

Annex 2

Table 1: Partner groups

	2011		2010		2011		2010		
	IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	United Nations Departments and Offices	160,758,045	12,251,882	177,791,052	12,517,079	15.12%	19.82%	13.99%	17.57%
	United Nations Other Entities	70,386	5,242	772,513	56,414	0.01%	0.01%	0.06%	0.08%
	United Nations Other Related Bodies	89,300,674	5,853,741	92,368,006	5,531,341	8.40%	9.47%	7.27%	7.76%
	United Nations Programmes and Funds	381,279,596	20,991,922	505,304,797	26,007,930	35.85%	33.96%	39.77%	36.51%
	United Nations Research and Training Institutes	3,201,061	319,753	3,142,850	268,870	0.30%	0.52%	0.25%	0.38%
	United Nations Specialized Agencies	13,025,638	879,763	15,237,267	4,432,627	1.22%	1.42%	1.20%	6.22%
Governments	296,716,258	15,652,311	433,674,352	20,517,181	27.90%	25.32%	34.14%	28.80%	
Inter-Governmental Organizations	47,625,183	3,199,676	35,046,426	1,427,906	4.48%	5.18%	2.76%	2.00%	
International Financial Institutions	15,100,255	631,895	2,945,552	199,709	1.42%	1.02%	0.23%	0.28%	
Multilaterals	20,643,419	1,065,049	940,276	65,816	1.94%	1.72%	0.07%	0.09%	
Non-Governmental Organizations	7,393,297	530,874	3,023,651	206,917	0.70%	0.86%	0.24%	0.29%	
Other			56,306	0	0.00%	0.00%	0.00%	0.00%	
Private Sector	29,914	1,496			0.00%	0.00%	0.00%	0.00%	
Trust Funds	28,314,132	435,908	109,372	7,642	2.66%	0.71%	0.01%	0.01%	
Grand Total	1,063,457,857	61,819,512	1,270,412,420	71,239,431	100%	100%	100%	100%	

Note:

1. The data structure of this Annex has been improved significantly since 2010 and now more accurately categorizes our partners. This means that some 2010 figures have changed categories to enable comparison.

Annex 2

Table 2: 2011 and 2010 implementation expenditures and revenues on behalf of partners 1

		2011		2010		2011		2010		
		IE	IR	IE	IR	IE %	IR %	IE %	IR %	
United Nations	UN Departments and Offices	Department of Economic and Social Affairs (DESA)	98,717	7,915			0.0%	0.0%	0.0%	0.0%
		Department of Peacekeeping Operations (DPKO)	152,501,259	11,626,774	167,243,193	11,721,288	14.3%	18.8%	13.2%	16.5%
		Department of Political Affairs (DPA)	305,491	24,076	1,577,731	112,962	0.0%	0.0%	0.1%	0.2%
		Executive Office of the Secretary-General (EOSG)	4,252,076	340,506	5,183,760	414,710	0.4%	0.6%	0.4%	0.6%
		Office for the Coordination of Humanitarian Affairs (OCHA)	2,748,944	193,015	2,941,902	205,494	0.3%	0.3%	0.2%	0.3%
		Office of the United Nations High Commissioner for Human Rights (OHCHR)	226	0	-41,741	703	0.0%	0.0%	0.0%	0.0%
	UN Specialised Agencies	United Nations Register of Damage	851,332	59,597	886,206	61,921	0.1%	0.1%	0.1%	0.1%
		Food and Agriculture Organization of the United Nations (FAO)	1,125,326	66,723	243,137	13,006	0.1%	0.1%	0.0%	0.0%
		International Fund for Agricultural Development (IFAD)	5,510,462	345,348	3,486,860	260,014	0.5%	0.6%	0.3%	0.4%
		International Labour Organization (ILO)	1,126,157	81,639	939,734	132,715	0.1%	0.1%	0.1%	0.2%
		United Nations Educational, Scientific and Cultural Organization (UNESCO)	1,574,360	118,077			0.1%	0.2%	0.0%	0.0%
		United Nations Industrial Development Organization (UNIDO)	-1,496	-105			0.0%	0.0%	0.0%	0.0%
	Programmes and Funds	Universal Postal Union (UPU)			997,859	69,466	0.0%	0.0%	0.1%	0.1%
		World Health Organization (WHO)	3,690,829	268,081	9,569,677	3,957,426	0.3%	0.4%	0.8%	5.6%
		UNDP - MSA Bilateral Donors	991,549	9,091	5,928,353	280,597	0.1%	0.0%	0.5%	0.4%
		UNDP - MSA Lending Institutions	1,878,041	66,295	55,134	-34,694	0.2%	0.1%	0.0%	0.0%
		UNDP - MSA NGOs	1,034,851	72,387	2,202,104	157,143	0.1%	0.1%	0.2%	0.2%
		UNDP - MSA Recipient Governments	129,598,927	4,886,058	264,906,961	9,923,573	12.2%	7.9%	20.9%	13.9%
		UNDP Core Funds	71,320,953	4,570,583	65,914,047	4,787,491	6.7%	7.4%	5.2%	6.7%
		UNDP Multi-Donor Trust Funds and Joint Programmes	129,293,791	8,266,849	128,091,792	8,459,454	12.2%	13.4%	10.1%	11.9%
		International Trade Centre (ITC)	39,239	2,747			0.0%	0.0%	0.0%	0.0%
		Office of the United Nations High Commissioner for Refugees (UNHCR)	11,825,279	981,840	9,766,849	795,454	1.1%	1.6%	0.8%	1.1%
		United Nations Capital Development Fund (UNCDF)	8,128	0	-1,310	0	0.0%	0.0%	0.0%	0.0%
		United Nations Children's Fund (UNICEF)	9,470,350	677,154	4,162,127	253,702	0.9%	1.1%	0.3%	0.4%
		United Nations Environment Programme (UNEP)	7,175,510	378,968	9,379,330	481,308	0.7%	0.6%	0.7%	0.7%
		United Nations Human Settlement Programme (UN-HABITAT)	3,259,502	170,408	7,741,158	388,114	0.3%	0.3%	0.6%	0.5%
		United Nations Office on Drugs and Crime (UNODC)	12,069,205	674,798	5,515,865	399,846	1.1%	1.1%	0.4%	0.6%
	United Nations Population Fund (UNFPA)	2,062,299	144,100	1,112,501	79,386	0.2%	0.2%	0.1%	0.1%	
	United Nations World Food Programme (WFP)	1,251,972	90,642	529,887	36,555	0.1%	0.1%	0.0%	0.1%	
	Research and Training	United Nations Institute for Disarmament Research (UNIDIR)	3,991,972	315,332	2,183,769	175,718	0.4%	0.5%	0.2%	0.2%
		United Nations Institute for Training and Research (UNITAR)	-835,518	0			-0.1%	0.0%	0.0%	0.0%
		United Nations Interregional Crime and Justice Research Institute (UNICRI)	44,608	4,421	959,081	93,152	0.0%	0.0%	0.1%	0.1%
	Other Entities	Joint United Nations Programme on HIV/AIDS (UNAIDS)			-171	11,980	0.0%	0.0%	0.0%	0.0%
		United Nations Entity for Gender Equality and the Empowerment of Women (UNWOMEN)	70,386	5,242	772,684	44,434	0.0%	0.0%	0.1%	0.1%
	Other Related Bodies	International Renewable Energy Agency (IRENA)	-5,220	0	23,530	0	0.0%	0.0%	0.0%	0.0%
		UN Web Buy (UN WEB BUY)	62,672,971	3,326,542	65,766,110	3,689,410	5.9%	5.4%	5.2%	5.2%
		United Nations Development Group (UNDG)	13,918,220	746,244	16,386,436	1,026,579	1.3%	1.2%	1.3%	1.4%
		United Nations Economic Commission for Europe (UNECE)	-620	-31			0.0%	0.0%	0.0%	0.0%
	Trust Funds	Water Supply and Sanitation Collaborative Council (WSSCC)	12,715,322	1,780,986	10,191,930	815,352	1.2%	2.9%	0.8%	1.1%
		KIP Trust Fund	221,926	15,196	109,372	7,642	0.0%	0.0%	0.0%	0.0%
		Livelihoods and Food Security Trust Fund (LIFT)	22,754,375	354,903			2.1%	0.6%	0.0%	0.0%
	Multilaterals	UN-Water Inter-agency Trust Fund	5,337,832	65,808			0.5%	0.1%	0.0%	0.0%
		Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)	20,613,968	1,063,577	940,276	65,816	1.9%	1.7%	0.1%	0.1%
		International Food Policy Research Institute	10,100	504			0.0%	0.0%	0.0%	0.0%
	Governments	International Union for Conservation of Nature (IUCN)	19,351	968			0.0%	0.0%	0.0%	0.0%
Afghanistan		62,592,892	3,788,168	62,823,884	4,208,548	5.9%	6.1%	4.9%	5.9%	
Argentina		91,059,258	3,257,495	133,211,385	4,162,603	8.6%	5.3%	10.5%	5.8%	
Australia		1,916,514	127,405			0.2%	0.2%	0.0%	0.0%	
Austria		882,008	54,526	2,624,044	183,683	0.1%	0.1%	0.2%	0.3%	
Belgium		1,320,394	92,405			0.1%	0.1%	0.0%	0.0%	
Cambodia		236,110	16,460	1,763,922	123,475	0.0%	0.0%	0.1%	0.2%	
Canada		8,130,607	581,488			0.8%	0.9%	0.0%	0.0%	
China		62,182	6,218	674,878	32,063	0.0%	0.0%	0.1%	0.0%	
Democratic Republic of the Congo		522,676	37,843	13,225,708	828,105	0.0%	0.1%	1.0%	1.2%	
Denmark		1,208,198	84,576			0.1%	0.1%	0.0%	0.0%	
Germany		175,777	7,109	1,285,368	83,593	0.0%	0.0%	0.1%	0.1%	
Greece		-59,080	-2,954			0.0%	0.0%	0.0%	0.0%	
Haiti		4,503,761	302,578	2,294,451	160,612	0.4%	0.5%	0.2%	0.2%	
India		8,937,276	616,492	80,445,404	3,797,071	0.8%	1.0%	6.3%	5.3%	
Italy		6,512,244	470,901	8,066,793	597,880	0.6%	0.8%	0.6%	0.8%	
Japan		2,758,714	193,110			0.3%	0.3%	0.0%	0.0%	
Kosovo		2,520,329	170,237	540,846	36,819	0.2%	0.3%	0.0%	0.1%	
Kuwait		869,361	60,855			0.1%	0.1%	0.0%	0.0%	
Liberia		5,516,950	249,397	697,961	55,728	0.5%	0.4%	0.1%	0.1%	
Lithuania		823,418	57,639			0.1%	0.1%	0.0%	0.0%	
Luxembourg		1,016,825	71,186			0.1%	0.1%	0.0%	0.0%	
Mongolia		79,451	2,301	48,935	50,000	0.0%	0.0%	0.0%	0.1%	
Mozambique		217,918	8,717			0.0%	0.0%	0.0%	0.0%	
Myanmar		26,534,066	398,819	30,583,853	456,511	2.5%	0.6%	2.4%	0.6%	
Nigeria		562,810	70,006	322,224	0	0.1%	0.1%	0.0%	0.0%	
Norway		3,936,913	196,773			0.4%	0.3%	0.0%	0.0%	
Occupied Palestinian territory		6,564,851	421,047	21,123,551	1,418,610	0.6%	0.7%	1.7%	2.0%	
Republic of Korea		1,405,297	98,324	37,636	2,635	0.1%	0.2%	0.0%	0.0%	
South Africa		1,065,824	85,298			0.1%	0.1%	0.0%	0.0%	
Spain		1,833,978	120,812			0.2%	0.2%	0.0%	0.0%	
Sri Lanka		4,688,060	233,706	23,559,095	1,237,283	0.4%	0.4%	1.9%	1.7%	
Sudan		2,886,348	176,142	19,387,862	1,080,873	0.3%	0.3%	1.5%	1.5%	
Sweden	11,465,913	802,085	973,424	68,140	1.1%	1.3%	0.1%	0.1%		
Switzerland	4,115,976	225,487	620,166	45,197	0.4%	0.4%	0.0%	0.1%		
United Arab Emirates	71,759	5,023			0.0%	0.0%	0.0%	0.0%		
United Kingdom of Great Britain and Northern Ireland (UK)	8,048,880	608,833	7,816,227	573,172	0.8%	1.0%	0.6%	0.8%		
United States of America (USA)	21,731,799	1,955,803	21,546,735	1,314,581	2.0%	3.2%	1.7%	1.8%		
International Financial Institutions	African Development Bank (AfDB)	2,662,762	210,772			0.3%	0.3%	0.0%	0.0%	
	Central American Bank for Economic Integration	-25	0			0.0%	0.0%	0.0%	0.0%	
	Common Fund for Commodities (CFC)	16,901	1,352	20,940	1,709	0.0%	0.0%	0.0%	0.0%	
	Inter-American Development Bank (IADB)	838,838	0	134,032	0	0.1%	0.0%	0.0%	0.0%	
	World Bank	11,581,779	419,771	2,790,580	198,000	1.1%	0.7%	0.2%	0.3%	
Inter-Governmental Organisations	African Union (AU)	649,219	44,888			0.1%	0.1%	0.0%	0.0%	
	Economic Community of West African States (ECOWAS)	965,676	67,587			0.1%	0.1%	0.0%	0.0%	
	European Commission (EC)	43,496,184	2,795,340	35,046,426	1,427,906	4.1%	4.5%	2.8%	2.0%	
	Nile Basin Initiative (NBI)	282,200	291,861			0.0%	0.5%	0.0%	0.0%	
NGOs	Southern African Development Community (SADC)	2,231,904	0			0.2%	0.0%	0.0%	0.0%	
	American Red Cross	3,891,704	291,827	2,270,243	170,271	0.4%	0.5%	0.2%	0.2%	
	Hammer Forum	548,768	38,417			0.1%	0.1%	0.0%	0.0%	
	International Non-Governmental Organization			533,744	12,648	0.0%	0.0%	0.0%	0.0%	

1 Refers to entities with whom UNOPS has a contractual relationship

Annex 2

Table 2: 2011 and 2010 implementation expenditures and revenues on behalf of partners ¹

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
	Millennium Promise	2,631,593	175,866			0.2%	0.3%	0.0%	0.0%
	Non-Governmental Organization			120,169	12,017	0.0%	0.0%	0.0%	0.0%
	United Methodist Committee on Relief (UMCOR)	321,231	24,764	99,495	11,982	0.0%	0.0%	0.0%	0.0%
Private Sector	Private Sector	29,914	1,496			0.0%	0.0%	0.0%	0.0%
Other				56,306	0	0.0%	0.0%	0.0%	0.0%
Grand Total		1,063,457,857	61,819,512	1,270,412,420	71,239,431	100%	100%	100%	100%

¹Refers to entities with whom UNOPS has a contractual relationship

Annex 2

Table 3: Partnerships under UNDP - MSA

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
UNDP - MSA Bilateral Donors	Australian Agency for International Development (AusAID)	-974	0			0.00%	0.00%	0.00%	0.00%
	Austria			153,601	7,753	0.00%	0.00%	0.06%	0.08%
	Denmark			0	-32,831	0.00%	0.00%	0.00%	-0.32%
	European Commission (EC)			-19,434	0	0.00%	0.00%	-0.01%	0.00%
	German Company for International Cooperation (GIZ)	-874	1,050	223,561	10,124	0.00%	0.02%	0.08%	0.10%
	Global Environment Facility (GEF)	82,651	5,369	3,090	201	0.06%	0.11%	0.00%	0.00%
	Honduras	10,921	546			0.01%	0.01%	0.00%	0.00%
	International Union for Conservation of Nature (IUCN)	1,243	62	19,932	997	0.00%	0.00%	0.01%	0.01%
	Italy	815,369	-16,795	2,328,774	160,032	0.61%	-0.33%	0.85%	1.55%
	Japan	-249,613	2,162	1,284,620	53,441	-0.19%	0.04%	0.47%	0.52%
	Spain	324,421	16,227	1,925,711	96,280	0.24%	0.32%	0.71%	0.93%
	Swedish International Development Cooperation Agency (Sida)	2,208	161	0	-33,018	0.00%	0.00%	0.00%	-0.32%
	Switzerland	6,198	310	6,793	340	0.00%	0.01%	0.00%	0.00%
	United Kingdom of Great Britain and Northern Ireland (UK)			1,861	0	0.00%	0.00%	0.00%	0.00%
Yugoslavia			-157	17,279	0.00%	0.00%	0.00%	0.17%	
UNDP - MSA Lending Institutions	Inter-American Development Bank (IADB)			-1,858	-52	0.00%	0.00%	0.00%	0.00%
	International Bank of Reconstruction and Development (IBRD)			86,851	-33,382	0.00%	0.00%	0.03%	-0.32%
	International Fund for Agricultural Development (IFAD)			-29,859	-1,260	0.00%	0.00%	-0.01%	-0.01%
	Other Donors	1,878,041	66,295			1.41%	1.32%	0.00%	0.00%
UNDP - MSA NGOs	International Non-Governmental Organization	1,034,851	72,387	2,202,420	157,143	0.78%	1.44%	0.81%	1.52%
	Non-Governmental Organization			-316	0	0.00%	0.00%	0.00%	0.00%
UNDP - MSA Recipient Governments	Argentina	8,144,595	338,712	59,956,136	1,791,042	6.10%	6.73%	21.95%	17.34%
	Colombia	-30	0			0.00%	0.00%	0.00%	0.00%
	El Salvador			1,648	132	0.00%	0.00%	0.00%	0.00%
	Guatemala	18,695,062	701,612	13,236,436	551,843	14.00%	13.94%	4.85%	5.34%
	Inter-American Development Bank (IADB)	306,642	16,865			0.23%	0.34%	0.00%	0.00%
	Italy			11,709	819	0.00%	0.00%	0.00%	0.01%
	Paraguay	995,946	48,925	1,112,167	50,070	0.75%	0.97%	0.41%	0.48%
	Peru	98,311,500	3,722,171	187,679,389	7,441,186	73.64%	73.94%	68.72%	72.06%
	Spain			380,256	26,618	0.00%	0.00%	0.14%	0.26%
Uruguay	3,145,212	57,773	2,529,219	61,864	2.36%	1.15%	0.93%	0.60%	
Grand Total	133,503,368	5,033,831	273,092,551	10,326,620	100%	100%	100%	100%	

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Table 4: Fund sources of top government partners

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Afghanistan	Asian Development Bank (ADB)	1,036	0	228,468	19,188	0.00%	0.00%	0.05%	0.09%
	Australian Agency for International Development (AusAID)	282,920	22,334	162,275	12,014	0.10%	0.14%	0.04%	0.06%
	Canadian Interational Development Agency (CIDA)	-289,735	-14,487			-0.10%	-0.09%	0.00%	0.00%
	International Bank of Reconstruction and Development (IBRD)	40,107,063	1,911,470	41,684,654	1,804,516	13.52%	12.21%	9.61%	8.80%
	International Development Association (IDA)			2,256,093	84,215	0.00%	0.00%	0.52%	0.41%
	Italy	938,573	65,312	1,448,022	92,456	0.32%	0.42%	0.33%	0.45%
	Japan	21,437,925	1,795,481	5,547,734	728,970	7.23%	11.47%	1.28%	3.55%
	Swedish International Development Cooperation Agency (Sida)	115,109	8,058	2,291,003	158,715	0.04%	0.05%	0.53%	0.77%
	U.S. Agency for International Development (USAID)			9,198,748	1,308,012	0.00%	0.00%	2.12%	6.38%
United States of America (USA)			6,888	462	0.00%	0.00%	0.00%	0.00%	
Argentina	Argentina	91,059,258	3,257,495	133,211,385	4,162,603	30.69%	20.81%	30.72%	20.29%
Cambodia	Australian Agency for International Development (AusAID)			660,338	46,224	0.00%	0.00%	0.15%	0.23%
	Cambodia	236,110	16,460			0.08%	0.11%	0.00%	0.00%
	European Commission (EC)			1,103,584	77,251	0.00%	0.00%	0.25%	0.38%
Democratic Republic of the Congo	African Development Bank (AfDB)			3,121,834	249,739	0.00%	0.00%	0.72%	1.22%
	Democratic Republic of the Congo	123,162	9,853	333,740	26,699	0.04%	0.06%	0.08%	0.13%
	International Bank of Reconstruction and Development (IBRD)	399,514	27,990	5,307,164	239,258	0.13%	0.18%	1.22%	1.17%
	Swedish International Development Cooperation Agency (Sida)			4,462,970	312,408	0.00%	0.00%	1.03%	1.52%
	United Nations Human Settlement Programme (UN-HABITAT)			1	0	0.00%	0.00%	0.00%	0.00%
Haiti	Haiti	1,403,190	98,284			0.47%	0.63%	0.00%	0.00%
	International Bank of Reconstruction and Development (IBRD)	1,491,053	91,629	2,294,451	160,612	0.50%	0.59%	0.53%	0.78%
	UNDP	1,609,518	112,664			0.54%	0.72%	0.00%	0.00%
India	Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)			10,852,760	529,895	0.00%	0.00%	2.50%	2.58%
	India	8,952,714	617,110	15,372,989	614,637	3.02%	3.94%	3.54%	3.00%
	International Bank of Reconstruction and Development (IBRD)	-15,438	-618	52,068,384	2,544,977	-0.01%	0.00%	12.01%	12.40%
	Norway			2,151,270	107,563	0.00%	0.00%	0.50%	0.52%
Kosovo	Kosovo	2,520,329	170,237	505,663	34,356	0.85%	1.09%	0.12%	0.17%
	Kuwait			35,183	2,463	0.00%	0.00%	0.01%	0.01%
Kuwait	Kuwait	869,361	60,855			0.29%	0.39%	0.00%	0.00%
Liberia	Japan	296,012	23,680	697,864	55,728	0.10%	0.15%	0.16%	0.27%
	Liberia	5,220,939	225,718	97	0	1.76%	1.44%	0.00%	0.00%
Lithuania	Lithuania	823,418	57,639			0.28%	0.37%	0.00%	0.00%
Mongolia	Mongolia	79,451	2,301	48,935	50,000	0.03%	0.01%	0.01%	0.24%
Mozambique	Mozambique	217,918	8,717			0.07%	0.06%	0.00%	0.00%
Myanmar	Nicaragua			-26,959	-1,078	0.00%	0.00%	-0.01%	-0.01%
	Post-Nargis Response and Preparedness Plan (PONREPP) Trust Fund	4,553,905	59,316	2,349,583	32,147	1.53%	0.38%	0.54%	0.16%
	The Three Diseases Fund (3DF)	21,980,161	339,503	28,261,229	425,443	7.41%	2.17%	6.52%	2.07%
Nigeria	International Bank of Reconstruction and Development (IBRD)	535,651	70,000	322,224	0	0.18%	0.45%	0.07%	0.00%
	Nigeria	27,159	6			0.01%	0.00%	0.00%	0.00%
Occupied Palestinian territory	Belgium			-8,778	-593	0.00%	0.00%	0.00%	0.00%
	Canada	116,382	7,855	3,009,751	206,524	0.04%	0.05%	0.69%	1.01%
	Canadian Interational Development Agency (CIDA)			1,338,921	77,011	0.00%	0.00%	0.31%	0.38%
	Cyprus	18,690	1,262	178,897	12,076	0.01%	0.01%	0.04%	0.06%
	Denmark	607,273	40,982	870,625	58,687	0.20%	0.26%	0.20%	0.29%
	Estonia	162,848	10,992	5,057	341	0.05%	0.07%	0.00%	0.00%
	European Commission (EC)			2,648,724	173,423	0.00%	0.00%	0.61%	0.85%
	Finland	1,015,974	68,630	1,355,459	91,490	0.34%	0.44%	0.31%	0.45%
	International Bank of Reconstruction and Development (IBRD)			727,743	77,491	0.00%	0.00%	0.17%	0.38%
	Italy	183,419	10,807	327,564	21,497	0.06%	0.07%	0.08%	0.10%
	Netherlands	4,201,549	263,015	6,031,471	403,424	1.42%	1.68%	1.39%	1.97%
	Norway	232,952	15,172	1,098,514	58,681	0.08%	0.10%	0.25%	0.29%
	Romania	217	19	122,119	8,243	0.00%	0.00%	0.03%	0.04%
	Swedish International Development Cooperation Agency (Sida)	-104,771	-7,125	2,346,270	158,372	-0.04%	-0.05%	0.54%	0.77%
	United Kingdom of Great Britain and Northern Ireland (UK)	126,036	9,189	761,831	53,410	0.04%	0.06%	0.18%	0.26%
	United States of America (USA)	4,283	249	309,382	18,533	0.00%	0.00%	0.07%	0.09%
	Republic of Korea	Republic of Korea	1,405,297	98,324	37,636	2,635	0.47%	0.63%	0.01%
South Africa	International Non-Governmental Organization	1,065,824	85,298			0.36%	0.54%	0.00%	0.00%
Sri Lanka	Australia			1,687,154	84,353	0.00%	0.00%	0.39%	0.41%
	Australian Agency for International Development (AusAID)			745,900	52,213	0.00%	0.00%	0.17%	0.25%
	European Commission (EC)			15,995,152	839,872	0.00%	0.00%	3.69%	4.09%
	Greece			45,900	2,157	0.00%	0.00%	0.01%	0.01%
	International Non-Governmental Organization	1,012,101	50,564	1,207,797	63,716	0.34%	0.32%	0.28%	0.31%
	Save the Children			-4,648	-292	0.00%	0.00%	0.00%	0.00%
	Spain	3,677,529	183,251	3,823,108	191,154	1.24%	1.17%	0.88%	0.93%
Sri Lanka	-1,570	-110	58,732	4,111	0.00%	0.00%	0.01%	0.02%	
Sudan	European Commission (EC)			-424,076	-29,685	0.00%	0.00%	-0.10%	-0.14%
	International Bank of Reconstruction and Development (IBRD)	1,347,685	94,105	5,983,082	419,093	0.45%	0.60%	1.38%	2.04%
	International Development Association (IDA)	1,277,188	63,736	13,828,856	691,465	0.43%	0.41%	3.19%	3.37%
	Sudan	261,475	18,302			0.09%	0.12%	0.00%	0.00%
United Arab Emirates	United Arab Emirates	71,759	5,023			0.02%	0.03%	0.00%	0.00%
Direct Assistance to Donor Governments	Australia	1,916,514	127,405			0.65%	0.81%	0.00%	0.00%
	Austria	882,008	54,526	2,624,044	183,683	0.30%	0.35%	0.61%	0.90%
	Belgium	1,320,394	92,405			0.45%	0.59%	0.00%	0.00%
	Canada	8,130,607	581,488			2.74%	3.72%	0.00%	0.00%
	China	62,182	6,218	674,878	32,063	0.02%	0.04%	0.16%	0.16%
	Greece	-59,080	-2,954			-0.02%	-0.02%	0.00%	0.00%
	Denmark	1,208,198	84,576			0.41%	0.54%	0.00%	0.00%
	Germany	175,777	7,109	1,285,368	83,593	0.06%	0.05%	0.30%	0.41%
	Italy	6,512,244	470,901	8,066,793	597,880	2.19%	3.01%	1.86%	2.91%
	Japan	2,758,714	193,110			0.93%	1.23%	0.00%	0.00%
	Luxembourg	1,016,825	71,186			0.34%	0.45%	0.00%	0.00%
	Norway	3,936,913	196,773			1.33%	1.26%	0.00%	0.00%
	Spain	1,833,978	120,812			0.62%	0.77%	0.00%	0.00%
	Swedish International Development Cooperation Agency (Sida)	11,465,913	802,085	973,424	68,140	3.86%	5.12%	0.22%	0.33%
	Switzerland	4,115,976	225,487	620,166	45,197	1.39%	1.44%	0.14%	0.22%
	United Kingdom of Great Britain and Northern Ireland (UK)	8,048,880	608,833	7,816,227	573,172	2.71%	3.89%	1.80%	2.79%
	United States of America (USA)	21,731,799	1,955,803	21,546,735	1,314,581	7.32%	12.50%	4.97%	6.41%
	Grand Total			296,716,258	15,652,311	433,674,352	20,517,181	100.00%	100.00%

Annex 2

Table 5: Partnerships with the World Bank

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Partners	Afghanistan	40,107,063	1,911,470	43,940,747	1,888,731	48.92%	40.52%	30.10%	24.49%
	China: Other			674,878	32,063	0.00%	0.00%	0.46%	0.42%
	Democratic Republic of the Congo	399,514	27,990	5,307,164	239,258	0.49%	0.59%	3.64%	3.10%
	Haiti	1,491,053	91,629	2,294,451	160,612	1.82%	1.94%	1.57%	2.08%
	India	-15,438	-618	52,068,384	2,544,977	-0.02%	-0.01%	35.66%	33.00%
	International Non-Governmental Organization			201,798	-330	0.00%	0.00%	0.14%	0.00%
	Nigeria	535,651	70,000	322,224	0	0.65%	1.48%	0.22%	0.00%
	Nile Basin Initiative (NBI)	282,200	291,861			0.34%	6.19%	0.00%	0.00%
	Occupied Palestinian territory			727,743	77,491	0.00%	0.00%	0.50%	1.00%
	Other UNDP MDTF			3,877,694	471,663	0.00%	0.00%	2.66%	6.12%
	Southern African Development Community (SADC)	2,231,904	0			2.72%	0.00%	0.00%	0.00%
	Sudan	2,624,873	157,840	19,811,939	1,110,558	3.20%	3.35%	13.57%	14.40%
	UNDP	9,162,935	640,270	5,833,436	408,354	11.18%	13.57%	4.00%	5.30%
	UNDP - MSA Lending Institutions			86,851	-33,382	0.00%	0.00%	0.06%	-0.43%
	UNDP -Regional Bureau for Europe & CIS/HQ	4,557,379	234,902			5.56%	4.98%	0.00%	0.00%
United Nations Population Fund (UNFPA)	21,344	1,494	4,500	315	0.03%	0.03%	0.00%	0.00%	
Direct Assistance	International Bank of Reconstruction and Development (IBRD)	3,916,586	15,880	2,790,580	198,000	4.78%	0.34%	1.91%	2.57%
	International Development Association (IDA)	7,665,193	403,891			9.35%	8.56%	0.00%	0.00%
Procurement	UNOPS Transactional Procurement Unit	8,997,323	870,914	8,058,737	613,676	10.98%	18.46%	5.52%	7.96%
Grand Total		81,977,582	4,717,525	146,001,124	7,711,986	100%	100%	100%	100%

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Table 6: Partnerships with the African Development Bank

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Partners	Democratic Republic of the Congo			3,121,834	249,739	0.0%	0.0%	68.6%	82.8%
	Other UNDP MDTF	2,164	173			0.1%	0.1%	0.0%	0.0%
	UNDP	35,874	2,870			1.4%	1.4%	0.0%	0.0%
Direct Assistance	African Development Bank (AfDB)	2,423,589	193,144			94.8%	96.0%	0.0%	0.0%
Procurement	UNOPS Transactional Procurement Unit	94,261	5,102	1,428,256	52,055	3.7%	2.5%	31.4%	17.2%
Grand Total		2,555,887	201,289	4,550,089	301,794	100%	100%	100%	100%

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Table 7: Top five bi-lateral governments by funding

		2011		2010		2011		2010	
		IE	IR	IE	IR	IE %	IR %	IE %	IR %
Governments	Japan	31,662,438	2,546,737	11,613,328	1,130,822	34.04%	35.00%	13.07%	15.95%
	United States of America (USA)	22,319,600	1,999,093	33,154,891	2,779,575	24.00%	27.48%	37.31%	39.20%
	United Kingdom of Great Britain and Northern Ireland (UK)	15,997,723	1,177,245	15,867,702	1,212,633	17.20%	16.18%	17.86%	17.10%
	Sweden	13,846,961	964,152	13,782,954	927,221	14.89%	13.25%	15.51%	13.08%
	Italy	9,187,518	588,355	14,434,675	1,039,898	9.88%	8.09%	16.25%	14.67%
Grand Total		93,014,241	7,275,582	88,853,549	7,090,148	100%	100%	100%	100%