**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **CPD level** |
| CPD |  | CPD Mid Term Review  | Commissioned by UNDP  |  | Programme review  | August 2020 | 25.000 USD  | Programme budget  |
|  |  |
| Outcome 1 (Governance) and outcome 3 (Data) Outcome 1 By 2022, people in Sri Lanka, especially the marginalized and vulnerable, benefit from more rights-based, accountable, inclusive and effective public institutions, to enhance trust amongst communities and towards the State.Outcome 3 By 2022, people in Sri Lanka benefit from improved data and knowledge management to address inequities and ensure inclusive and responsive decision making |  | Evaluation of Outcomes 1 and 3 | Commissioned by UNDP  |  | Outcome evaluation  |  August 2021 | 20,000 USD | Projects budget of the outcome  |
| **Project** |
| Outcome 2 By 2022, people in Sri Lanka, in particular the vulnerable and marginalized are more resilient to climate change and natural disasters and benefit from increasingly sustainable management of natural resources, better environmental governance and green development | SP 2.5  | End term Evaluation of Environmentally Sensitive Area Management project  | Commissioned by UNDP  |  | Project evaluation  | September 2020 | 21,250 USD | Project budget  |
| Outcome 2By 2022, people in Sri Lanka, in particular, the vulnerable and marginalized are more resilient to climate change | SP 1.3  | Terminal evaluation of GEF Small Grants Programme | Commissioned by UNDP  |  | Project evaluation  |  December 2020 | 17,000 USD | Project budget  |
| Outcome 2 By 2022, people in Sri Lanka, in particular, the vulnerable and marginalized are more resilient to climate change | SP 1.4 | End term Evaluation of the Biomass project  | Commissioned by UNDP  |  | Project evaluation  |  April 2018 | 17,000 USD | Project budget  |
| Outcome 2 By 2022, people in Sri Lanka, in particular, the vulnerable and marginalized are more resilient to climate change | SP NON APPLIES | End term Evaluation of the Energy NAMA project  | Commissioned by UNDP  |  | Project evaluation  | March 2019  | 20,500 USD | Project budget  |