

## Annex 3

2011 and 2010 implementation expenditures and revenues by OECD-DAC CRS purpose codes

DAC5	DAC5 DESCRIPTION	CRS CODE	CRS DESCRIPTION	2011		2010	
				IE	IR	IE	IR
111	Education, level unspecified	11110	Education policy and administrative management	5,618,378	226,796	5,177,310	208,145
		11120	Education facilities and training	43,366,135	2,486,249	166,550,092	5,934,596
	<b>Education, level unspecified Total</b>			<b>48,984,513</b>	<b>2,713,045</b>	<b>171,727,403</b>	<b>6,142,742</b>
112	Basic education	11220	Primary education	11,094,737	332,842		
	<b>Basic education Total</b>			<b>11,094,737</b>	<b>332,842</b>		
114	Post-secondary education	11420	Higher education			172,899	11,073
		11430	Advanced technical and managerial training	27,159	6		
	<b>Post-secondary education Total</b>			<b>27,159</b>	<b>6</b>	<b>172,899</b>	<b>11,073</b>
121	Health, general	12110	Health policy and administrative management	82,585,829	3,219,350	88,015,060	3,561,394
		12191	Medical services	28,342,517	1,140,836	32,183,577	1,295,453
	<b>Health, general Total</b>			<b>110,928,346</b>	<b>4,360,187</b>	<b>120,198,637</b>	<b>4,856,846</b>
122	Basic health	12220	Basic health care	-1,619,580	193,351	73,600,391	3,453,400
		12230	Basic health infrastructure	15,401,566	717,508	3,080,504	183,144
		12250	Infectious disease control	7,521,226	568,675	12,399,447	4,235,909
		12261	Health education	12,715,322	1,780,986	10,191,930	815,352
		12262	Malaria control	13,581,551	424,614	9,791,324	163,753
		12263	Tuberculosis control	15,435,834	554,212	9,791,324	163,753
	<b>Basic health Total</b>			<b>63,035,919</b>	<b>4,239,347</b>	<b>118,854,919</b>	<b>9,015,311</b>
130	POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH	13010	Population policy and administrative management	12,476,016	872,301	2,137,838	149,753
		13020	Reproductive health care	9,501,760	326,633	5,330,158	199,437
		13040	STD control including HIV/AIDS	14,221,196	471,611	10,819,842	253,259
	<b>POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH Total</b>			<b>36,198,972</b>	<b>1,670,545</b>	<b>18,287,839</b>	<b>602,449</b>
140	WATER AND SANITATION	14010	Water sector policy and administrative management	8,858,919	159,084	2,617,328	218,073
		14015	Water resources conservation (including data collection)	3,916,295	535,012	3,493,980	662,539
		14021	Water supply - large systems	2,720,776	189,768	1,086,032	57,943
		14022	Sanitation - large systems			13,927	975
		14032	Basic sanitation	451,379	31,601		
		14040	River basins' development	50,276	4,022		
		14050	Waste management / disposal	6,638,584	411,234	5,413,293	331,332
	<b>WATER AND SANITATION Total</b>			<b>22,636,229</b>	<b>1,330,721</b>	<b>12,624,560</b>	<b>1,270,861</b>
151	Government and civil society, general	15110	Public sector policy and administrative management	18,165,723	783,883	18,944,371	935,342
		15111	Public finance management	477,429	32,684	2,792,286	133,245
		15112	Decentralisation and support to subnational government	7,346	514	48,122	3,849
		15113	Anti-corruption organisations and institutions	1,151,031	84,547	797,627	59,588
		15130	Legal and judicial development	102,062,647	5,692,161	102,915,580	5,838,310
		15150	Democratic participation and civil society	6,151,014	448,240	4,353,293	307,833
		15151	Elections	18,877,995	1,131,093	27,708,056	1,952,497
		15152	Legislatures and political parties	2,315,668	162,107	307,608	21,585
		15153	Media and free flow of information	1,517,339	111,735	3,317,791	248,839
		15160	Human rights	5,698,750	424,715	4,537,529	339,616
	<b>Government and civil society, general Total</b>			<b>156,424,942</b>	<b>8,871,680</b>	<b>165,722,263</b>	<b>9,840,704</b>
152	Conflict prevention and resolution, peace and security	15210	Security system management and reform	2,012	161	468,064	38,723
		15220	Civilian peace-building, conflict prevention and resolution	7,776,634	528,949	13,263,045	924,132
		15230	Participation in international peacekeeping operations	141,504,169	7,118,202	162,780,596	8,285,253
		15240	Reintegration and SALW control	287,302	20,111	1,834,711	136,689
		15250	Removal of land mines and explosive remnants of war	4,499,368	315,526	520,611	41,649
		15261	Child soldiers (Prevention and demobilisation)	1,244,603	65,553	3,039,261	130,038
	<b>Conflict prevention and resolution, peace and security Total</b>			<b>155,314,088</b>	<b>8,048,501</b>	<b>181,906,287</b>	<b>9,556,483</b>
160	OTHER SOCIAL INFRASTRUCTURE AND SERVICES	16010	Social/ welfare services	11,325,950	476,237	218,510	-73,531
		16020	Employment policy and administrative management	1,355,167	89,236	672,959	40,911
		16030	Housing policy and administrative management	1,629,009	113,880		
		16050	Multisector aid for basic social services	1,096,344	1,597	3,298,994	232,704
		16061	Culture and recreation	9,451,247	528,531	8,904,023	539,526
		16062	Statistical capacity building	-25,889	0	272,959	19,133
		16063	Narcotics control	511,756	38,382		
	<b>OTHER SOCIAL INFRASTRUCTURE AND SERVICES Total</b>			<b>25,343,584</b>	<b>1,247,863</b>	<b>13,367,444</b>	<b>758,744</b>
210	TRANSPORT AND STORAGE	21010	Transport policy and administrative management	3,579,214	250,448	1,455,068	102,172
		21020	Road transport	83,296,276	4,978,901	91,459,532	4,651,748
		21040	Water transport			-33,460	-1,673
		21050	Air transport	728,258	-6,993	490,015	31,286
	<b>TRANSPORT AND STORAGE Total</b>			<b>87,603,748</b>	<b>5,222,357</b>	<b>93,371,155</b>	<b>4,783,533</b>
220	COMMUNICATION	22010	Communications policy and administrative management	1,113,924	77,914	947,027	66,041
		22020	Telecommunications	2,954,201	47,267	1,976,833	31,629
		22030	Radio/television/print media	1,080,806	53,138	3,504,770	160,223
		22040	Information and communication technology (ICT)	12,829,137	950,349	11,519,702	920,357
	<b>COMMUNICATION Total</b>			<b>17,978,068</b>	<b>1,128,668</b>	<b>17,948,333</b>	<b>1,178,251</b>
230	ENERGY GENERATION AND SUPPLY	23010	Energy policy and administrative management	2,935,910	174,694	813,384	14,620
		23030	Power generation/renewable sources	995,145	69,028	723,357	51,320
		23040	Electrical transmission/ distribution	417,888	32,887	1,025,701	82,056
		23064	Nuclear power plants	27,907	1,117	6,276	0
		23065	Hydro-electric power plants	-289,735	-14,487		
		23070	Biomass	236,603	16,562		
	<b>ENERGY GENERATION AND SUPPLY Total</b>			<b>4,323,717</b>	<b>279,800</b>	<b>2,568,717</b>	<b>147,997</b>
240	BANKING AND FINANCIAL SERVICES	24010	Financial policy and administrative management	806,030	64,516	169,725	0
		24040	Informal/semi-formal financial intermediaries	-67,004	-8,264	449,341	31,536
	<b>BANKING AND FINANCIAL SERVICES Total</b>			<b>739,025</b>	<b>56,252</b>	<b>619,066</b>	<b>31,536</b>
250	BUSINESS AND OTHER SERVICES	25010	Business support services and institutions	3,188,792	203,933	1,819,960	118,273
	<b>BUSINESS AND OTHER SERVICES Total</b>			<b>3,188,792</b>	<b>203,933</b>	<b>1,819,960</b>	<b>118,273</b>
311	AGRICULTURE	31110	Agricultural policy and administrative management	11,042,190	761,911	11,000,839	753,651
		31120	Agricultural development	32,195	1,513	148,330	6,675
		31130	Agricultural land resources	2,480	200	-1,042	-83
		31161	Food crop production	1,613,013	98,635	283,957	11,374
		31162	Industrial crops/export crops	17,490	1,308	173,748	12,376
		31163	Livestock	1,706,960	68,282	860,134	33,022
		31165	Agricultural alternative development	1,591,492	97,650	2,872,094	199,532
		31182	Agricultural research	-643	-64	56,137	5,614
		31192	Plant and post-harvest protection and pest control	-3,068	-123	13,321	533
		31195	Livestock/veterinary services	949,725	46,775	1,613,021	80,273
	<b>AGRICULTURE Total</b>			<b>16,951,834</b>	<b>1,076,087</b>	<b>17,020,538</b>	<b>1,102,966</b>
312	FORESTRY	31210	Forestry policy and administrative management	35,218	3,522	108,220	9,991
	<b>FORESTRY Total</b>			<b>35,218</b>	<b>3,522</b>	<b>108,220</b>	<b>9,991</b>
313	FISHING	31320	Fishery development	278,941	20,921	263,100	19,733
		31381	Fishery education/training	248,039	14,839	338,911	20,317
		31391	Fishery services	3,399,948	238,901	2,589,051	179,508
	<b>FISHING Total</b>			<b>3,926,928</b>	<b>274,660</b>	<b>3,191,062</b>	<b>219,557</b>
322	MINERAL RESOURCES AND MINING	32220	Mineral prospecting and exploration	625,239	43,767	22,600	1,582
	<b>MINERAL RESOURCES AND MINING Total</b>			<b>625,239</b>	<b>43,767</b>	<b>22,600</b>	<b>1,582</b>
323	CONSTRUCTION	32310	Construction policy and administrative management	438,849	30,720	377,949	26,478
	<b>CONSTRUCTION Total</b>			<b>438,849</b>	<b>30,720</b>	<b>377,949</b>	<b>26,478</b>

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2011 and 2010 implementation expenditures and revenues by OECD-DAC CRS purpose codes

331	TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	33110	Trade policy and administrative management	28,082,856	961,919	17,584,834	900,577
		33120	Trade facilitation	8,789,065	313,646	9,135,690	394,597
		33130	Regional trade agreements (RTAs)	1,030	82	35,396	2,853
		33140	Multilateral trade negotiations	-1,161	-81	159,405	11,158
	<b>TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT Total</b>			<b>36,871,790</b>	<b>1,275,566</b>	<b>26,915,325</b>	<b>1,309,186</b>
410	General environmental protection	41010	Environmental policy and administrative management	79,436,320	5,388,454	94,684,277	5,896,121
		41020	Biosphere protection	957,789	75,637	803,186	63,501
		41030	Bio-diversity	3,678,297	288,692	6,048,235	451,136
		41040	Site preservation	611,710	36,458	1,304,467	59,159
		41050	Flood prevention/control	587,736	41,141		
		41082	Environmental research	41,653	2,858	323,428	22,255
	<b>General environmental protection Total</b>			<b>85,313,505</b>	<b>5,833,240</b>	<b>103,163,592</b>	<b>6,492,173</b>
430	Other multisector	43010	Multisector aid	18,728,940	1,106,279	32,679,987	1,736,931
		43030	Urban development and management	2,104,723	80,342	10,530,299	382,059
		43040	Rural development	3,863,218	241,031	10,299	-1,563
		43050	Non-agricultural alternative development	49,028	2,632	251,564	13,583
		43081	Multisector education/training	188,401	13,188	207,013	20,701
		43082	Research/scientific institutions	4,245,901	380,338	5,409,759	457,873
	<b>Other multisector Total</b>			<b>29,180,211</b>	<b>1,823,810</b>	<b>49,088,920</b>	<b>2,609,585</b>
520	Developmental food aid/Food security assistance	52010	Food aid/Food security programmes	25,501,282	547,162	20,629,177	417,472
	<b>Developmental food aid/Food security assistance Total</b>			<b>25,501,282</b>	<b>547,162</b>	<b>20,629,177</b>	<b>417,472</b>
720	Emergency Response	72010	Material relief assistance and services	2,982,438	235,962	7,275,944	518,306
		72050	Relief co-ordination; protection and support services	18,179,508	1,391,092	24,155,676	1,630,003
	<b>Emergency Response Total</b>			<b>21,161,946</b>	<b>1,627,054</b>	<b>31,431,620</b>	<b>2,148,309</b>
730	Reconstruction relief and rehabilitation	73010	Reconstruction relief and rehabilitation	22,261,565	1,482,055	26,424,032	1,592,423
	<b>Reconstruction relief and rehabilitation Total</b>			<b>22,261,565</b>	<b>1,482,055</b>	<b>26,424,032</b>	<b>1,592,423</b>
740	Disaster prevention and preparedness	74010	Disaster prevention and preparedness	14,271,222	1,098,501	4,777,539	395,767
	<b>Disaster prevention and preparedness Total</b>			<b>14,271,222</b>	<b>1,098,501</b>	<b>4,777,539</b>	<b>395,767</b>
910	ADMINISTRATIVE COSTS OF DONORS	91010	Administrative costs	288,275	16,909	48,625	3,404
	<b>ADMINISTRATIVE COSTS OF DONORS Total</b>			<b>288,275</b>	<b>16,909</b>	<b>48,625</b>	<b>3,404</b>
998	UNALLOCATED/ UNSPECIFIED	99810	Sectors not specified	62,460,359	6,956,141	67,663,308	6,561,153
		99820	Promotion of development awareness	347,793	24,573	360,430	34,583
	<b>UNALLOCATED/ UNSPECIFIED Total</b>			<b>62,808,152</b>	<b>6,980,714</b>	<b>68,023,739</b>	<b>6,595,735</b>
	<b>Grand Total</b>			<b>1,063,457,857</b>	<b>61,819,512</b>	<b>1,270,412,420</b>	<b>71,239,431</b>