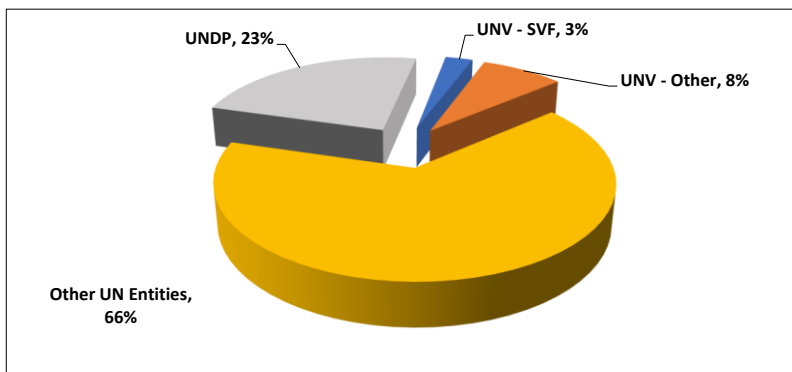


## Annex 2: Financial Overview of UNV

**Table 1: 2016- 2018 Financial Overview (Thousands of US Dollars)**

Financial Volume	2016	2017	2018
Programme Expenses	186.1	179.8	184.1
Management Expenses	16.7	15.2	15.7
<b>Total</b>	<b>202.8</b>	<b>195.0</b>	<b>199.8</b>

**Figure 1: Financial Volume by Source of Funds (2018)**



**Figure 2: 2016- 2018 Trend in Financial Volume (Thousands of US Dollars)**

