	-	1,095	3,796	
	Regional Bureau for Latin America & Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,366	2,366
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	89	
	St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	-	160	
	Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	682	-	-	7	689	
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	365	382	

Region	Country	UN AGENCY																Grand Total					
		IAEA	FAO	ICAO	ILO	IMO	IOM	UNCDF	UN- HABITAT	UNCTAD	UN- DESA	UNEP	UNESCO	UN- Women	UNITAR	UNODC	UNOPS		WHO	GOVERN- MENT	NGO INT'L	NGO NAT'L	UNDP
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,407	-	-	63	1,470
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	570	-	-	-	570
	<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>60,194</b>	<b>1,889</b>	<b>1,328</b>	<b>23,478</b>	<b>90,672</b>
PAPP	PAPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,456	16,053
	<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>15,456</b>	<b>16,053</b>
<b>Grand Total</b>		<b>32</b>	<b>824</b>	<b>13</b>	<b>96</b>	<b>398</b>	<b>1</b>	<b>23</b>	<b>10</b>	<b>10</b>	<b>76</b>	<b>285</b>	<b>37</b>	<b>751</b>	<b>69</b>	<b>62,876</b>	<b>1,089</b>	<b>525,648</b>	<b>7,373</b>	<b>5,298</b>	<b>173,784</b>	<b>778,966</b>	

1. In accordance with the recommendation made by the Executive Board in decision 2010/22, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/ implementing partner is the entity that has management responsibility and accountability for project implementation and results.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).