**ANNEX:**. **FULLY COSTED EVALUATION PLAN. CPD SAUDI ARABIA 2023-2027**

This Evaluation Plan focuses on the CP and Project evaluations to support accountability, gaining lessons, and knowledge for the CO to strengthen its work. Multiple evaluation approaches will be used to capture a range of results during the cycle.

The Plan anticipates six evaluations, to be updated annually as new projects are approved and launched within the framework of the cycle. Pertinent evaluations will be integrated in the Evaluation Plan accordingly, including thematic evaluations on gender, environment, and governance. Within the context of NCC, projects may not be identified at the onset of the CP but will be formulated at a later point; those will then be included in the updated evaluation plan.

Following is a list of the foreseen evaluations:

1. UNSDCF Final Evaluation
2. A mid-term review of the CPD covering all projects and interventions under the four outcome areas. It will be held by mid-cycle to take stock of the achievements, and redirect the course, as necessary, to yield improved results before the end of the cycle.
3. A final evaluation covering all four outcome areas to inform the design and formulation of the subsequent country programme cycle.
4. Three Evaluations related to Projects, all funded by the government (NCC), and more may be added as projects are requested and signed by national partners.

Focus on those left furthest behind in the areas of poverty and inequality, governance accountability, and climate change is key. All evaluations alike will be gender and youth responsive in both their implementation and analysis.

| **UNSDCF**  **Outcome** | **UNDP Strategic Plan Outcomes** | **Evaluation Title** | **Partners**  **(joint evaluation)** | **Evaluation commissioned by** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost (USD)** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All four Outcomes of the UNSDCF 2022-2026** | **Outcomes 1, 2 and 3** | Mid-term evaluation of the Country Programme 2023-2027 | Government, UNDP and relevant UN agencies, stakeholders | UNDP | CPD Evaluation | Q1 of 2025 | *40,000 USD* | UNDP |
| **All four Outcomes of the UNSDCF 2022-2026** | **Outcomes 1, 2 and 3** | Final evaluation of the Country Programme 2023-2027 | Government, UNDP and relevant UN agencies, stakeholders | UNDP | CPD Evaluation | Q4 of 2026 | *40,000 USD* | UNDP |
| **Outcome 3** | **Outcomes 1 and 2** | Umbrella Programme for Socio-Economic Development – 137889  Final Evaluation | Government, Relevant UN agencies & Stakeholders | UNDP | Final Project evaluation | Q4 of 2024 | *25,000 USD* | Government |
| **Outcome 1 and**  **Outcome 3** | **Outcomes 1, 2 and 3** | Institutional Support to Statistics – 100619  Final evaluation | Government, UNFPA & Stakeholders | UNDP | Final Project evaluation | Q3 of 2024 | *25,000 USD* | Government |