



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the United Nations  
Office for Project Services**

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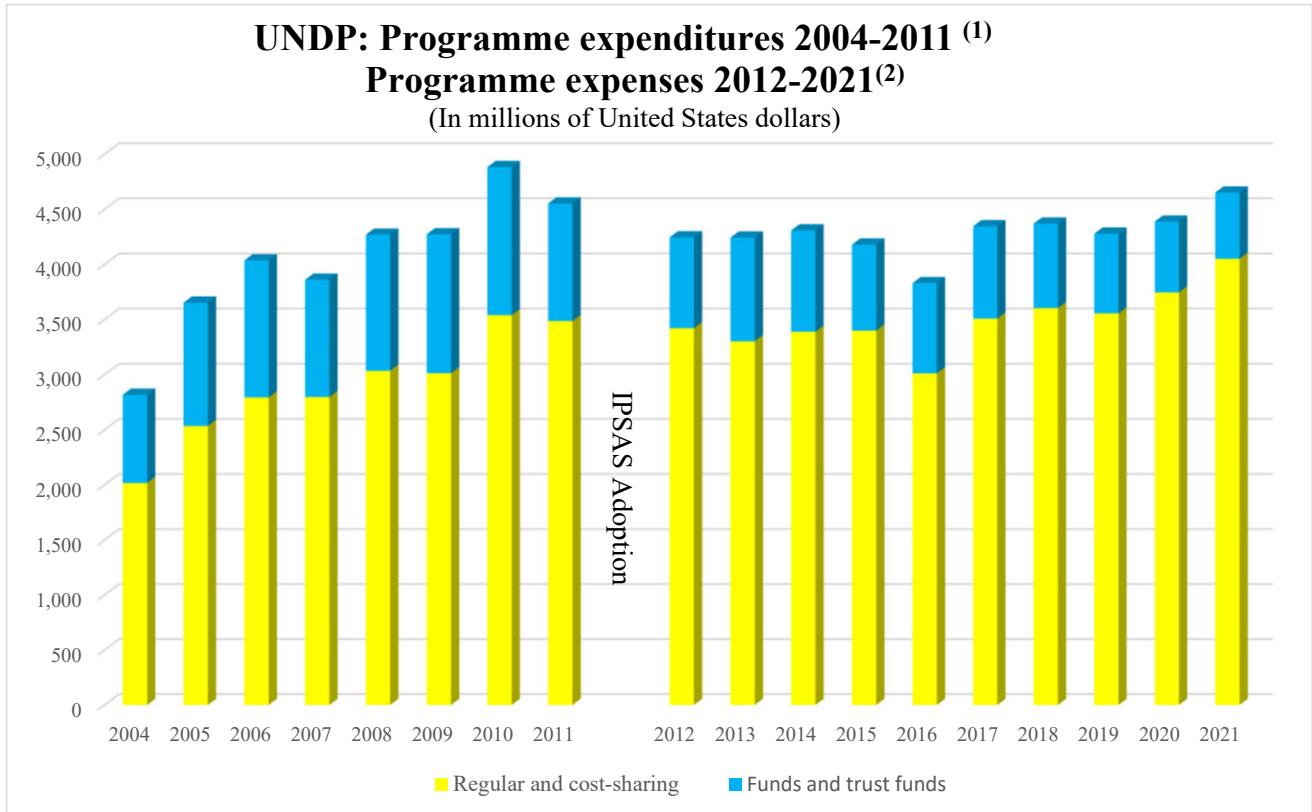
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## Acronyms

CIS	Commonwealth of Independent States
FAO	Food and Agriculture Organization of the United Nations
GMS	General management support
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of assistance to the Palestinian people
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
WHO	World Health Organization



<sup>1</sup>Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the United Nations system accounting standards.

<sup>2</sup>UNDP adopted International Public Sector Accounting Standards (IPSAS) on 1 January 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore are not directly comparable with prior years' data, but are included for illustrative purposes. UN-Women is not included from 2011 and UNCDF is not included from 2012.

**Table 1 - UNDP at a glance, 2021**

(In thousands of United States dollars)

<b>Resources</b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
<b>REVENUE</b>				
Voluntary contributions <sup>1</sup>	881,970	3,747,262	555,807	118,986
Revenue from exchange transactions	3,160	527	2	115,143
Investment income	97,787	25,361	7,524	4,816
Other revenue	42,728	5,219	2,133	289,721
<b>Total revenue</b>	<b>1,025,645</b>	<b>3,778,369</b>	<b>565,466</b>	<b>528,666</b>
<b>EXPENSES <sup>2 3</sup></b>				
Development activities <sup>4</sup>	517,785	3,650,867	627,954	63,965
United Nations development coordination activities	20,904	-	-	(170)
Management activities	182,231	-	-	262,108
Special-purpose activities	10,848	-	-	67,052
Other activities	101,834	-	-	140,762
<b>Total expenses</b>	<b>833,602</b>	<b>3,650,867</b>	<b>627,954</b>	<b>533,717</b>
<b>Surplus/(deficit) for the year</b>	<b>192,043</b>	<b>127,502</b>	<b>(62,488)</b>	<b>(5,051)</b>
<b>ACCUMULATED SURPLUSES <sup>5</sup></b>				
Balance at 31 December 2020	678,732	7,621,357	2,144,608	522,966
Surplus/(deficit) for the year 2021	192,043	127,502	(62,488)	(5,051)
Other changes in net assets/equity	1,867	(1)	(0)	53,589
<b>Balance at 31 December 2021</b>	<b>872,642</b>	<b>7,748,858</b>	<b>2,082,120</b>	<b>571,504</b>

Notes:

1. In 2019, UNDP refined its accounting policy for recognizing revenue from voluntary contributions (non-exchange transactions) and as a result of the change, the full value of the contribution agreements signed (including multi-year agreements) is recognized as revenue in the year an agreement is signed. The amounts shown include returns to donors and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and cash contributions to government local office costs (GLOC) provided by programme country Governments.
2. Excludes the adjustments by segment and general management support (GMS) expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 5, Segment Reporting - Statement of Financial Performance.
3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.
4. Includes expenses for development effectiveness; see table 2 for details.
5. Excludes reserves.

**Table 2 - UNDP expenses, 2021<sup>1</sup>**

(In thousands of United States dollars)

<b>A. By cost classifications<sup>2</sup></b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
<b><u>Development activities</u></b>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	366,277	-	-	-
Regional programmes	34,264	-	-	-
PAPP core programme	1,916	-	-	-
Other programmes	4,807	-	-	-
Third-party cost-sharing	-	2,384,879	-	-
Programme country cost-sharing	-	1,258,581	-	-
Trust funds	-	-	579,332	-
Thematic trust funds	-	-	3,233	-
United Nations Volunteers	-	-	-	18,250
Subtotal, Programme	407,265	3,643,460	582,565	18,250
Development effectiveness	110,520	7,407	45,389	45,715
Total, Development activities	517,785	3,650,867	627,954	63,965
<b><u>United Nations development coordination activities</u></b>	20,904	-	-	(170)
<b><u>Management activities</u></b>				
Recurring	181,929	-	-	262,108
Non-recurring	302	-	-	-
Total, Management activities	182,231	-	-	262,108
<b><u>Special-purpose activities</u></b>				
Capital investments	38	-	-	-
Services to United Nations organizations	10,810	-	-	-
Other special-purpose activities	-	-	-	67,052
Total, Special-purpose activities	10,848	-	-	67,052
<b><u>Other activities</u></b>	101,834	-	-	140,762
<b>Total</b>	<b>833,602</b>	<b>3,650,867</b>	<b>627,954</b>	<b>533,717</b>

<b>B. By region</b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
Africa	349,983	763,949	123,235	69,948
Arab States	57,889	759,496	57,027	58,075
Asia and the Pacific	96,617	503,907	185,113	45,048
Europe and CIS	38,625	443,972	46,338	26,683
Latin America and the Caribbean	74,120	1,002,179	87,519	38,300
PAPP	5,326	51,631	14,663	1,808
Global and others	211,042	125,733	114,059	293,855
<b>Total</b>	<b>833,602</b>	<b>3,650,867</b>	<b>627,954</b>	<b>533,717</b>

**Table 2 - UNDP expenses, 2021<sup>1</sup>**

(In thousands of United States dollars)

<b>C. By expense category<sup>3</sup></b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>
Contractual services	172,797	1,411,969	346,295	77,516
Staff costs	310,860	219,321	43,182	292,822
Supplies and consumables used	93,583	1,020,726	71,854	30,586
General operating expenses	159,621	718,151	108,890	119,009
Grants and other transfers	36,174	258,627	54,512	393
Other expenses	57,204	19,426	2,804	2,805
Depreciation and amortization	3,363	2,647	417	10,586
<b>Total</b>	<b>833,602</b>	<b>3,650,867</b>	<b>627,954</b>	<b>533,717</b>

## Notes:

1. Excludes the adjustments by segment and GMS expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 5, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

**Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2021**  
(In thousands of United States dollars)

Implementing partner <sup>1</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	84,066	1,334,514	303,719	(23)
International NGOs	157	12,136	9,121	-
National NGOs	2,575	1,947	4,309	-
Food and Agriculture Organization of the United Nations	-	5	-	-
International Maritime Organization	-	-	715	-
United Nations Human Settlements Programme	-	116	-	-
United Nations Educational, Scientific and Cultural Organization	-	-	277	-
United Nations Industrial Development Organization	-	-	454	-
United Nations Office for Project Services	554	6,955	58,726	-
United Nations Office on Drugs and Crime	-	680	-	-
United Nations Volunteers programme	-	1	-	18,273
Other United Nations entities	-	(2)	(20)	-
United Nations Development Programme	319,913	2,287,108	205,264	-
<b>Total programme expenses<sup>2, 3</sup></b>	<b>407,265</b>	<b>3,643,460</b>	<b>582,565</b>	<b>18,250</b>

## Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.



**Table 3b. Development activities: Programme expenses, by responsible party, 2021**

(In thousands of United States dollars)

Responsible party <sup>1</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	67,220	926,989	244,347	9
International NGOs	4,360	114,074	13,284	-
National NGOs	10,680	141,892	21,927	-
Food and Agriculture Organization of the United Nations	93	1,932	2,149	-
International Fund for Agricultural Development	-	-	380	-
International Labour Organization	231	591	-	-
International Maritime Organization	-	-	715	-
International Organization for Migration	23	1,736	157	-
Joint United Nations Programme on HIV/AIDS (UNAIDS)	7	1,516	-	-
Pan American Health Organization	-	1,111	-	-
United Nations Capital Development Fund	882	1,854	386	-
United Nations Children's Fund	90	14,705	707	-
United Nations Conference on Trade and Development	502	229	-	-
United Nations Department of Economic and Social Affairs	-	12	-	-
United Nations Department of Peacekeeping Operations	-	488	126	-
United Nations Department of Political and Peacebuilding Affairs	-	40	-	-
United Nations Economic and Social Commission for Asia and the Pacific	-	-	17	-
United Nations Economic Commission for Africa	-	20	-	-
United Nations Educational, Scientific and Cultural Organization	-	433	498	-
United Nations Entity for Gender Equality and the Empowerment of Women	232	7,523	78	-
United Nations Environment Programme	-	2,488	620	-
United Nations Executive Office of the Secretary-General	-	-	423	-
United Nations High Commissioner for Refugees	-	92	23	-
United Nations Human Settlements Programme	-	8,545	-	-
United Nations Industrial Development Organization	-	1,089	454	-
United Nations Institute for Training and Research	-	736	404	-
United Nations Latin American Institute for the Prevention of Crime and the Treatment of Offenders	-	12	-	-
United Nations Office for Project Services	-	16,308	59,541	-
United Nations Office for the Coordination of Humanitarian Affairs	-	1	-	-
United Nations Office of Counter-Terrorism	-	229	-	-
United Nations Office on Drugs and Crime	250	2,891	68	-
United Nations Population Fund	268	5,543	-	-
United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	244	640	-
United Nations System Staff College	-	74	-	-
United Nations University	-	427	234	-
United Nations Volunteers programme	-	1	-	18,261
World Food Programme	125	2,853	155	-
World Health Organization	593	13,080	1,355	-
World Tourism Organization	1	57	10	-
Other United Nations entities	-	132	-	-
United Nations Development Programme	321,708	2,373,513	233,867	(20)
<b>Total programme expenses<sup>2,3</sup></b>	<b>407,265</b>	<b>3,643,460</b>	<b>582,565</b>	<b>18,250</b>

## Notes:

1. Responsible party refers to the party responsible for contractual implementation of specific outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2021**

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	2,367	26,863	4,707	-
	Benin	7,347	4,376	1,827	-
	Botswana	519	2,812	3,182	-
	Burkina Faso	7,474	11,127	4,066	-
	Burundi	15,130	26,881	15	-
	Cabo Verde	1,669	8,417	686	(24)
	Cameroon	2,890	22,031	3,181	-
	Central African Republic	8,877	22,102	765	-
	Chad	3,917	33,555	4,063	-
	Comoros	3,650	6,196	1,754	-
	Congo (the)	1,178	7,077	64	-
	Côte d'Ivoire	2,512	8,622	616	-
	Democratic Republic of the Congo	12,909	34,032	1,004	-
	Equatorial Guinea	2,062	3,388	438	-
	Eritrea	6,313	255	221	-
	Eswatini	1,397	1,782	640	-
	Ethiopia	12,524	34,664	6,418	-
	Gabon	1,123	1,208	167	-
	Gambia	5,220	4,375	385	-
	Ghana	2,143	4,151	1,729	-
	Guinea	8,921	5,497	5,712	-
	Guinea-Bissau	5,423	12,302	669	-
	Kenya	3,352	13,910	5,615	-
	Lesotho	1,514	1,631	2,254	-
	Liberia	8,246	3,999	1,194	-
	Madagascar	9,595	3,247	3,551	-
	Malawi	12,045	19,247	241	-
	Mali	6,468	13,077	7,034	-
	Mauritania	2,978	6,296	1,352	-
	Mauritius	994	2,602	3,830	-
	Mozambique	8,707	19,438	4,145	-
	Namibia	1,244	842	5,421	-
	Niger	11,752	15,088	3,797	-
	Nigeria	3,735	67,391	11,853	-
	Regional Bureau for Africa	16,900	15,248	39	-
	Regional Centre - Addis Ababa	707	(2)	-	-
	Regional Service Centre - Dakar	557	1,913	-	-
	Rwanda	7,485	4,459	3,161	-
	Sao Tome and Principe	1,297	3,276	1,431	-
	Senegal	5,685	1,072	2,009	-
	Seychelles	135	764	1,213	-
	Sierra Leone	6,766	2,728	2,684	-
	South Africa	1,157	2,392	6,468	-
	South Sudan	8,200	44,341	686	-
	Togo	6,016	2,703	543	-
	Uganda	9,644	11,577	1,825	-
	United Republic of Tanzania	6,713	15,798	556	-
Zambia	2,438	9,203	404	-	
Zimbabwe	7,627	198,615	2,063	-	
<b>Africa Total</b>		<b>267,522</b>	<b>762,568</b>	<b>115,678</b>	<b>(24)</b>

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2021**

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Arab States	Algeria	451	18,347	1,200	-
	Bahrain	(30)	1,656	-	-
	Djibouti	1,067	5,502	1,522	-
	Egypt	441	64,770	4,494	-
	Iraq	1,057	267,204	7,442	-
	Jordan	738	12,590	2,185	-
	Kuwait	-	2,836	-	-
	Lebanon	2,782	48,270	12,338	-
	Libya	475	46,228	175	-
	Morocco	313	10,264	2,244	-
	Regional Bureau for Arab States	2,342	10,787	31	-
	Regional Centre - Amman	285	116	-	-
	Saudi Arabia	-	22,440	8	-
	Somalia	12,340	39,207	3,230	-
	Sudan (the)	3,475	77,679	4,079	-
	Syrian Arab Republic	975	36,948	1,137	-
Tunisia	256	11,406	3,494	-	
Yemen	2,226	82,552	12,053	-	
<b>Arab States Total</b>		<b>29,193</b>	<b>758,802</b>	<b>55,632</b>	-
Asia and the Pacific	Afghanistan	8,549	150,527	75,897	-
	Bangladesh	6,271	52,492	2,475	-
	Bhutan	1,411	7,006	2,643	-
	Cambodia	4,227	18,877	1,114	-
	China	412	11,876	18,403	-
	Cook Islands	(2)	78	438	-
	Fiji	1,467	29,563	11,431	-
	India	3,862	33,817	17,189	-
	Indonesia	603	24,124	13,048	-
	Iran, Islamic Republic of	893	11,151	2,017	-
	Lao People's Democratic Republic	1,683	5,117	2,225	-
	Malaysia	478	2,579	2,772	-
	Maldives	557	6,137	666	-
	Micronesia (Federated States of)	25	-	-	-
	Mongolia	435	4,788	1,545	-
	Myanmar	5,516	12,955	785	-
	Nepal	8,590	10,926	472	-
	Niue	15	-	1,000	-
	Pakistan	1,920	32,285	3,367	-
	Papua New Guinea	760	7,685	2,126	-
	Philippines	1,044	14,896	2,064	-
	Regional Bureau for Asia and the Pacific	6,529	8,406	40	-
	Regional Centre - Bangkok	(2,126)	1	9	-
	Samoa	791	6,527	1,464	-
	Solomon Islands	723	4,095	566	-
	Sri Lanka	562	11,378	1,680	-
	Thailand	637	3,404	5,053	-
Timor-Leste	1,160	11,721	2,136	-	
Tokelau	61	211	-	-	
Viet Nam	2,145	18,139	3,289	-	
<b>Asia and the Pacific Total</b>		<b>59,198</b>	<b>500,761</b>	<b>175,914</b>	-

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2021**

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Europe and the CIS	Albania	363	30,119	1,844	-
	Armenia	1,119	12,679	1,557	-
	Azerbaijan	773	7,612	843	-
	Belarus	296	17,611	2,685	-
	Bosnia and Herzegovina	524	42,483	7,215	-
	Cyprus	-	8,894	-	-
	Georgia	926	24,078	1,871	-
	Kazakhstan	332	10,423	2,700	-
	Kosovo <sup>1</sup>	324	9,424	363	-
	Kyrgyzstan	1,459	15,630	1,687	-
	Montenegro	508	4,285	1,980	-
	Regional Centre – Istanbul	1,199	12,162	4,384	-
	Republic of Moldova	597	17,402	866	-
	Republic of North Macedonia	567	9,427	1,916	-
	Russian Federation	-	64	-	-
	Serbia	598	20,544	2,823	-
	Tajikistan	1,969	15,794	3,120	-
	Turkey	454	39,611	1,880	-
	Turkmenistan	177	15,669	1,866	-
	Ukraine	613	111,739	240	-
Uzbekistan	1,349	17,412	4,329	-	
<b>Europe and the CIS Total</b>		<b>14,147</b>	<b>443,062</b>	<b>44,169</b>	-
Latin America and the Caribbean	Antigua and Barbuda	-	2,473	318	-
	Argentina	280	215,977	4,857	-
	Barbados	987	3,400	(23)	-
	Belize	382	1,899	144	-
	Bolivia, Plurinational State of	517	11,075	2,654	-
	Brazil	311	35,380	7,742	-
	Chile	358	10,073	924	-
	Colombia	781	88,646	8,117	-
	Costa Rica	567	25,242	4,041	-
	Cuba	627	20,046	5,183	-
	Dominica	67	41,748	954	-
	Dominican Republic	599	219,518	1,323	-
	Ecuador	729	28,784	6,266	-
	El Salvador	514	43,115	1,785	-
	Grenada	28	243	417	-
	Guatemala	908	26,380	3,839	-
	Guyana	441	1,877	236	-
	Haiti	5,462	31,228	1,314	-
	Honduras	714	70,940	4,166	-
	Jamaica	381	1,805	855	-
	Mexico	449	16,156	4,637	-
	Montserrat	25	-	-	-
	Panama	169	34,720	1,558	-
	Paraguay	598	15,083	3,099	-
	Peru	786	19,281	9,278	-
	Regional Bureau for Latin America and the Caribbean	1,132	10,355	1,725	-
Regional Centre - Panama	-	3	-	-	
St. Kitts and Nevis	(20)	-	166	-	
St. Lucia	45	93	-	-	

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2021**

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
	St. Vincent and the Grenadines	121	158	379	-
	Suriname	112	1,255	1,308	-
	Trinidad and Tobago	7	1,533	1,451	-
	Uruguay	180	18,544	1,504	-
	Venezuela, Bolivarian Republic of	532	3,872	94	-
<b>Latin America and the Caribbean Total</b>		<b>18,789</b>	<b>1,000,902</b>	<b>80,311</b>	-
PAPP	PAPP	2,460	51,631	14,662	-
<b>PAPP Total</b>		<b>2,460</b>	<b>51,631</b>	<b>14,662</b>	-
Global and others	Bureau for Policy and Programme Support	19	83,597	74,000	-
	United Nations Volunteers programme	-	-	-	18,274
	Other global	15,937	42,137	22,199	-
<b>Global and others Total</b>		<b>15,956</b>	<b>125,734</b>	<b>96,199</b>	<b>18,274</b>
<b>Total programme expenses<sup>2,3</sup></b>		<b>407,265</b>	<b>3,643,460</b>	<b>582,565</b>	<b>18,250</b>

## Notes:

1. Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

**Table 4b. Development activities: Programme expenses, by expense category, 2021**

(In thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<b>Contractual services</b>				
Contractual services with individuals	93,850	727,085	200,890	4
Contractual services with companies	41,287	663,342	134,240	2
United Nations Volunteers expenses for contractual services	7,318	21,542	2,778	12,411
<b>Total contractual services</b>	<b>142,455</b>	<b>1,411,969</b>	<b>337,908</b>	<b>12,417</b>
<b>Staff costs</b>				
Salary and wages	46,371	126,770	19,255	263
Pension benefits	8,341	22,936	3,566	46
Post-employment and termination	5,283	13,405	1,842	34
Appointment and assignment	2,331	7,127	1,058	62
Leave benefits	1,298	5,048	556	15
Other staff benefits	14,085	44,036	4,687	15
<b>Total staff costs</b>	<b>77,709</b>	<b>219,322</b>	<b>30,964</b>	<b>435</b>
<b>Supplies and consumables used</b>				
Maintenance costs for property, plant and equipment and project-related supplies	33,006	309,764	39,697	21
Medical, pharmaceutical and agricultural supplies	21,396	440,465	14,610	-
Information technology supplies and software maintenance	5,613	37,649	3,248	324
Information and communications technology equipment	13,748	217,090	5,757	74
Security and office supplies	2,991	15,477	2,466	-
Other consumables used	27	281	11	-
<b>Total supplies and consumables used</b>	<b>76,781</b>	<b>1,020,726</b>	<b>65,789</b>	<b>419</b>
<b>General operating expenses</b>				
Travel	18,787	78,304	14,827	44
Learning and recruitment	31,140	178,768	29,749	17
Rent, leases, utilities	10,634	66,921	5,096	2
Communications	15,730	67,490	9,208	2
Freight	2,316	48,412	2,115	1
Professional services	3,950	23,577	5,419	5
Security	3,018	12,998	2,322	102
Reimbursements	380	1,058	314	20
Contribution to jointly-financed United Nations activities	795	2,026	293	6
Contribution to information and communication technology	571	1,506	198	4
Insurance/warranties	303	4,228	243	-
Miscellaneous operating expenses	5,002	225,455	22,164	4,035
<b>Total general operating expenses</b>	<b>92,626</b>	<b>710,743</b>	<b>91,948</b>	<b>4,238</b>
<b>Grants and other transfers</b>				
Grants	13,757	256,530	52,782	-
Transfers	504	2,097	158	-
<b>Total grants and other transfers</b>	<b>14,261</b>	<b>258,627</b>	<b>52,940</b>	<b>-</b>
<b>Other expenses</b>				
Foreign exchange losses	324	9,378	333	29
Losses on sale of fixed assets and intangible assets	387	572	398	657
Impairments	8	104	-	-
Sundries	1,528	9,372	1,876	2
<b>Total other expenses</b>	<b>2,247</b>	<b>19,426</b>	<b>2,607</b>	<b>688</b>
<b>Depreciation and amortization</b>				
Amortization	-	41	-	46
Depreciation	1,186	2,606	409	7
<b>Total depreciation and amortization</b>	<b>1,186</b>	<b>2,647</b>	<b>409</b>	<b>53</b>
<b>Total programme expenses<sup>1,2</sup></b>	<b>407,265</b>	<b>3,643,460</b>	<b>582,565</b>	<b>18,250</b>

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

**Table 5. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by Trust fund, country, territory or region, 2021<sup>2</sup>**  
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Nature, Climate and Energy	Funding Window - Governance for Peaceful and Inclusive Societies	Fund Window - Sustainable Development and Poverty Eradication	UNDP Thematic Trust Fund on Environment	Other Trust Funds	Total
Africa	Angola	4,623	70	-	19	-	-	-	(5)	-	-	-	4,707
	Benin	1,810	17	-	-	-	-	-	-	-	-	-	1,827
	Botswana	2,869	126	-	-	187	-	-	-	-	-	-	3,182
	Burkina Faso	276	2,390	-	-	-	-	-	315	167	-	918	4,066
	Burundi	15	-	-	-	-	-	-	-	-	-	-	15
	Cabo Verde	690	(4)	-	-	-	-	-	-	-	-	-	686
	Cameroon	2,967	(18)	-	-	-	-	-	201	-	31	-	3,181
	Central African Republic	122	248	-	-	-	-	-	6	269	-	120	765
	Chad	2,740	1,283	-	-	-	-	-	40	-	-	-	4,063
	Comoros	1,605	150	-	-	-	-	-	-	-	-	(1)	1,754
	Congo (the)	(65)	119	-	-	-	-	-	-	-	-	-	64
	Côte d'Ivoire	113	503	-	-	-	-	-	-	616	-	-	616
	Democratic Republic of the Congo	282	719	-	-	3	-	-	-	-	-	-	1,004
	Equatorial Guinea	438	-	-	-	-	-	-	-	-	-	-	438
	Eritrea	2	219	-	-	-	-	-	-	-	-	-	221
	Eswatini	615	25	-	-	-	-	-	-	-	-	-	640
	Ethiopia	4,940	1,220	-	-	-	-	249	-	(1)	-	10	6,418
	Gabon	167	-	-	-	-	-	-	-	-	-	-	167
	Gambia	265	120	-	-	-	-	-	-	-	-	-	385
	Ghana	1,210	33	-	243	-	-	243	-	-	-	-	1,729
	Guinea	4,388	221	-	-	1,103	-	-	-	-	-	-	5,712
	Guinea-Bissau	450	190	-	-	-	-	-	-	-	-	29	669
	Kenya	3,417	558	-	-	416	-	113	-	-	-	1,111	5,615
	Lesotho	2,212	42	-	-	-	-	-	-	-	274	-	2,254
	Liberia	560	333	-	-	-	-	-	-	-	-	-	1,194
	Madagascar	2,405	32	-	-	1,114	-	-	-	-	-	-	3,551
	Malawi	-	228	-	-	-	-	-	13	-	-	-	241
	Mali	3,665	2,093	-	-	-	-	384	-	655	-	237	7,034
	Mauritania	67	1,536	-	-	-	-	-	(249)	-	-	(2)	1,352
	Mauritius	3,335	495	-	-	-	-	-	-	-	-	-	3,830
	Mozambique	2,589	535	-	-	-	-	-	-	-	503	518	4,145
	Namibia	5,398	23	-	-	-	-	-	-	-	-	-	5,421
Niger	1,672	1,487	-	-	-	-	-	640	-	-	(2)	3,797	
Nigeria	3,778	7,294	-	-	619	-	162	-	-	-	-	11,853	
Regional Bureau for Africa	-	106	-	-	-	-	-	-	-	-	(67)	39	
Rwanda	1,940	683	-	-	-	-	538	-	-	-	-	3,161	
Sao Tome and Principe	952	125	-	-	-	-	354	-	-	-	-	1,431	
Senegal	1,994	(11)	-	-	-	-	-	-	-	-	26	2,009	
Seychelles	1,213	-	-	-	-	-	-	-	-	-	-	1,213	
Sierra Leone	2,108	184	-	-	-	-	-	-	302	90	-	2,684	
South Africa	6,400	68	-	-	-	-	-	-	-	-	-	6,468	
South Sudan	87	462	-	-	-	-	-	-	-	-	137	686	
Togo	335	65	-	-	-	-	143	-	-	-	-	543	
Uganda	1,461	227	-	-	-	-	137	-	-	-	-	1,825	
United Republic of Tanzania	516	40	-	-	-	-	-	-	-	-	-	556	

**Table 5. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by Trust fund, country, territory or region, 2021<sup>2</sup>**  
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Nature, Climate and Energy	Funding Window - Governance for Peaceful and Inclusive Societies	Fund Window - Sustainable Development and Poverty Eradication	UNDP Thematic Trust Fund on Environment	Other Trust Funds	Total
	Zambia	226	37	-	-	-	141	-	-	-	-	-	404
	Zimbabwe	1,196	459	-	-	408	-	-	-	-	-	-	2,063
	<b>Total</b>	<b>78,058</b>	<b>24,732</b>	-	<b>884</b>	<b>3,228</b>	<b>2,464</b>	<b>13</b>	<b>1,904</b>	<b>1,303</b>	<b>31</b>	<b>3,061</b>	<b>115,678</b>
<b>Arab States</b>	Algeria	1,038	162	-	-	-	-	-	-	-	-	-	1,200
	Djibouti	949	576	-	-	-	-	-	-	-	-	(3)	1,522
	Egypt	3,706	54	-	734	-	-	-	-	-	-	-	4,494
	Iraq	55	7,009	-	-	-	-	-	-	-	-	378	7,442
	Jordan	1,971	16	-	-	-	-	-	198	-	-	-	2,185
	Lebanon	1,457	10,303	-	486	-	-	-	14	-	-	78	12,338
	Libya	-	186	-	-	-	-	-	-	-	-	(11)	175
	Morocco	925	124	-	-	-	1,202	(7)	-	-	-	-	2,244
	Regional Bureau for Arab States	-	2	-	-	-	-	-	-	-	-	29	31
	Saudi Arabia	-	8	-	-	-	-	-	-	-	-	-	8
	Somalia	1,549	1,503	-	-	-	-	-	-	-	-	178	3,230
	Sudan (the)	1,329	1,846	-	-	-	-	282	-	-	-	622	4,079
	Syrian Arab Republic	-	921	-	-	-	-	-	-	-	-	216	1,137
	Tunisia	2,121	1,030	-	-	-	345	-	-	(2)	-	-	3,494
	Yemen	-	12,053	-	-	-	-	-	-	-	-	-	12,053
	<b>Total</b>	<b>15,100</b>	<b>35,793</b>	-	<b>1,220</b>	-	<b>1,547</b>	-	<b>487</b>	<b>(2)</b>	-	<b>1,487</b>	<b>55,632</b>
<b>Asia and the Pacific</b>	Afghanistan	1,579	421	73,897	-	-	-	-	-	-	-	-	75,897
	Bangladesh	-	271	-	551	-	-	-	-	-	-	-	2,475
	Bhutan	2,092	361	-	-	-	190	-	-	-	-	-	2,643
	Cambodia	396	133	-	-	20	-	-	-	-	-	565	1,114
	China	15,300	-	-	2,857	-	-	-	-	-	-	246	18,403
	Cook Islands	438	-	-	-	-	-	-	-	-	-	-	438
	Fiji	10,779	136	-	5	294	205	-	-	-	-	12	11,431
	India	5,327	7	-	11,855	-	-	-	-	-	-	-	17,189
	Indonesia	11,566	663	-	570	-	249	-	-	-	-	-	13,048
	Iran, Islamic Republic of	1,107	65	-	751	-	-	-	-	-	-	94	2,017
	Laos People's Democratic Republic	968	359	-	-	902	(1)	-	(2)	-	-	(1)	2,225
	Malaysia	2,293	7	-	470	-	-	-	-	2	-	-	2,772
	Maldives	283	103	-	2	-	-	-	278	-	-	-	666
	Mongolia	1,318	-	-	-	-	227	-	-	-	-	-	1,545
	Myanmar	2	728	-	-	-	-	-	20	-	-	35	785
	Nepal	138	156	-	-	-	178	-	-	-	-	-	472
	Niue	1,000	-	-	-	-	-	-	-	-	-	-	1,000
	Pakistan	2,889	319	-	114	-	45	-	-	-	-	-	3,367
	Papua New Guinea	1,803	189	-	-	-	-	-	-	-	-	134	2,126
	Philippines	1,437	12	-	-	-	496	-	17	-	-	102	2,064
	Regional Bureau for Asia and the Pacific	-	49	-	-	-	-	-	-	-	-	(9)	40
	Regional Centre - Bangkok	-	-	-	-	-	-	-	-	-	-	9	9
	Samoa	1,464	-	-	-	-	-	-	-	-	-	-	1,464
	Solomon Islands	561	5	-	-	-	-	-	-	-	-	-	566
	Sri Lanka	1,268	115	-	66	-	-	-	231	-	-	-	1,680



**Table 5. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by Trust fund, country, territory or region, 2021<sup>2</sup>**  
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Nature, Climate and Energy	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Sustainable Development and Poverty Eradication	UNDP Thematic Trust Fund on Environment	Other Trust Funds	Total	
	Thailand	4,827	142	-	-	-	84	-	-	-	-	-	5,053	
	Timor-Leste	1,770	366	-	-	-	-	-	-	-	-	-	2,136	
	Viet Nam	3,219	135	-	-	-	(65)	-	-	-	-	-	3,289	
	<b>Total</b>	<b>74,095</b>	<b>6,124</b>	<b>73,897</b>	<b>17,241</b>	<b>1,216</b>	<b>1,608</b>	<b>546</b>	<b>1,187</b>	<b>1,187</b>	<b>1,187</b>	<b>94</b>	<b>175,914</b>	
Europe and CIS	Albania	1,181	31	-	-	-	-	-	-	538	-	-	1,844	
	Armenia	447	216	21	847	-	-	-	-	26	-	-	1,557	
	Azerbaijan	653	190	-	-	-	-	-	-	-	-	-	843	
	Belarus	2,336	115	-	234	-	-	-	-	-	-	-	2,685	
	Bosnia and Herzegovina	981	6,012	-	-	-	-	222	-	-	-	-	7,215	
	Georgia	589	1,127	-	155	-	-	-	-	-	-	-	1,871	
	Kazakhstan	2,294	118	-	-	-	200	67	-	-	21	-	2,700	
	Kosovo <sup>3</sup>	159	54	-	-	-	-	-	-	150	-	-	363	
	Kyrgyzstan	401	300	-	838	-	-	-	-	-	-	-	1,687	
	Montenegro	1,855	-	-	-	-	-	-	-	125	-	-	1,980	
	Regional Centre - Istanbul	3,285	46	-	861	-	-	-	-	192	-	-	4,384	
	Republic of Moldova	757	55	-	41	-	-	-	-	-	-	-	866	
	Republic of North Macedonia	1,324	4	-	-	-	-	-	-	553	-	35	1,916	
	Serbia	1,203	1,067	-	-	-	5	-	-	548	-	-	-	2,823
	Tajikistan	1,667	7	-	-	-	1,446	-	-	-	-	-	-	3,120
	Turkey	1,740	-	-	-	-	-	-	-	140	-	-	-	1,880
	Turkmenistan	1,866	-	-	-	-	-	-	-	-	-	-	-	1,866
	Ukraine	115	125	-	-	-	-	-	-	-	-	-	-	240
	Uzbekistan	2,682	75	-	-	-	1,332	-	-	240	-	-	-	4,329
	<b>Total</b>	<b>25,535</b>	<b>9,542</b>	<b>365</b>	<b>5,576</b>	<b>200</b>	<b>67</b>	<b>2,734</b>	<b>21</b>	<b>129</b>	<b>44,169</b>	<b>318</b>	<b>4,857</b>	<b>48,577</b>
	Latin America and the Caribbean	Antigua and Barbuda	318	-	-	-	-	-	-	-	-	-	-	318
		Argentina	4,159	-	120	-	-	578	-	-	-	-	-	4,857
Barbados		(23)	-	-	-	-	-	-	-	-	-	-	(23)	
Belize		144	-	-	-	-	-	-	-	-	-	-	144	
Bolivia, Plurinational State of		2,322	115	-	-	-	-	-	-	-	-	217	2,654	
Brazil		6,552	1	-	1,189	-	-	-	-	-	-	-	7,742	
Chile		512	61	-	207	-	-	144	-	-	-	-	924	
Colombia		5,920	224	-	1,927	-	-	46	-	-	-	-	8,117	
Costa Rica		2,838	230	-	373	-	-	599	-	-	-	-	4,041	
Cuba		4,499	-	-	103	-	556	-	-	-	-	25	5,183	
Dominica		954	-	-	-	-	-	-	-	-	-	-	954	
Dominican Republic		916	-	-	268	-	-	-	-	-	-	139	1,323	
Ecuador		5,996	37	-	-	-	-	-	-	220	-	13	6,266	
El Salvador		533	1,022	-	-	-	-	36	-	194	-	-	1,785	
Grenada		417	-	-	-	-	-	-	-	-	-	-	417	
Guatemala		2,841	894	-	-	-	-	104	-	-	-	-	3,839	
Guyana		235	-	-	1	-	-	-	-	-	-	-	236	
Haiti	725	172	-	16	-	-	-	-	354	-	47	1,314		
Honduras	3,963	216	-	-	-	-	-	-	-	-	-	4,166		
Jamaica	415	(3)	-	94	-	-	-	-	182	-	-	855		
Mexico	3,653	687	-	297	-	-	-	-	-	-	-	4,637		

**Table 5. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by Trust fund, country, territory or region, 2021<sup>2</sup>**  
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Law and Order Trust Fund for Afghanistan	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Nature, Climate and Energy	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Sustainable Development and Poverty Eradication	UNDP Thematic Trust Fund on Environment	Other Trust Funds	Total
	Panama	1,185	5	-	286	-	82	-	-	-	-	-	1,558
	Paraguay	2,601	23	-	42	-	-	-	93	-	-	340	3,099
	Peru	8,508	233	-	53	-	484	-	-	-	-	-	9,278
	Regional Bureau for Latin America and the Caribbean	1,385	321	-	-	-	-	-	-	-	-	19	1,725
	St. Kitts and Nevis	166	-	-	-	-	-	-	-	-	-	-	166
	St. Vincent and the Grenadines	227	152	-	-	-	-	-	-	-	-	-	379
	Suriname	352	43	-	-	-	-	-	-	-	-	913	1,308
	Trinidad and Tobago	1,133	68	-	158	-	84	2	6	-	-	-	1,451
	Uruguay	1,282	-	-	162	-	-	-	-	-	-	60	1,504
	Venezuela, Bolivarian Republic of	-	57	-	60	-	-	-	-	-	-	(23)	94
	<b>Total</b>	<b>64,728</b>	<b>4,558</b>	-	<b>5,356</b>	<b>556</b>	<b>2,157</b>	<b>2</b>	<b>1,049</b>	-	<b>1</b>	<b>1,904</b>	<b>80,311</b>
<b>PAPP</b>		-	14,347	-	-	-	-	-	(1)	-	-	316	14,662
	<b>Total</b>	-	<b>14,347</b>	-	-	-	-	-	<b>(1)</b>	-	-	<b>316</b>	<b>14,662</b>
	Bureau for Policy and Programme Support	49,930	-	-	4,035	-	1,439	8,999	362	4,477	3,166	1,592	74,000
	Other global	4	17,938	-	-	-	8	(3)	1,643	(5)	-	2,594	22,199
	<b>Total</b>	<b>49,934</b>	<b>17,958</b>	-	<b>4,035</b>	-	<b>1,447</b>	<b>8,996</b>	<b>2,005</b>	<b>4,472</b>	<b>3,166</b>	<b>4,186</b>	<b>96,199</b>
<b>Total</b>		<b>307,450</b>	<b>113,054</b>	<b>73,897</b>	<b>29,101</b>	<b>10,576</b>	<b>9,423</b>	<b>9,078</b>	<b>8,724</b>	<b>5,773</b>	<b>3,219</b>	<b>12,270</b>	<b>582,565</b>

## Notes:

- The programme expenses by trust funds shown in this report are in line with the statement of financial performance of top trust funds and funding windows shown in the UNDP financial statements.
- In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
- Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).

**Table 6. Trust funds administered by UNDP**  
**Development activities: Programme expenses by country, territory or region, and responsible party, 2021<sup>1,2</sup>**  
(In thousands of United States dollars)

Region	Country	UN AGENCY													Grand Total				
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO	Other UN agencies	GOVERNMENT		NGO INTL	NGO NATL	UNDP	
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	4,513	-	-	194	4,707	
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	1,565	-	-	262	1,827	
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	1,887	-	-	1,295	3,182	
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	1,502	-	239	2,325	4,066	
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-	15	15	
	Cabo Verde	-	-	-	-	-	-	-	-	-	-	-	-	653	-	-	33	686	
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	55	-	691	2,435	3,181	
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	269	-	496	765	
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	473	930	-	2,660	4,063	
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	1,535	-	-	219	1,754	
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	2	(4)	(1)	67	64	
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	113	-	-	503	616	
	Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	241	-	14	749	1,004	
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	(28)	-	-	466	438	
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	201	-	-	20	221	
	Eswatini	-	-	-	-	-	-	-	-	-	-	-	-	573	-	-	67	640	
	Ethiopia	-	-	-	-	-	-	-	85	-	-	-	-	6,201	-	-	132	6,418	
	Gabon	-	-	-	-	-	-	-	93	-	2	-	-	69	-	-	96	167	
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	205	-	-	87	385	
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	1,593	-	-	136	1,729	
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	3,817	-	-	1,895	5,712	
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	384	-	-	285	669	
	Kenya	-	-	-	-	(325)	-	-	-	-	686	-	-	202	2,804	-	13	2,235	5,615
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	155	404	-	1,695	2,254	
	Liberia	-	-	-	-	-	-	-	-	-	-	-	-	520	(4)	-	678	1,194	
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	378	1,081	-	239	1,853	3,551
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241	241	
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	3,856	59	957	2,162	7,034	
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	145	-	29	1,178	1,352	
	Mauritius	-	-	-	-	12	-	-	-	-	-	-	-	1,956	159	168	1,535	3,830	
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	393	1,966	-	1,786	4,145	
	Namibia	-	-	-	-	-	-	-	-	-	-	-	-	5,348	-	-	73	5,421	
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	454	1,876	-	109	1,358	3,797
	Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	5,898	-	94	5,861	11,853	
	Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	45	-	(6)	39	
	Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	2,844	-	-	317	3,161	
	Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	957	149	-	325	1,431	
	Senegal	-	-	-	-	-	-	-	-	-	-	-	-	1,901	-	-	108	2,009	
	Seychelles	-	-	-	-	620	-	-	-	-	-	-	-	488	-	-	105	1,213	
	Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	1,247	49	188	1,200	2,684	
	South Africa	-	-	-	-	-	-	-	-	-	-	-	-	5,545	-	151	772	6,468	
	South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	686	686	
	Togo	-	-	-	-	-	-	-	-	-	-	-	-	218	-	-	325	543	
	Uganda	-	-	-	-	-	-	-	-	-	-	-	-	824	495	48	458	1,825	
	United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	440	-	30	86	556	
	Zambia	-	-	-	-	-	-	-	-	-	-	-	-	366	-	(6)	34	404	
	Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	1,157	159	179	568	2,063	
<b>Total</b>					<b>620</b>	<b>12</b>	<b>(325)</b>	<b>178</b>	<b>688</b>	<b>920</b>	<b>688</b>	<b>1,199</b>	<b>65,837</b>	<b>4,272</b>	<b>3,142</b>	<b>40,055</b>	<b>115,678</b>		
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	281	-	-	919	1,200		
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	948	-	-	574	1,522		
	Egypt	-	-	-	-	-	-	-	-	-	920	-	3,363	142	-	69	4,494		
	Iraq	-	-	-	-	-	-	-	-	-	-	-	-	293	456	6,093	7,442		
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	721	591	-	873	2,185	
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	640	-	-	11,698	12,338		

**Table 6. Trust funds administered by UNDP**  
**Development activities: Programme expenses by country, territory or region, and responsible party, 2021<sup>1,2</sup>**  
 (In thousands of United States dollars)

Region	Country	UN AGENCY											Grand Total					
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO		Other-UN agencies	GOVERNMENT	NGO INTL	NGO NATL	UNDP
Asia and the Pacific	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	175
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	1,609	-	-	635	2,244
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	31
	Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	1,750	-	21	1,459	3,230
	Sudan (the)	-	-	-	-	-	-	-	-	-	-	-	-	1,445	-	-	2,634	4,079
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1,136	1,137
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	(7)	-	46	3,455	3,494
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	11,650	158	245	12,053	
	<b>Total</b>										<b>920</b>		<b>640</b>	<b>21,760</b>	<b>1,027</b>	<b>681</b>	<b>30,604</b>	<b>55,632</b>
		Afghanistan	-	-	-	-	-	-	-	-	-	-	-	69,622	815	-	5,460	75,897
		Bangladesh	-	-	-	-	-	-	-	-	-	-	-	587	-	-	1,888	2,475
		Bhutan	-	-	-	-	-	-	-	-	-	-	-	2,309	-	20	314	2,643
		Cambodia	-	-	-	-	-	-	-	-	-	-	-	491	-	-	623	1,114
		China	-	-	-	-	-	-	-	-	(12)	-	-	16,854	-	-	1,561	18,403
		Cook Islands	-	-	-	-	-	-	-	-	-	-	-	413	-	-	25	438
		Fiji	-	-	157	-	-	-	-	-	-	-	-	-	-	-	-	-
		India	-	-	-	-	-	-	-	-	-	-	-	8,218	1,262	313	1,481	11,431
		Indonesia	-	-	-	-	-	-	-	-	-	-	54	765	947	1,479	9,799	13,048
		Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	13,775	143	36	3,235	17,189
		Laos	-	-	-	-	-	-	-	-	-	-	-	750	-	-	1,267	2,017
		Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	786	-	-	1,439	2,225
		Malaysia	-	-	-	-	-	-	-	-	-	-	-	1,970	-	-	760	2,772
	Maldives	-	-	-	-	-	-	-	-	42	-	-	280	-	-	386	666	
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	657	-	73	815	1,545	
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	785	785	
	Nepal	-	-	-	-	-	-	-	-	-	-	-	224	-	-	248	472	
	Niue	-	-	-	-	-	-	-	-	-	-	-	959	-	-	41	1,000	
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	2,086	-	122	1,159	3,367	
	Papua New Guinea	147	-	-	-	-	-	-	-	-	-	-	(4)	-	-	1,983	2,126	
	Philippines	-	-	-	-	-	-	-	-	-	-	-	260	-	10	1,794	2,064	
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	(9)	-	-	-	-	-	49	40	
	Regional Centre - Bangkok	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	9	
	Samoa	-	-	-	-	-	-	-	-	-	-	-	1,190	-	-	274	1,464	
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	440	-	-	126	566	
	Sri Lanka	-	-	-	-	-	-	-	-	479	-	-	388	-	-	813	1,680	
	Thailand	-	-	-	-	-	-	-	-	1,194	-	-	925	558	100	2,276	5,053	
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	65	-	-	2,071	2,136	
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	1,189	-	-	2,100	3,289	
	<b>Total</b>	<b>151</b>		<b>157</b>						<b>1,703</b>		<b>54</b>	<b>125,199</b>	<b>3,725</b>	<b>2,153</b>	<b>42,772</b>	<b>175,914</b>	
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	548	1,296	1,844
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,557	1,557
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	1,279	-	-	843	843
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,406	2,685
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	72	-	-	7,143	7,215
	Georgia	-	-	-	-	-	-	-	-	-	-	29	316	13	576	937	1,871	
	Kazakhstan	-	-	-	-	-	-	-	-	-	255	-	264	-	-	3	2,178	2,700
	Kosovo <sup>2</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	127	-	236	363
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	113	-	-	1,574	1,687
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	181	-	-	1,799	1,980
	Regional Centre - Istanbul	-	-	-	-	-	-	-	-	-	68	-	31	639	3	3,466	4,384	
	Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	866	866
	Republic of North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	1,765	1,916
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	2,713	2,823
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	989	-	-	2,131	3,120	

**Table 6. Trust funds administered by UNDP**  
**Development activities: Programme expenses by country, territory or region, and responsible party, 2021<sup>1,2</sup>**  
 (In thousands of United States dollars)

Region	Country	UN AGENCY														Grand Total		
		FAO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INTL		NGO NATL	UNDP
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	608	-	35	1,237	1,880
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	(27)	-	-	1,893	1,866
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	233	240
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,329	4,329
	<b>Total</b>	-	-	-	-	-	177	-	68	255	-	29	-	3,993	1,327	720	37,600	44,169
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	305	-	-	13	318
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	4,697	-	30	130	4,857
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	(23)	-	-	-	(23)
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	123	-	-	21	144
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	357	-	-	-	149	150	-	1,998	2,654
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	1,096	933	-	5,713	7,742
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	279	-	-	645	924
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	4,190	232	1,970	1,725	8,117
	Costa Rica	-	-	-	-	-	-	-	-	805	-	-	-	-	1	314	2,921	4,041
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	4,468	-	-	715	5,183
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	713	-	-	241	954
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	405	-	-	918	1,323
	Ecuador	216	-	-	-	-	-	370	-	-	591	-	-	69	396	-	4,624	6,266
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	1,273	-	-	512	1,785
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	258	-	-	159	417
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	799	-	-	3,040	3,839
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	236	-	-	-	236
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	1,183	1,314
	Honduras	385	-	-	-	-	-	-	-	-	-	-	-	2,788	-	-	993	4,166
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	70	-	92	693	855
	Mexico	-	-	-	-	-	-	-	-	-	833	-	-	-	39	882	2,883	4,637
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	99	-	-	1,459	1,558
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	351	-	-	2,748	3,099
Peru	-	-	-	-	-	-	-	-	-	589	-	-	1,464	105	-	7,120	9,278	
Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,725	1,725	
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	166	-	-	-	166	
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	280	-	-	99	379	
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	1,096	-	-	212	1,308	
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,451	1,451	
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	1,444	-	-	60	1,504	
Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	34	94	
<b>Total</b>	<b>601</b>	-	-	-	-	-	370	-	-	3,175	-	-	26,986	1,856	3,288	44,035	80,311	
PAPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,471	3,191	14,662
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,471	3,191	14,662
Bureau for Policy and Programme Support	1,397	715	-	-	-	309	-	-	-	52,787	1,355	84	522	861	472	15,498	74,000	
Other global	-	-	-	-	-	-	33	226	-	13	-	1,163	50	216	-	20,112	22,199	
<b>Total</b>	<b>1,397</b>	<b>715</b>	-	-	-	<b>309</b>	<b>33</b>	<b>226</b>	-	<b>52,800</b>	<b>1,355</b>	<b>1,247</b>	<b>572</b>	<b>1,077</b>	<b>472</b>	<b>35,610</b>	<b>96,199</b>	
<b>Grand Total</b>	<b>2,149</b>	<b>715</b>	<b>157</b>	<b>386</b>	<b>620</b>	<b>498</b>	<b>78</b>	<b>404</b>	<b>68</b>	<b>59,541</b>	<b>1,355</b>	<b>3,169</b>	<b>244,347</b>	<b>13,284</b>	<b>21,927</b>	<b>233,867</b>	<b>582,565</b>	

Notes

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special-purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, are reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
3. Kosovo is hereafter referred to in the context of Security Council resolution 1244 (1999).