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| **ANNEX**. **FULLY-COSTED EVALUATION PLAN** | | | | | |  |  |  |
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| **UNSDF Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost (USD)** | **Provisional Source of Funding** |
|  |
| **1: Increased effectiveness and accountability of governance mechanisms[[1]](#footnote-1)** | **Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services** | Baseline Assessment of CPD Outcome 1 | UNDP; Provincial and National Stakeholder Departments/Ministries; Donors; Civil Society | - | Outcome | September 2018 | 50,000 | CO M&E Budget |
| Mid Term Evaluation of Decentralisation & Local Governance Project | UNDP & Provincial Law Department(s) | - | Project | August 2019 | 20,000 | Project Budget |
| Terminal Evaluation of Decentralisation & Local Governance Project | UNDP & Provincial Law Department(s) | - | Project | August 2022 | 40,000 | Project Budget |
| End of Programme Cycle Evaluation of Strengthening Rule of Law Programme | UNDP; Home and P&D Departments; Central Police Office; Peshawar High Court; KPJA; SDC; DfID; EU; US-INL | Provincial Government; EU; SDC; US-INL | Project | August 2018 | 40,000 | Donor |
| Mid Term Evaluation of Strengthening Electoral & Legislative Processes | UNDP and Election Commission of Pakistan | - | Project | June 2019 | 20,000 | Project Budget |
| Mid-Term Evaluation of National Initiative for Sustainable Development Goals | UNDP; Ministry of Planning, Development & Reforms; Provincial Planning & Development Departments | - | Project | September 2019 | 30,000 | Project Budget |
| Mid Term Evaluation of Reforms and Innovation in Government for High Performance Project | UNDP; Ministry of Planning, Development & Reforms | - | Project | September 2019 | 20,000 | Project Budget |
| Mid-Term Evaluation of Policy Support Programme | UNDP; Ministry of Planning, Development & Reforms; Provincial Planning & Development Departments | - | Project | November 2018 | 15,000 | Project Budget |
| **Sub-Total CPD Outcome 1** | | | | | | | **$235,000** | |
| **2: Enhanced resilience and socioeconomic development of communities**[[2]](#footnote-2) | **Outcome 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change** | Baseline Assessment of CPD Outcome 2 | UNDP; Provincial and National Stakeholder Departments/Ministries; Donors; Civil Society | - | Outcome | September 2018 | 50,000 | CO M&E Budget |
| Mid Term evaluation of Sustainable Forest Management to Secure Multiple Benefits in High Conservation Value Forests | GEF, Ministry of Climate Change, Provincial Forest Departments | GEF | GEF/Project | Jun 2019 | 30,000 | Project Budget |
| Terminal Evaluation of Sustainable Forest Management to Secure Multiple Benefits in High Conservation Value Forests | GEF, Ministry of Climate Change, Provincial Forest Departments | GEF | GEF/Project | September 2021 | 50,000 | Project Budget |
| Mid-term Evaluation of Generating Global Environmental Benefits from Improved Decision Making in Pakistan | GEF, Ministry of Climate Change, Provincial line ministries | GEF | GEF/Project | Jun 2018 | 15,000 | Project Budget |
| Terminal Evaluation of Generating Global Environmental Benefits from Improved Decision Making in Pakistan | GEF, Ministry of Climate Change, Provincial line ministries | GEF | GEF/Project | December 2019 | 25,000 | Project Budget |
| Mid-term evaluation of upscaling of Glacial Lake Outburst Floods Project | GCF, Ministry of Climate Change, Pakistan Metrological Department, KPK and GB Disaster Management Authorities. | GEF | GEF/Project | June 2019 | 30,000 | Project Budget |
| Terminal evaluation of upscaling of Glacial Lake Outburst Floods Project | GCF, Ministry of Climate Change, Pakistan Metrological Department, KPK and GB Disaster Management Authorities. | GEF | GEF/Project | September 2021 | 50,000 | Project Budget |
| Mid-term evaluation of Sustainable Land Management Programme to Combat Desertification in Pakistan | GEF, Ministry of Climate Change, Provincial Planning and Development Departments | GEF | GEF, Project | June 2018 | 30,000 | Project Budget |
| Terminal evaluation of Sustainable Land Management Programme to Combat Desertification in Pakistan | GEF, Ministry of Climate Change, Provincial Planning and Development Departments | GEF | GEF, Project | June 2020 | 30,000 | Project Budget |
| Mid-term evaluation of Comprehensive reduction and elimination of Persistent Organic Pollutants in Pakistan | GEF, Ministry of Climate Change | GEF | GEF/ Project | April 2018 | 25,000 | Project Budget |
| Terminal evaluation of Comprehensive reduction and elimination of Persistent Organic Pollutants in Pakistan | GEF, Ministry of Climate Change | GEF | GEF/ Project | September 2019 | 60,000 | Project Budget |
| Final evaluation of Institutional Support to Climate Change Adaptation and Mitigation | UNDP, Ministry of Finance, Ministry of Climate Change, Planning Commission | - | Project | October 2018 | 20,000 | Project Budget |
| Terminal Evaluation of Youth & Social Cohesion Project | Provincial Home and Tribal Affairs Department | - | Project | August 2018 | 19,000 | Donor |
| Terminal Evaluation of Technical Support to Stakeholder’s Capacity Development for Effective Implementation of Pakistan’s National Disaster Risk Reduction Policy | FAO, WFP, DFID | - | Project | September 2018 | 5,000 | Project Budget |
| Mid-term evaluation of community engagement, education and livelihoods component under FATA Transition & Recovery Programme | NGOs, FATA & Provincial Line departments | - | Project | October 2018 | 75,000 | Project Budget |
| **Sub-Total CPD Outcome 2** | | | | | | | **$514,000** | |
| Total CPD Evaluation Plan | | | | | | | $749,000 | |

1. To be adjusted once UNSDF is finalised [↑](#footnote-ref-1)
2. To be adjusted once UNSDF is finalised [↑](#footnote-ref-2)