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Nations Office for Project Services**

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Financial, budgetary and administrative matters

Annual review of the financial situation, 2011

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2011

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP (United Nations Capital Development Fund). The data presented herein are in agreement with the figures reflected in document DP/2012/17.

The comparative figures for 2010 presented in this summary contain figures for the entire year 2010 for the United Nations Women's Fund, which became part of UN Women on 2 July 2010, becoming operational on 1 January 2011 in accordance with General Assembly resolution 64/289. This change increases the magnitude of the comparative changes, representing approximately 4 per cent of the drop in income and expenditures when comparing 2011 with 2010.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the reserve for field accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Acronyms

AECID	Spanish Agency for International Development Cooperation
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic Integration
DDC	Drylands Development Centre
DevNet	Development Information Network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GAIN	Global Alliance for Improved Nutrition
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GFATM	Global Fund to fight AIDS, Tuberculosis and Malaria
GIS	Geographic Information System
GTZ	German Agency for Technical Cooperation
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JBIC	Japan Bank for International Cooperation
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of the Petroleum Exporting Countries
PAPP	Programme of Assistance to the Palestinian People

Acronyms (continued)

RFA	Reserve for field accommodation
SICA	Sistema de la Integración Centroamericana
SIDA	Swedish International Development Cooperation Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological information pilot system
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Office of the Humanitarian Coordinator for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1 (a). UNDP - Overview 2011: Statement of income and expenditures for the year ended of 31 December
(in thousands of dollars)

	Regular resources		Other resources		Funds		Total a/	
	2011	2010	2011	2010	2011	2010	2011	2010
		+/-		+/-		+/-		+/-
Income								
Contributions	974,804	967,132	4,083,972	4,311,319	49,827	209,235	5,108,603	5,487,686
Less transfer to biennial support budget	(9,088)	(9,632)	-	-	-	-	(9,088)	(9,632)
Contributions - net	965,716	957,500	4,083,972	4,311,319	49,827	209,235	5,099,515	5,478,054
Interest Income	17,663	14,165	63,280	103,661	305	1,438	81,248	119,264
Other Income	37,459	48,084	322,400	297,127	2,151	11,495	362,010	356,706
Total Income	1,020,838	1,019,749	4,469,652	4,712,107	52,283	222,168	5,542,773	5,954,024
Expenditures								
Programme	505,004	570,100	3,934,184	4,162,002	50,508	219,703	4,489,696	4,951,805
Programme support costs	-	-	16,228	15,813	-	-	16,228	15,813
Programme support to Resident Coordinator	13,409	16,963	22,805	31,704	-	-	36,214	48,667
Development support services	6,728	6,945	8,005	5,149	-	-	14,733	12,094
Special purposes – GA mandated activities	31,153	25,185	-	-	-	-	31,153	25,185
UNDP economist programme	6,135	6,143	-	-	-	-	6,135	6,143
Biennial support budget - net	375,303	362,777	552,241	459,747	2,013	22,226	929,557	844,750
Other expenditures	44,802	87,733	17	117	5	1	44,824	87,851
Total expenditures	982,534	1,075,846	4,533,480	4,674,532	52,526	241,930	5,568,540	5,992,308
Excess (shortfall) of income over expenditure	38,304	(56,097)	(63,828)	37,575	(243)	(19,762)	(25,767)	(38,284)
Savings on prior biennium's obligations	-	596	-	-	-	-	-	596
Transfer (to) or from reserves	12,000	(16,000)	(7,000)	(2,000)	-	(1,390)	5,000	(19,390)
Refunds to donors and transfers (to) or from other funds	58	(48)	(116,195)	(99,062)	(187)	(799)	(116,324)	(99,909)
Fund balances, 1 January	282,863	354,412	4,486,519	4,550,006	52,956	280,690	4,822,338	5,185,108
Adjustment to resources and balances	-	-	-	-	-	-	-	-
Fund balances, 31 December	333,225	282,863	4,299,496	4,486,519	52,526	258,739	4,685,247	5,028,121

a/ Aggregate totals only. Not consolidated.

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 1 (b). UNDP - Overview 2011: Statement of assets, liabilities and reserves, and fund balances as of 31 December

(in thousands of dollars)

	Regular resources		Other resources		Funds		Total	
	2011	2010	2011	2010	2011	2010	2011	2010
Assets								
Cash	65,535	53,904	41	30	1,822	3,554	65,398	57,488
Cash and investments - funds held in trust	655,049	847,956	-	-	-	-	655,049	847,956
Government letters of credit and promissory notes	-	-	52,706	49,195	-	-	52,706	49,195
Investment held for	-	-	-	-	-	-	-	-
Operational reserve	226,000	238,000	-	-	-	-	226,000	238,000
Regular resources	163,784	142,746	6,998	7,230	75,162	361,807	245,944	511,783
Reserve for after service health insurance	453,224	429,268	-	-	-	-	453,224	429,268
Cost sharing	2,400,845	2,550,589	-	-	-	-	2,400,845	2,550,589
Government cash counterpart contributions	16,618	16,911	-	-	-	-	16,618	16,911
Funds administered by UNDP and trust funds established by UNDP	1,123,198	1,139,503	-	-	-	-	1,123,198	1,139,503
Reimbursable services and miscellaneous activities	987,804	981,385	-	-	-	-	987,804	981,385
Medical insurance plan	52,659	48,283	-	-	-	-	52,659	48,283
Subtotal investments	5,424,132	5,546,685	6,998	7,230	75,162	361,807	5,506,292	5,915,722
Total cash, letters of credit, promissory notes and investments	6,142,716	6,448,545	59,745	56,455	76,984	365,361	6,279,445	6,870,361
Advances								
Operating funds provided to governments	9,278	11,328	128,789	99,190	-	-	138,067	110,518
Operating funds provided to executing agents	1,415	506	26,875	36,107	789	1,050	29,079	37,663
Accounts receivable and deferred charges								
Due from core activities	-	-	4,536,808	4,730,611	-	-	4,536,808	4,730,611
Due from reserves for field accommodation	-	627	-	-	-	-	-	627
Due from United Nations Volunteers Programme	-	-	-	-	-	-	-	-
Due from trust funds established by UNDP	5,298	7,573	-	-	-	-	5,298	7,573
Due from Funds administered by UNDP	3,046	34,563	-	-	-	-	3,046	34,563
Due from UN Women	25,244	-	-	-	-	-	25,244	-
Due from United Nations Office for Project Services	95,383	123,077	-	-	-	-	95,383	123,077
Due from United Nations Population Fund	75,309	57,146	-	-	-	-	75,309	57,146
Due from United Nations - current account	-	5,445	-	-	-	-	-	5,445
Other accounts receivable and deferred charges	9,040	17,371	21,294	29,340	831	1,685	31,165	48,396
Accrued interest	23,226	29,897	21,347	22,199	408	2,474	44,981	54,570
Special capitalized asset	3,000	-	-	1	-	-	3,000	1
Loans								
Reserve for field accommodation activities	-	-	-	-	4,816	5,169	4,816	5,169
Long-term accounts receivable	-	-	-	169	-	-	-	169
Loans to governments	-	-	806	840	-	-	806	840
Construction costs	-	1,570	38,873	42,921	-	-	38,873	44,491
Capitalized rehabilitation	-	-	302	438	-	-	302	438
Allowance for write-down	-	-	(9,627)	(9,627)	-	-	(9,627)	(9,627)
Total assets	6,392,955	6,737,648	4,825,212	5,008,644	83,828	375,739	11,301,995	12,122,031

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 1 (b) (continued)

	Regular resources		Other resources		Funds		Total	
	2011	2010	2011	2010	2011	2010	2011	2010
		+/-		+/-		+/-		+/-
Liabilities								
Operating funds payable to governments	-	-	232	221	-	232	-	221
Operating funds payable to executing agents	505	1,213	12,801	8,380	718	14,024	14,024	10,500
Unliquidated obligations	27,516	37,617	142,327	213,131	21	169,864	169,864	259,852
Accounts payable	106,396	120,488	203,882	138,138	2,886	313,164	313,164	284,745
Due to core activities by								
Reserve for field accommodation	-	-	-	627	-	-	-	627
Junior Professional Officers programme	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	5,298	7,573	-	5,298	5,298	7,573
Funds administered by UNDP	-	-	-	-	3,046	34,563	3,046	34,563
Due to other resources and funds	-	-	-	-	-	-	-	-
Cost sharing	2,400,845	2,550,589	-	-	-	2,400,845	2,550,589	2,550,589
Government cash counterpart contributions	16,618	16,911	-	-	-	16,618	16,911	16,911
Trust Funds established by UNDP	1,131,542	1,181,639	-	-	-	1,131,542	1,181,639	1,181,639
Funds administered by UNDP	-	-	-	-	-	-	-	-
Reserve for field accommodation	1,681	-	-	-	-	1,681	-	-
United Nations Volunteers Programme	88,444	92,174	-	-	-	88,444	92,174	92,174
Junior Professional Officers Programme	35,186	31,615	-	-	-	35,186	31,615	31,615
Reimbursable services and miscellaneous activities	862,493	857,596	-	-	-	862,493	857,596	857,596
Subtotal - due to other resources and funds	4,536,809	4,730,524	-	-	-	4,536,809	4,730,524	-
Due to special measures fund	-	-	-	-	-	-	-	-
Due to United Nations current account	13,187	-	-	-	-	13,187	-	-
Due to United Nations Office of Project services	-	-	-	-	-	-	-	-
Due to United Nations Population Fund	-	-	-	-	-	-	-	-
Deferred liability - funds held in trust	691,494	895,389	-	-	-	691,494	895,389	895,389
Reserve for field accommodation agency reimbursement of construction costs	-	-	7,547	7,935	-	7,547	7,935	7,935
Deferred income	930	46	26	(736)	31	987	17	17
Reserve for special initiatives	669	669	-	-	-	669	669	669
Reserve for after service health insurance	453,224	429,269	-	-	-	453,224	429,269	429,269
UNV reserve for medical evacuation	-	-	-	2	-	-	2	2
SIDA contingency reserve fund	-	-	8,635	8,859	-	8,635	8,859	8,859
Total liabilities	5,830,730	6,215,215	380,748	384,130	6,702	6,218,180	6,670,745	6,670,745
Reserves and fund balances								
Operational reserves	226,000	238,000	116,968	109,995	24,600	367,568	393,595	393,595
Endowment fund	-	-	3,000	3,000	-	3,000	3,000	3,000
Fund Balance - authorized level	-	-	25,000	25,000	-	25,000	25,000	25,000
Special capital resources	3,000	1,570	-	-	-	3,000	1,570	1,570
Unexpended resources	333,225	282,863	4,299,496	4,486,519	52,526	4,685,247	5,028,121	5,028,121
Total unexpended resources and special capital resources	336,225	284,433	4,299,496	4,486,519	52,526	4,688,247	5,029,691	5,029,691
Total reserves and fund balances	562,225	522,433	4,444,464	4,624,514	77,126	5,083,815	5,451,286	5,451,286
Total liabilities and reserves and fund balances	6,392,955	6,737,648	4,825,212	5,008,644	83,828	11,301,995	12,122,031	12,122,031

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 2 (a). Regular resources activities: Statement of income and expenditure for the year ended of 31 December
(in thousands of dollars)

	Core activities		+/-	Special measures fund for least developed countries (LDCs)		+/-	Total regular resources activities		+/-
	2011	2010		2011	2010		2011	2010	
Income									
Contributions	974,804	967,132	1%	-	-	-	974,804	967,132	1%
Less transfer to biennial support budget	(9,088)	(9,632)	(6)%	-	-	-	(9,088)	(9,632)	(6)%
Contributions - net	965,716	957,500	1%	-	-	-	965,716	957,500	1%
Interest income	17,663	14,165	25%	-	-	-	17,663	14,165	25%
Other income	37,459	48,084	(22)%	-	-	-	37,459	48,084	(22)%
Total income	1,020,838	1,019,749	-	-	-	-	1,020,838	1,019,749	-
Expenditures									
Programme	505,007	570,091	(11)%	(3)	9	-	505,004	570,100	(11)%
Programme support costs	-	-	-	-	-	-	-	-	-
Programme support to Resident Coordinator	13,409	16,963	(21)%	-	-	-	13,409	16,963	(21)%
Development support services	6,728	6,945	(3)%	-	-	-	6,728	6,945	(3)%
Special purposes - GA mandated activities	31,153	25,185	24%	-	-	-	31,153	25,185	24%
UNDP economist programme	6,135	6,143	-	-	-	-	6,135	6,143	-
Biennial support budget - net	375,303	362,777	3%	-	-	-	375,303	362,777	3%
Other expenditures	44,802	87,733	(49)%	-	-	-	44,802	87,733	(49)%
Total expenditures	982,537	1,075,837	(9)%	(3)	9	-	982,534	1,075,846	(9)%
Excess (shortfall) of income over expenditures	38,301	(56,088)	-	3	(9)	-	38,304	(56,097)	-
Savings on prior biennium's obligations	-	596	-	-	-	-	-	596	-
Transfer (to) or from reserves	12,000	(16,000)	-	-	-	-	12,000	(16,000)	-
Refunds to donors and transfers (to) or from other funds	58	(48)	-	-	-	-	58	(48)	-
Fund balances, 1 January	281,995	353,535	(20)%	868	877	-	282,863	354,412	(20)%
Fund balances, 31 December	332,354	281,995	18%	871	868	-	333,225	282,863	18%

Table 2 (b). Regular resources activities: Statement of assets, liabilities and reserves, and fund balances as of 31 December 2011

(in thousands of dollars)

	Core Activities		+/-	Special measures fund for least developed countries (LDCs)		Elimination		Total regular resources activities	
	2011	2010		2011	2010	2011	2010	2011	2010
Assets									
Cash	63,535	53,904	18%	-	-	-	-	63,535	53,904
Cash and Investments - Funds held in trust	655,049	847,956	(23)%	-	-	-	-	655,049	847,956
Government letters of credits	-	-		-	-	-	-	-	-
Investments held for									
Operational reserves	226,000	238,000	(5)%	-	-	-	-	226,000	238,000
Regular resources	163,784	142,746	15%	-	-	-	-	163,784	142,746
Reserve for after service health insurance	453,224	429,268	6%	-	-	-	-	453,224	429,268
Cost sharing	2,400,845	2,550,589	(6)%	-	-	-	-	2,400,845	2,550,589
Government cash counterpart contributions	16,618	16,911	(2)%	-	-	-	-	16,618	16,911
Funds administered by UNDP and trust funds established by UNDP	1,123,198	1,139,503	(1)%	-	-	-	-	1,123,198	1,139,503
Reimbursable services and miscellaneous activities	987,804	981,385	1%	-	-	-	-	987,804	981,385
Medical insurance plan	52,659	48,283	9%	-	-	-	-	52,659	48,283
Subtotal - investments	5,424,132	5,546,685	(2)%	-	-	-	-	5,424,132	5,546,685
Total cash, letters of credit, promissory notes and investments	6,142,716	6,448,545	(5)%	-	-	-	-	6,142,716	6,448,545
Advances	9,278	11,328	(18)%	-	-	-	-	9,278	11,328
Operating funds provided to governments	1,415	506	-	-	-	-	-	1,415	506
Operating funds provided to executing agents	-	-		-	-	-	-	-	-
Accounts receivable and deferred charges	-	-		906	906	(906)	(906)	-	627
Due from core activities	-	627		-	-	-	-	-	-
Due from reserves for field accommodation	-	-		-	-	-	-	-	-
Due from United Nations Volunteers programme	5,298	7,573	(30)%	-	-	-	-	5,298	7,573
Due from trust funds established by UNDP	3,046	34,563	(91)%	-	-	-	-	3,046	34,563
Due from funds administered by UNDP	25,244	-		-	-	-	-	25,244	-
Due from UN Women	95,383	123,077	(23)%	-	-	-	-	95,383	123,077
Due from United Nations Office for Project Services	75,309	57,146	32%	-	-	-	-	75,309	57,146
Due from United Nations Population Fund	-	5,445		-	-	-	-	-	5,445
Due from United Nations - current account	9,037	17,367	(48)%	3	4	(25)%	-	9,040	17,371
Other accounts receivable and deferred charges	23,226	29,897	(22)%	-	-	-	-	23,226	29,897
Accrued interest	3,000	1,570	91%	-	-	-	-	3,000	1,570
Specialized capitalized asset	-	-		-	-	-	-	-	-
Total assets	6,392,952	6,737,644	(5)%	909	910	(906)	(906)	6,392,955	6,737,648

Table 2 (b) (continued)

	Core Activities		+/-	Special measures fund for least developed countries (LDCs)		+/-	Elimination		Total regular resources activities	
	2011	2010		2011	2010		2011	2010	2011	2010
Liabilities										
Operating funds payable to governments	-	-	(58)%	-	-	-	-	-	-	-
Operating funds payable to executing agents	505	1,213	(27)%	-	-	-	-	505	1,213	(58)%
Unliquidated obligations	27,516	37,613	(12)%	4	38	-	-	27,516	37,617	(27)%
Accounts payable	106,358	120,450	(6)%	-	-	-	-	106,396	120,488	(12)%
Due to other resources and funds	2,400,845	2,550,589	(2)%	-	-	-	-	2,400,845	2,550,589	(6)%
Cost sharing	16,618	16,911	(4)%	-	-	-	-	16,618	16,911	(2)%
Government cash counterpart contributions	1,131,542	1,181,639	(4)%	-	-	-	-	1,131,542	1,181,639	(4)%
Trust funds established by UNDP	-	-	-	-	-	-	-	-	-	-
Funds administered by UNDP	1,681	-	(4)%	-	-	-	-	1,681	-	(4)%
Reserve for field accommodation	88,444	92,174	11%	-	-	-	-	88,444	92,174	11%
United Nations Volunteers programme	35,186	31,615	1%	-	-	-	-	35,186	31,615	11%
Junior Professional Officers programme	862,493	857,596	(4)%	-	-	-	-	862,493	857,596	1%
Reimbursable services and miscellaneous activities	4,536,809	4,730,524	(5)%	-	-	-	-	4,536,809	4,730,524	(4)%
Sub total - due to other resources and funds	906	906	-	-	-	(906)	(906)	-	-	-
Due to special measures fund	13,187	-	(23)%	-	-	-	-	13,187	-	(23)%
Due to United Nations current account	-	-	-	-	-	-	-	-	-	-
Due to United Nations Office of Project Services	-	-	-	-	-	-	-	-	-	-
Due to United Nations Population Fund	691,494	895,389	6%	-	-	-	-	691,494	895,389	6%
Deferred Liability - funds held in trust	930	46	(23)%	-	-	-	-	930	46	(23)%
Deferred income	669	669	-	-	-	-	-	669	669	-
Reserves for special initiatives	453,224	429,269	6%	-	-	-	-	453,224	429,269	6%
Reserve for after service health insurance	5,831,598	6,216,079	(6)%	38	42	(10)%	(906)	5,830,730	6,215,215	(6)%
Total liabilities	226,000	238,000	(5)%	-	-	-	-	226,000	238,000	(5)%
Reserves and fund balances	3,000	1,570	91%	-	-	-	-	3,000	1,570	91%
Operational reserve	332,354	281,995	18%	871	868	-	-	333,225	282,863	18%
Special capital resources	335,354	283,565	18%	871	868	-	-	336,225	284,433	18%
Unexpended resources	561,354	521,565	(7)%	871	868	-	-	562,225	522,433	(5)%
Total unexpended resources and special capital resources	6,392,952	6,737,644	(5)%	909	910	(906)	(906)	6,392,955	6,737,648	(5)%
Total reserves and fund balances										
Total liabilities and reserves and fund balances										

Table 3 (a). Other resources activities: Statement of income and expenditure for the year ended of 31 December
(in thousands of dollars)

	UNDP cost sharing		Government cash counterpart contributions		Trust funds established by UNDP		Reimbursable support services and miscellaneous activities ^{a/}		Elimination		Total other resources	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Income												
Contributions	2,922,306	3,011,598	-	-	926,463	1,034,084	235,203	265,637	-	-	4,083,972	4,311,319
Interest Income	39,955	70,088	292	316	11,717	19,209	11,316	14,048	-	-	63,280	103,661
Other Income	3,823	1,878	-	-	1,505	1,970	529,461	512,996	(212,389)	(219,717)	322,400	297,127
Total income	2,966,084	3,083,564	292	316	939,685	1,055,263	775,980	792,681	(212,389)	(219,717)	4,469,652	4,712,107
Expenditure												
Programme support costs	2,819,578	2,808,173	-	-	917,370	1,045,695	197,236	308,134	-	-	3,934,184	4,162,002
Programme support to Resident Coordinator	-	-	-	-	-	-	16,228	15,813	-	-	16,228	15,813
Development advisory services	-	-	-	-	-	-	22,805	31,704	-	-	22,805	31,704
Biennial support budget - net	161,733	160,985	-	-	88,556	58,732	8,005	5,149	-	-	8,005	5,149
Other expenditure	15	-	-	-	2	117	514,341	459,747	(212,389)	(219,717)	552,241	459,747
Total expenditure	2,981,326	2,969,158	-	-	1,005,928	1,104,544	758,615	820,547	(212,389)	(219,717)	4,533,480	4,674,532
Excess (shortfall) of income over expenditure	(15,242)	114,406	292	316	(66,243)	(49,281)	17,365	(27,866)	-	-	(63,828)	37,575
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-	-	-	-
Transfer (to) from reserves	-	-	-	-	-	-	(7,000)	(2,000)	-	-	(7,000)	(2,000)
Refunds to donors and transfer	(82,737)	(105,280)	(584)	-	(23,063)	(2,036)	(9,811)	8,254	-	-	(116,195)	(99,062)
Fund balances, 1 January	2,488,327	2,479,201	16,913	16,597	1,140,963	1,192,280	840,316	861,928	-	-	4,486,519	4,550,006
Fund balances, 31 December	2,390,348	2,488,327	16,621	16,913	1,051,657	1,140,963	840,870	840,316	-	-	4,299,496	4,486,519

a/ Breakdown of reimbursable support services and special activities shown in table 4(a)

Table 3 (b) (continued)

	UNDP cost sharing		Government cash counterpart contributions		Trust funds established by UNDP		Reimbursable support services and miscellaneous activities		Total other resources activities	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Liabilities										
Operating funds payable to governments	-	-	-	-	208	195	24	26	232	221
Operating funds payable to executing agents	6,843	1,441	-	-	5,866	6,888	92	51	12,801	8,380
Unliquidated obligations	101,163	151,333	-	-	30,299	46,311	10,865	15,487	142,327	213,131
Accounts payable	123,425	107,684	-	-	61,446	12,487	19,011	17,967	203,882	138,138
Due to UNDP - regular resources by Reserve for field accommodations	-	-	-	-	-	-	-	627	-	627
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-
Trust funds	-	-	-	-	5,298	7,573	7,547	7,935	5,298	7,573
Agency reimbursement of construction costs	-	-	-	-	-	-	26	-	7,547	7,935
Deferred income	-	(735)	-	-	-	(1)	-	2	26	(736)
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	2
Contingency reserve fund	-	-	-	-	8,635	8,859	-	-	8,635	8,859
Total liabilities	231,431	259,723	-	-	111,752	82,312	37,565	42,095	380,748	384,130
										(1)%
Reserves and fund balances										
Fund balance - authorized level	-	-	-	-	-	-	25,000	25,000	25,000	26,000
Operational reserve	-	(5)	-	-	-	-	116,968	110,000	116,968	109,995
Endowment fund	-	-	-	-	3,000	3,000	-	-	3,000	3,000
Special capital resources	-	-	-	-	-	-	-	-	-	-
Unexpended resources	2,390,348	2,488,327	16,621	16,913	1,051,657	1,140,963	840,870	840,316	4,299,496	4,486,519
										(4)%
Total unexpended resources and special capital resources	2,390,348	2,488,327	16,621	16,913	1,051,657	1,140,963	840,870	840,316	4,299,496	4,486,519
										(4)%
Total reserves and fund balances	2,390,348	2,488,322	16,621	16,913	1,054,657	1,143,963	982,838	975,316	4,444,464	4,624,514
										(4)%
Total liabilities and reserves and fund balances	2,621,779	2,748,045	16,621	16,913	1,166,409	1,226,275	1,020,403	1,017,411	4,825,212	5,008,644
										(4)%

Table 4 (a). Reimbursable support services and special activities: Statement of income and expenditure for the year ended on 31 December
(in thousands of dollars)

	Management services agreement		Junior Professional Officers programme		Reserve for field accommodation		Reimbursable support services		Special activities		United Nations Volunteers programme		Total reimbursable support services, miscellaneous and special activities	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Income														
Contributions	95,779	121,814	56,927	44,975	-	-	-	-	49,854	63,691	32,643	35,157	235,203	265,637
Interest income	2,042	4,157	-	-	-	-	7,784	8,671	597	313	893	907	11,316	14,048
Other income	13	191	-	-	(1,272)	1,147	422,407	409,290	94,020	87,472	14,293	14,896	529,461	512,996
Total income	97,834	126,162	56,927	44,975	(1,272)	1,147	430,191	417,961	144,471	151,476	47,829	50,960	775,980	792,681
Expenditures														
Programme	110,443	222,038	47,120	46,702	-	-	-	-	10,276	12,508	29,397	26,886	197,236	308,134
Programme support costs	-	-	5,803	5,744	-	-	-	-	-	-	10,425	10,069	16,228	15,813
Development advisory services	-	-	-	-	-	-	-	-	8,005	5,149	-	-	8,005	5,149
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	22,805	31,704	-	-	22,805	31,704
Biennial support budget - net	-	-	-	-	346	670	382,999	346,962	118,614	100,996	12,382	11,119	514,341	459,747
Other expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	110,443	222,038	52,923	52,446	346	670	382,999	346,962	159,700	150,357	52,204	48,074	758,615	820,547
Excess (shortfall) of income over expenditures	(12,609)	(95,876)	4,004	(7,471)	(1,618)	477	47,192	70,999	(15,229)	1,119	(4,375)	2,886	17,365	(27,866)
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer (to) or from reserves	-	-	-	-	-	-	(7,000)	(2,000)	-	-	-	-	(7,000)	(2,000)
Refunds to donors and transfers (to) or from other funds	(24,501)	(8,264)	(293)	-	-	-	11,181	10,490	5,368	6,362	(1,566)	(334)	(9,811)	8,254
Fund balances, 1 January	240,158	344,298	30,674	38,145	1,125	648	424,503	345,014	65,259	57,778	78,597	76,045	840,316	861,928
Fund balances, 31 December	205,048	240,158	34,385	30,674	(493)	1,125	475,876	424,503	55,398	65,259	72,656	78,597	840,870	840,316

Table 4 (b). Reimbursable support services and special activities: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Management services agreement		Junior Professional Officers programme		Reserve for field accommodation		Reimbursable support services		Special activities		United Nations Volunteers programme		Total reimbursable support services, miscellaneous and special activities	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Assets														
Cash	-	-	40	2	-	-	-	(1)	-	-	-	-	40	1
Government Letters of credit and promissory notes	-	-	-	-	-	-	-	-	1,939	446	-	-	1,939	446
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating funds provided to government	-	-	-	-	-	-	-	-	108	97	-	-	108	97
Operating funds provided to executing agents	-	-	-	-	-	-	-	-	2	2	-	-	24	26
Accounts receivable and deferred charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Due from core activities	204,179	244,937	35,186	31,615	1,681	-	603,247	544,740	55,066	67,919	88,444	92,174	987,803	981,385
Other accounts receivable and deferred charges	-	-	26	274	-	-	-	184	103	168	6	122	135	748
Accrued interest	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	169
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	806	806	-	-	-	-	-	-	806	806
Construction costs	-	-	-	-	38,873	42,921	-	-	-	-	-	-	38,873	42,921
Capitalized rehabilitation	-	-	-	-	302	438	-	-	-	-	-	-	302	438
Allowance for write-down	-	-	-	-	(9,627)	(9,627)	-	-	-	-	-	-	(9,627)	(9,627)
Total assets	204,179	244,937	35,252	31,891	32,035	34,707	603,269	544,947	57,218	68,632	88,450	92,297	1,020,403	1,017,411
					(8)%	(8)%	11%	11%	(17)%	(17)%	(4)%	(4)%		

Table 4 (b) continued

	Management services agreement		Junior Professional Officers programme		Reserve for field accommodation		Reimbursable support services		Special activities		United Nations Volunteers programme		Total reimbursable support services, miscellaneous and special activities	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Liabilities														
Operating funds payable to governments	-	-	-	-	-	-	-	-	24	26	-	-	24	26
Operating funds payable to executing agents	-	-	-	-	-	-	-	-	74	29	-	-	92	51
Unliquidated obligations	1,131	4,779	18	18	-	17	8,439	7,829	1,004	2,276	272	566	10,865	15,487
Accounts payable	-	-	830	1,179	(19)	3	1,960	2,611	718	1,042	15,522	13,132	19,011	17,967
Due to UNDP - regular resources by														
Reserve for field accommodation	-	-	-	-	-	627	-	-	-	-	-	-	-	627
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred income	-	-	-	-	7,547	7,935	-	-	-	-	-	-	7,547	7,935
Reserve for medical evacuation	-	-	-	-	-	-	26	-	-	-	-	-	26	2
Total liabilities	1,131	4,779	867	1,217	7,528	8,582	10,425	10,444	1,820	3,373	15,794	13,700	37,565	42,095
Reserves and fund balances														
Operational reserve	-	-	-	-	-	-	116,968	110,000	-	-	-	-	116,968	110,000
Fund balance - authorized level	-	-	-	-	25,000	25,000	-	-	-	-	-	-	25,000	25,000
Special capital resources	-	-	-	-	(493)	1,125	-	-	-	-	-	-	-	-
Unexpended resources	205,048	240,158	34,385	30,674	-	-	475,876	424,503	55,398	65,259	72,656	78,597	840,870	840,316
Total reserves and fund balances	205,048	240,158	34,385	30,674	24,507	26,125	592,844	534,503	55,398	65,259	72,656	78,597	982,838	975,316
Total liabilities and reserves and fund balances	204,179	244,937	35,252	31,891	32,035	34,707	603,269	544,947	57,218	68,632	88,450	92,297	1,020,403	1,017,411

Table 5 (a). Funds established by the General Assembly and administered by UNDP: Statement of income and expenditure for the year ended of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women		United Nations Capital Development Fund		Total Funds	
	2011	2010 +/-	2011	2010 +/-	2011	2010 +/-
Income						
Voluntary contributions	-	74,928	15,976	14,221	15,976	89,149
Cost-sharing contributions	-	79,968	26,376	16,419	26,376	96,387
Sub-total contributions	-	16,294	7,475	7,405	7,475	23,699
Sub-Total	-	171,190	49,827	38,045	49,827	209,235
Interest income	-	1,030	305	408	305	1,438
Reimbursable support services	-	7,295	1,910	2,560	1,910	9,855
Other income	-	665	241	975	241	1,640
Total income	-	180,180	52,283	41,988	52,283	222,168
Expenditure						
Programme	-	79,743	26,503	22,441	26,503	102,184
Regular resources	-	70,572	15,893	11,148	15,893	81,720
Cost sharing	-	28,624	8,112	7,175	8,112	35,799
Sub-trust funds	-	-	-	-	-	-
Sub-Total	-	178,939	50,508	40,764	50,508	219,703
Biennial support budget - net	-	-	-	-	-	-
Management and administrative costs	-	13,099	-	-	-	13,099
Technical support costs	-	-	-	-	-	-
Reimbursable support services costs	-	7,827	2,013	1,300	2,013	9,127
Sub-Total	-	20,926	2,013	1,300	2,013	22,226
Other expenditures	-	-	5	1	5	1
Total expenditures	-	199,865	52,526	42,065	52,526	241,930
Excess (shortfall) of income over expenditures	-	(19,685)	(243)	(77)	(243)	(19,762)
Savings on prior biennium's obligation	-	-	-	-	-	-
Transfer to/from reserves	-	(1,390)	-	-	-	(1,390)
Refunds to donors and transfers to/from other funds	-	(779)	(187)	(20)	(187)	(799)
Fund balances, 1 January	-	227,637	52,956	53,053	52,956	280,690
Adjustments to reserves and fund balances	-	-	-	-	-	-
Fund balances, 31 December	-	205,783	52,526	52,956	52,526	258,739
				(1)%		(80)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety.

Table 5 (b). Funds established by the General assembly and administered by UNDP: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women		United Nations Capital Development Fund		Total Funds	
	+/-		+/-		+/-	
	2011	2010	2011	2010	2011	2010
Assets						
Cash	-	812	1,822	2,742	1,822	3,554
Investments	-	290,099	75,162	71,708	75,162	361,807
Loans	-	-	4,816	5,169	4,816	5,169
Operating funds provided to governments	-	-	-	-	-	-
Operating funds provided to executing agents	-	261	789	789	789	1,050
Due from UNDP - regular resources	-	-	-	-	-	-
Other accounts receivable and deferred charges	-	943	831	742	831	1,685
Accrued interest	-	2,074	408	400	408	2,474
Total assets	-	294,189	83,828	81,550	83,828	375,739
						(78)%
Liabilities						
Operating funds payable to governments	-	-	-	-	-	-
Operating funds payable to executing agents	-	189	718	718	718	907
Unliquidated obligations	-	9,083	21	21	21	9,104
Accounts payable	-	25,090	2,886	1,029	2,886	26,119
Due to UNDP - regular resources	-	33,044	3,046	1,519	3,046	34,563
Deferred income	-	-	31	707	31	707
Total liabilities	-	67,406	6,702	3,994	6,702	71,400
						(91)%
Reserves and fund balances						
Operational reserve	-	21,000	24,600	24,600	24,600	45,600
Unexpended resources	-	-	-	-	-	-
Regular resources	-	9,120	11,929	21,306	11,929	30,426
Cost sharing	-	86,337	26,491	16,174	26,491	102,511
Sub-Total	-	186,779	49,353	49,297	49,353	236,076
						(79)%
Reimbursable support services	-	19,004	3,173	3,659	3,173	22,663
						(86)%
Total unexpended resources	-	205,783	52,526	52,956	52,526	258,739
						(80)%
Total reserves and fund balances, 31 December	-	226,783	77,126	77,556	77,126	304,339
						(75)%
Total liabilities, reserves and fund balances	-	294,189	83,828	81,550	83,828	375,739
						(78)%

*The General Assembly decided to dissolve UNIFEM as of 2 July 2010, however in keeping with prior year's published report, 2010 has been shown in its entirety. UNIFEM became part of UN Women as of 2 July 2010.

Table 6. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government
(in thousands of dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	1							
Transfer to local office costs	(1)							
Funds and trust funds a/	-	110	10	-			384	-
Local office costs								
Core budget	-	479		988	64		172	127
Transfer from voluntary contributions/voluntary programme costs	1							
Reimbursable services b/	2 524	79	62	155			1 001	15
Total income c/	2 525	668	72	1 143	64		1 557	142
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	13 570	473	756	2 156			457	945
TRAC (line 1.1.3)	(2)							39
Donor cost-sharing	403 409	7 103	375	8 343			432	3 067
Funds and trust funds a/	320 221	2 587	82	1 288			3 354	3 910
Local office costs								
Core budget	1 733	1 437	1 747	3 421			589	1 368
Reimbursable services	22 912	992	1 938	2 595			5 210	688
Total expenditures	761 843	12 594	4 898	17 803			10 042	10 017
Balance	(759 318)	(11 926)	(4 826)	(16 660)	64	(525)	(8 485)	(9 875)
Cost-sharing expenditures of recipient countries	6 757	74	499	433			278 443	188

Table 6 (continued)

	Aruba f/	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs				78	400 (329)				
Transfer to local office costs				70	2				
Funds and trust funds a/	-	-	-						
Local office costs									
Core budget					15		225	36	
Transfer from voluntary contributions/voluntary programme costs					329				
Reimbursable services b/	1	55		55	458	118	21	1	144
Total income c/	1	55		203	875	118	246	37	144
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		1 037		10	15 141		241	118	3 766
TRAC (line 1.1.3)								239	12
Donor cost-sharing		1 411			53 668	1 114	17 724	637	6 578
Funds and trust funds a/		234		3	11 962	2 399	1 265	506	629
Local office costs									
Core budget		1 524		427	2 074	1 332	1 056	272	1 340
Reimbursable services		696		1 240	5 066	783	829	110	1 823
Total expenditures		4 902		1 680	87 911	5 628	21 115	1 882	14 148
Balance	1	(4 847)		(1 477)	(87 036)	(5 510)	(20 869)	(1 845)	(14 004)
Cost-sharing expenditures of recipient countries		6 231		1 167	1 717	1 595	11	22	13 607

Table 6 (continued)

	Bhutan	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands e/	Brunei Darussalam j/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	18 (18)								
Transfer to local office costs	4	-	-	-	4 169	-	-	-	-
Funds and trust funds a/									
Local office costs									
Core budget	82			230	615				
Transfer from voluntary contributions/voluntary programme costs	18								
Reimbursable services b/	7	74	170	112	3 492			78	62
Total income c/	111	74	170	342	8 276			78	62
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 206	1 067	506	466	961			1 111	4 363
TRAC (line 1.1.3)	19		100						
Donor cost-sharing	1 041	10 018	23 095	26	3 542			4 696	5 420
Funds and trust funds a/	2 093	2 633	3 136	960	4 743			254	3 570
Local office costs									
Core budget	887	1 588	1 211	1 764	1 699				2 621
Reimbursable services	378	1 218	1 650	1 196	11 845			273	2 714
Total expenditures	5 624	16 524	29 698	4 412	22 790			5 334	18 688
Balance	(5 513)	(16 450)	(29 528)	(4 070)	(14 514)			(5 256)	(18 626)
Cost-sharing expenditures of recipient countries		951	1 268	2 714	100 812			3 030	2 487

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs								55	3 625	10
Transfer to local office costs								(55)	(585)	(10)
Funds and trust funds a/	-	-	-	-	-	-	-	-	1,056	-
Local office costs										
Core budget	4	317		61				440	342	
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	134	75	101	24	1	153	46	129	143	563
Total income c/	138	392	101	85	1	153	46	624	5 166	573
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	7 149	5 485	1 841	544		3 482	7 056	1 347	5 529	560
TRAC (line 1.1.3)	1 128		294			747	63	249	215	72
Donor cost-sharing	3 942	9 089	4 429	1 668		17 269	11 439	758	5 573	14 547
Funds and trust funds a/	3 295	5 498	89	3 140		523	4 155	3 259	35 471	6 678
Local office costs										
Core budget	2 555	1 863	1 875	1 178		2 045	2 612	1 273	3 052	1 582
Reimbursable services	3 551	2 151	1 145	2 675		4 021	4 058	494	2 107	6 230
Total expenditures	21 620	24 086	9 673	9 205		28 087	29 383	7 380	51 947	29 669
Balance	(21 482)	(23 694)	(9 572)	(9 120)	1	(27 934)	(29 337)	(6 756)	(46 781)	(29 096)
Cost-sharing expenditures of recipient countries		506	96	570		190	3 206	6 227	28 920	30 084

Table 6 (continued)

	Comoros	Congo	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Czech Republic	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs				220	10			48	
Transfer to local office costs				(40)	(10)				
Funds and trust funds a/	-	-	-	-	5	-	-	144	-
Local office costs									
Core budget			19	461					77
Transfer from voluntary contributions/voluntary programme costs				40	10				
Reimbursable services b/	66	175		31	116	30	74		
Total income c/	66	175	19	712	131	30	74	192	77
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	588	924	60	530	2 237	499	480		1 640
TRAC (line 1.1.3)	66		21	33	1 533	23			
Donor cost-sharing	5 060	13 444		2 730	15 130	1 252	26 794		
Funds and trust funds a/	699	426	330	2 168	533	2 153	4 815		116
Local office costs									
Core budget	1 353	2 056		964	2 177	1 042	1 043		1 628
Reimbursable services	729	2 156		363	3 351	487	974		216
Total expenditures	8 495	19 006	411	6 788	24 961	5 456	34 106		3 600
Balance	(8 429)	(18 831)	(392)	(6 076)	(24 830)	(5 426)	(34 032)	192	(3 523)
Cost-sharing expenditures of recipient countries	70	3 182		52	2 885	3 840	164		

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica e/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs		4				302			
Transfer to local office costs		(4)				(1)			
Funds and trust funds a/	-	-	-	-	1	-	-	-	-
Local office costs									
Core budget		198		(193)		443	187		106
Transfer from voluntary contributions/voluntary programme costs		4				1			
Reimbursable services b/	1 223	3	1	254	112	712	147	3	24
Total income c/	1 223	205	1	61	113	1 457	334	3	130
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2.) and Others d/	13 487	1 090	48	546	595	1 506	439	366	5 296
TRAC (line 1.1.3)	4 840			96	133	68	30		
Donor cost-sharing	170 122	286		1 267	2 201	3 322	12 035	599	4 292
Funds and trust funds a/	13 437	416	196	3 144	2 900	3 837	2 033	109	1 739
Local office costs									
Core budget	2 122	1 383		1 051	1 218	1 832	1 225	1 088	977
Reimbursable services	13 079	450		1 268	2 548	3 489	2 084	322	1 117
Total expenditures	217 087	3 625	244	7 372	9 595	14 054	17 846	2 484	13 421
Balance	(215 864)	(3 420)	(243)	(7 311)	(9 482)	(12 597)	(17 512)	(2 481)	(13 291)
Cost-sharing expenditures of recipient countries	2 831	14		16 327	4 377	62 630	21 037	1 254	4

Table 6 (continued)

	Estonia	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	36								
Transfer to local office costs									
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget		279	406						471
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services b/		142	18	27	16	63	16	1	273
Total income c/	36	421	424	27	16	63	16	1	744
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		14 797	1 652	621	2 548	1 243	5 629	52	419
TRAC (line 1.1.3)		81	7			5	311		41
Donor cost-sharing		22 201	979	2 274	590	10 420	3 204		22 928
Funds and trust funds a/		3 862	6 348	1 610	649	3 871	3 089	237	17 398
Local office costs									
Core budget		2 282	2 408	1 221	1 031	1 083	1 624		1 116
Reimbursable services		2 795	1 681	883	715	1 620	2 156		2 772
Total expenditures		46 018	13 075	6 609	5 533	18 242	16 013	289	44 674
Balance	36	(45 597)	(12 651)	(6 582)	(5 517)	(18 179)	(15 997)	(288)	(43 930)
Cost-sharing expenditures of recipient countries		396	3	1 294	52	1 190	29		13 875

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary /	India	Indonesia	Iran, Islamic Republic of	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs			81			20	4 148			
Transfer to local office costs						(14)				
Funds and trust funds a/	-	-	-	237	-		1,130	-	-	-
Local office costs										
Core budget			38	693	23		105	552		
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	86	39	8	805	174		56	816	20	482
Total income c/	86	39	127	1 735	197	6	5 439	1 368	20	482
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	4 651	3 892	554	6 336	1 058		12 713	3 893	612	1 845
TRAC (line 1.1.3)	31		66	1 000	597			739		72
Donor cost-sharing	4 157	3 873	1 218	61 849	7 444		3 289	27 353	10 680	32 494
Funds and trust funds a/	1 195	2 804	380	15 113	3 711		10 388	8 219	1 285	26 489
Local office costs										
Core budget	1 900	1 666	957	3 148	1 087		3 397	2 123	1 466	1 421
Reimbursable services	3 092	2 161	718	4 918	2 460		3 737	4 830	2 559	5 999
Total expenditures	15 026	14 396	3 893	92 364	16 357		33 524	47 157	16 602	68 320
Balance	(14 940)	(14 357)	(3 766)	(90 629)	(16 160)	6	(28 085)	(45 789)	(16 582)	(67 838)
Cost-sharing expenditures of recipient countries		962	20	976	7 593		78	1 082	557	2 644

Table 6 (continued)

	Jamaica b/	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs							570			
Transfer to local office costs										
Funds and trust funds a/	-	-	-	-	-	-	55	-	-	-
Local office costs										
Core budget	6	504		299					132	
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	22	25	108	149		111	77	85	26	
Total income c/	28	529	108	448		111	702	85	158	
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	560	1 409	448	6 420		287		3 288	3 692	
TRAC (line 1.1.3)	40	108		703		98			52	
Donor cost-sharing	600	948	941	19 556		8 510	3 992	15 256	2 441	
Funds and trust funds a/	1 182	1 006	6 136	7 665		627	8	3 051	4 946	425
Local office costs										
Core budget	1 189	1 213	1 495	2 175		1 663	324	1 058	1 769	
Reimbursable services	646	1 534	1 922	4 216		1 067	2 171	1 448	1 836	
Total expenditures	4 217	6 218	10 942	40 735		12 252	6 495	24 101	14 736	425
Balance	(4 189)	(5 689)	(10 834)	(40 287)		(12 141)	(5 793)	(24 016)	(14 578)	(425)
Cost-sharing expenditures of recipient countries	24	671	255	59		1 021		(75)	356	

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia h/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs									1 155	
Transfer to local office costs			33						(424)	
Funds and trust funds a/	-	-								-
Local office costs										
Core budget		139					159		330	244
Transfer from voluntary contributions/voluntary programme costs									424	
Reimbursable services b/	409	7	91	119	2	35	17	67	73	17
Total income c/	409	146	124	119	2	35	176	67	1 558	261
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2.) and Others d/	930	823	4 189			476	5 525	8 725	413	891
TRAC (line 1.1.3)	909	63	124				584	61		
Donor cost-sharing	11 383	1 771	32 022	28	54	2 014	1 295	9 643	604	1 837
Funds and trust funds a/	5 492	1 009	9 877		153	1 078	1 801	1 210	1 865	473
Local office costs										
Core budget	2 566	1 454	2 141	978	3	1 367	1 276	1 890	1 061	739
Reimbursable services	3 576	1 052	5 964	1 436	178	1 266	1 659	2 329	770	502
Total expenditures	24 856	6 172	54 317	2 442	388	6 201	12 140	23 858	4 713	4 442
Balance	(24 447)	(6 026)	(54 193)	(2 323)	(386)	(6 166)	(11 964)	(23 791)	(3 155)	(4 181)
Cost-sharing expenditures of recipient countries	8 592	54	236	628	2 164	4 263		468	340	86

Table 6 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius b/	Mexico	Micronesia, Federated States of m/	Moldova, Republic of	Mongolia	Montenegro	Montserrat c/	Morocco
I. Income											
Government contributions											
UNDP voluntary contributions/voluntary programme costs								18			214
Transfer to local office costs											
Funds and trust funds a/	(828)	-	-	-	-	82		-	-	-	-
Local office costs											
Core budget	241	46		138	(51)	30	11	143			635
Transfer from voluntary contributions/voluntary programme costs											
Reimbursable services b/	185	1	33	17	254	1	30	33	37	1	123
Total income c/	(402)	47	33	155	203	113	41	194	37	1	972
II. Expenditures											
Programme											
TRAC (line I.1.1. and I.1.2) and Others d/	5 325		1 933	555			1 762	1 923	748	14	1 031
TRAC (line I.1.3)	48				29		26	122	100		
Donor cost-sharing	6 573		2 231	328	2 774		15 077	2 909	4 619		2 215
Funds and trust funds a/	2 786		1 194	4 446	3 229		2 358	1 508	957		1 667
Local office costs											
Core budget	1 442		1 648	833	310		888	1 212	1 091		1 872
Reimbursable services	2 266		1 680	381	4 995		1 091	1 079	415		1 277
Total expenditures	18 440		8 686	6 543	11 337		21 202	8 753	7 930	14	8 062
Balance	(18 842)	47	(8 653)	(6 388)	(11 134)	113	(21 161)	(8 559)	(7 893)	(13)	(7 090)
Cost-sharing expenditures of recipient countries	3 882		1	545	18 675		235	(123)	1 581		7 919

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua	Niger	Nigeria	Nine k/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs		2								
Transfer to local office costs		(2)								
Funds and trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget		1		313			213	256		
Transfer from voluntary contributions/voluntary programme costs		2								
Reimbursable services b/	145	97	19	148	6		154	15	268	
Total income c/	145	100	19	461	6		367	271	268	
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	6 655	8 553	635	9 012			1 698	7 328	11 068	32
TRAC (line 1.1.3)	387	73	46	74			20	1 577	(94)	(1)
Donor cost-sharing	11 964	18 340	3 805	18 364			13 843	31 971	26 916	
Funds and trust funds a/	2 853	2 544	5 974	4 700			2 727	3 064	2 095	46
Local office costs										
Core budget	2 290	1 120	1 471	1 886			1 229	1 913	4 024	
Reimbursable services	1 895	1 561	1 428	6 113			1 365	1 696	7 102	
Total expenditures	26 044	32 191	13 359	40 149			20 882	47 549	51 111	77
Balance	(25 899)	(32 091)	(13 340)	(39 688)		6	(20 515)	(47 278)	(50 843)	(77)
Cost-sharing expenditures of recipient countries	649	19	292	448			3 074	(10)	2 187	

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs		324							
Transfer to local office costs		(225)							
Funds and trust funds a/	-	-	201	-	-	-	-	-	-
Local office costs									
Core budget		117	253			55	874		
Transfer from voluntary contributions/voluntary programme costs		225							
Reimbursable services b/		297	844	34	88	692	119		
Total income c/		738	1 298	34	88	747	993		
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/		7 903	334	2 672	1 234	397	1 594		
TRAC (line 1.1.3)		2 413		(44)		44	166		
Donor cost-sharing		59 330	1 740	2 194	1 041	2 895	7 493		
Funds and trust funds a/		4 144	293	913	911	1 713	5 081	(203)	
Local office costs									
Core budget		2 420	640	1 499	913	1 092	1 554		
Reimbursable services		11 915	3 285	3 003	1 277	3 757	3 195		2
Total expenditures		88 125	6 292	10 237	5 376	9 898	19 083	(203)	2
Balance		(87 387)	(4 994)	(10 203)	(5 288)	(9 151)	(18 090)	203	(2)
Cost-sharing expenditures of recipient countries		2 823	36 249	(35)	17 251	34 686	179		

Table 6 (continued)

	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/	Samoa h/	Sao Tome and Principe
I. Income								
Government contributions								
UNDP voluntary contributions/voluntary programme costs		150						
Transfer to local office costs								
Funds and trust funds a/	-	643	-	-	-	-	-	-
Local office costs								
Core budget			514				213	60
Transfer from voluntary contributions/voluntary programme costs								
Reimbursable services b/	29	12	57		1		4	6
Total income c/	29	805	571		1		217	66
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2) and Others d/	149		5 858		52	78	670	510
TRAC (line 1.1.3)					25	16		
Donor cost-sharing	1	1 198	4 741				138	2 763
Funds and trust funds a/	510	9 146	2 538	295	135	126	5 234	386
Local office costs								
Core budget	413	569	2 229				834	641
Reimbursable services	465	2 703	2 508				533	480
Total expenditures	1 538	13 616	17 874	295	212	220	7 409	4 780
Balance	(1 509)	(12 811)	(17 303)	(295)	(211)	(220)	(7 192)	(4 714)
Cost-sharing expenditures of recipient countries	2 531	277	13				43	739

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia	Seychelles n/	Sierra Leone	Singapore j/	Slovakia	Slovenia	Solomon Islands m/	Somalia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	2 000				2	300				
Transfer to local office costs					(2)					
Funds and trust funds a/	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget		1 011								
Transfer from voluntary contributions/voluntary programme costs					2					
Reimbursable services b/	390	61	70		216		153		9	242
Total income c/	2 390	1 072	70		218	300	153		9	242
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/		3 798	628		4 596				1 244	3 403
TRAC (line 1.1.3)		1	198		465				(1)	77
Donor cost-sharing		6 426	6 526		13 470				1 392	36 207
Funds and trust funds a/	96	4 152	728		1 216				1 426	7 373
Local office costs										
Core budget	232	2 463	1 633		1 683		3 104			2 189
Reimbursable services	2 492	2 116	1 760		2 627		2 385			16 660
Total expenditures	2 820	18 956	11 493		24 057		5 489		4 061	65 909
Balance	(430)	(17 884)	(11 423)		(23 839)	300	(5 336)		(4 052)	(65 667)
Cost-sharing expenditures of recipient countries	16 148	98	428		804				13	6 540

Table 6 (continued)

	South Africa	South Sudan, the Republic of	Sri Lanka	Sudan, the Republic of the	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	161						28		865
Transfer to local office costs							(28)		(865)
Funds and trust funds a/	1,138	-	-	-	-	-	5	-	7
Local office costs									
Core budget	1 370		150		102	127	237		509
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services b/	9	634	93	1 828	9	8	28	98	865
Total income c/	2 678	634	243	1 828	111	135	525	98	1 398
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	725	3 910	1 619	3 860	220	536	1 641	3 881	474
TRAC (line 1.1.3)			897	422				102	518
Donor cost-sharing	3 382	53 759	8 655	133 148			1 620	37 085	2 155
Funds and trust funds a/	6 736	1 461	3 841	5 443	453	844	1 163	2 513	1 809
Local office costs									
Core budget	1 689	1 686	1 822	1 997	623	1 246	1 260	1 102	2 284
Reimbursable services	3 271	11 526	2 878	17 902	239	695	917	2 621	973
Total expenditures	15 803	72 342	19 712	162 772	1 535	3 321	6 601	47 304	8 213
Balance	(13 125)	(71 708)	(19 469)	(160 944)	(1 424)	(3 186)	(6 076)	(47 206)	(6 815)
Cost-sharing expenditures of recipient countries		27 452	92	535	130	302	5 185	122	

Table 6 (continued)

	Timor-Leste	Togo	Tokelau k/	Tonga m/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs									
Transfer to local office costs									
Funds and trust funds a/	-	-	-	-	2	-	47	10	-
Local office costs									
Core budget		42		88	(40)			977	
Transfer from voluntary contributions/voluntary programme costs									
Reimbursable services b/	71	51			46		31	211	8
Total income c/	71	93		88	8		78	1 198	8
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 468	4 597	14				918	536	453
TRAC (line 1.1.3)	320	2					224		
Donor cost-sharing	10 404	12 767			2		1 152	8 294	3 994
Funds and trust funds a/	2 487	(46)			69		943	2 478	706
Local office costs									
Core budget	1 335	1 314			280		987	1 752	1 229
Reimbursable services	2 818	1 131			1 512		692	2 583	608
Total expenditures	18 832	19 765	14		1 863		4 916	15 643	6 990
Balance	(18 761)	(19 672)	(14)	88	(1 855)		(4 838)	(14 445)	(6 982)
Cost-sharing expenditures of recipient countries	181				770		213	11 619	138

Table 6 (continued)

	Turks and Caicos Islands g/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela, Bolivarian Republic of
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs					324					
Transfer to local office costs					(22)		450			
Funds and trust funds a/	-	-	-	-						
Local office costs										
Core budget				56			464			484
Transfer from voluntary contributions/voluntary programme costs										
Reimbursable services b/	1	58	33	37	222	174	17	17		244
Total income c/	1	58	89	339	222	1 088	17	17		728
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/			3 995	1 526		6 724	420	5 660		481
TRAC (line 1.1.3)			2	8			220			
Donor cost-sharing			3 672	16 723		16 167	1 621	6 354		142
Funds and trust funds a/			1 669	5 841		3 704	2 751	3 212		768
Local office costs										
Core budget			1 855	1 371	358	2 391	1 205	1 256		1 059
Reimbursable services			2 974	1 730	4 282	3 090	1 936	1 025		1 828
Total expenditures			14 167	27 199	4 640	32 076	8 153	17 507		4 278
Balance	1	(14 109)	(27 110)	(4 301)	(31 854)	(17 490)				(3 550)
Cost-sharing expenditures of recipient countries			341	236	2 549	12 602	390			19 193

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global and GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/voluntary programme costs	58				15 227	407	15 634
Transfer to local office costs	(58)				(2 657)		(2 657)
Funds and trust funds a/	2	-	-	-	9,133	391,404	400,537
Local office costs							
Core budget		183		249	19 946		19 946
Transfer from voluntary contributions/voluntary programme costs	58				2 657		2 657
Reimbursable services b/	81	21	57	41	26 752	30 205	56 957
Total income c/	141	204	57	290	71 058	422,016	493 074
II. Expenditures							
Programme							
TRAC (line I.1.1. and I.1.2) and Others d/	8 976	4 951	3 848	6 821	372 911	95 098	468 009
TRAC (line I.1.3)	(1)	601			24 794	12 200	36 994
Donor cost-sharing	8 955	390	51 114	73 403	1 971 237	95 798	2 067 035
Funds and trust funds a/	2 577	2 393	1 389	347	766 077	299 801	1 065 878
Local office costs							
Core budget	2 268	2 273	2 654	2 201	206 429	160 263	366 692
Reimbursable services	5 195	4 223	2 971	4 434	379 450	240 423	619 873
Total expenditures	27 970	14 831	61 976	87 206	3 720 898	903 583	4 624 481
Balance	(27 829)	(14 627)	(61 919)	(86 916)	(3 649 840)	(481 567)	(4 131 407)
Cost-sharing expenditures of recipient countries		1 874	129	515	903 094	11 183	914 277

- a/ Includes DDC, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.
- b/ Includes 2011 interest on cost-sharing balances apportioned to country offices in the 2011 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- c/ Excludes MSAs.
- d/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.
- e/ Local office costs for this country are included under Barbados.
- f/ Local office costs for this country are included under Trinidad and Tobago.
- g/ Local office costs for this country are included under Jamaica.
- h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to n/.
- i/ Local office costs for this country are included under El Salvador.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under Samoa.
- l/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2011
from non-programme countries
(in thousands of dollars)

	Andorra	Australia	Austria	Belgium	Canada	Cyprus
I. Regular resources						
UNDP	22	23 001	5 495	29 941	51 493	-
II. Other resources						
UNDP cost-sharing	-	33 486	3 460	11 693	62 266	4 562
Trust funds ^{a/}	-	21 189	(395)	12 747	21 447	-
UNV	-	643	-	2 737	-	1
Special Activities	-	875	375	3 202	612	-
Subtotal ^{b/}	-	56 193	3 440	30 379	84 325	4 563
III. Funds established by the General Assembly						
UNCDF	22	4 260	1 453	3 271	4 290	-
Grand total	44	83 454	10 388	63 591	140 108	4 563

Table 7 (continued)

	Denmark	Finland	France	Germany	Greece	Iceland
I. Regular resources						
UNDP	60 446	28 612	21 403	38 029	-	198
II. Other resources						
UNDP cost-sharing	28 707	4 678	3 160	9 634	549	87
Trust funds ^{a/}	17 838	12 939	631	48 821	-	-
UNV	741	1 237	1 178	4 332	-	-
Special Activities	4 363	3 985	1 564	7 406	(549)	-
Subtotal ^{b/}	51 649	22 839	6 533	70 193	-	87
III. Funds established by the General Assembly						
UNCDF	718	-	(64)	-	-	-
Grand total	112 813	51 451	27 872	108 222	-	285

Table 7 (continued)

	Ireland	Israel	Italy	Japan	Korea, Republic of	Liechtenstein
I. Regular resources						
UNDP	12 885	100	2 113	82 115	5 000	54
II. Other resources						
UNDP cost-sharing	4 339	9	11 870	361 932	1 838	-
Trust funds ^{a/}	589	(14)	1 978	6 983	6 482	120
UNV	-	10	725	3 013	300	-
Special Activities	613	-	1 558	6 230	622	-
Subtotal ^{b/}	5 541	5	16 131	378 158	9 242	120
III. Funds established by the General Assembly						
UNCDF	518	-	-	-	-	127
Grand total	18 944	105	18 244	460 273	14 242	301

Table 7 (continued)

	Luxembourg	Malta	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	4 155	-	-	94 850	6 192	132 499
II. Other resources						
UNDP cost-sharing	3 084	-	-	39 659	3 971	76 904
Trust funds ^{a/}	5 059	-	256	24 782	321	45 410
UNV	580	-	-	-	-	78
Special Activities	2 964	-	-	4 907	-	7 465
Subtotal ^{b/}	11 687	-	256	69 348	4 292	129 857
III. Funds established by the General Assembly						
UNCDF	2 905	-	-	-	-	2 755
Grand total	18 747	-	256	164 198	10 484	265 111

Table 7 (continued)

	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources							
UNDP	909	24 387	104 766	58 632	87 814	84 060	959 171
II. Other resources							
UNDP cost-sharing	1 000	12 693	39 780	15 334	121 940	41 072	897 707
Trust funds ^{a/}	742	6 964	36 803	4 080	24 618	258 332	558 722
UNV	-	2 286	577	1 823	-	-	20 261
Special Activities	-	12 485	4 698	1 328	9 605	2 719	77 027
Subtotal ^{b/}	1 742	34 428	81 858	22 565	156 163	302 123	1 553 717
III. Funds established by the General Assembly							
UNCDF	-	1 387	6 622	136	382	625	29 407
Grand total	2 651	60 202	193 246	81 333	244 359	386 808	2 542 295

a/ - Includes DDC, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ - Excludes management services agreements.

Table 8. Income received under cost-sharing arrangements, by programme country/region
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2011	Cumulative 1975-2011
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011		
Total	890 891	19 017 306	13 394	193 839	2 018 021	13 503 912
Afghanistan	53 617	80 124	-	-	64 484	1 561 525
Albania	17	1 716	-	(2)	7 580	39 189
Algeria	817	31 862	199	1 533	89	4 201
Angola	-	1 657	-	897	4 591	146 000
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	276 501	3 282 458	5 934	36 243	243	17 617
Armenia	370	2 116	-	27	3 527	23 549
Aruba	-	3 499	-	611	-	50
Azerbaijan	6 922	62 013	-	-	462	11 831
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 748	30 639	-	(136)	-	804
Bangladesh	-	12 437	-	-	52 478	266 354
Barbados	-	920	-	-	-	18 362
Belarus	-	1 354	-	(15)	15 114	65 789
Belize	-	2 829	-	1	506	1 933
Benin	13 506	28 243	-	-	13 652	70 354
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	1 456	10 433
Bolivia. Plurinational State of	173	296 554	-	-	6 155	88 032
Bosnia and Herzegovina	1 463	17 216	-	(12)	22 379	153 480
Botswana	1 337	51 978	2 155	22 071	821	4 307
Brazil	103 659	3 061 917	(10091)	(38975)	6 583	26 440
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	(253)	154 757	-	107	4 130	30 698
Burkina Faso	1 569	15 481	-	-	5 687	56 142
Burundi	-	3 410	-	5	7 997	92 099
Cambodia	-	787	-	-	11 201	173 161
Cameroon	-	19 818	-	398	1 072	16 455
Cape Verde	30	4 458	-	(2)	466	7 373
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	10 010	126 811
Chad	1 908	28 359	-	-	11 428	64 366
Chile	6 966	277 247	(6)	3 294	1 877	28 888
China	27 856	331 966	(191)	442	8 723	90 836
Colombia	30 809	1 710 758	-	(8571)	11 810	61 965
Comoros	-	1 442	-	14	2 130	13 942
Congo	2 565	27 870	-	9 088	4 071	80 579
Cook Islands	-	818	-	-	-	150
Costa Rica	10	21 860	-	(12)	1 331	22 137
Côte d'Ivoire	1 492	34 240	-	4 993	14 852	128 811
Croatia	5 055	13 245	-	-	1 274	18 104
Cuba	-	213	-	-	18 719	121 811
Cyprus	4 262	16 615	-	42	12 022	144 037

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2011	Cumulative 1975-2011
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011		
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	3 332	-	248	-	1 254
Democratic Republic of the Congo	2 150	18 436	-	4	176 477	797 098
Djibouti	-	1 350	-	10	254	1 775
Dominica	-	880	-	(6)	-	228
Dominican Republic	15 779	144 531	-	4	3 750	6 445
Ecuador	363	338 036	1	761	5 787	28 276
Egypt	89 409	536 035	-	(410)	8 364	61 823
El Salvador	23 364	280 132	-	(178)	7 840	70 533
Equatorial Guinea	1 329	6 655	-	-	607	8 077
Eritrea	-	-	-	-	2 792	58 022
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	(97)	25 609	114 990
Fiji	-	2 960	-	-	576	13 900
Gabon	-	18 103	1 553	12 070	1 295	24 764
Gambia	-	807	-	9	-	3 206
Georgia	719	26 284	-	-	11 770	51 097
Ghana	-	4 642	-	-	872	21 059
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	-	1 273
Guatemala	11 605	590 955	(259)	(377)	23 619	214 563
Guinea	-	640	-	32	9 653	34 579
Guinea-Bissau	-	3 261	-	-	9 804	28 594
Guyana	-	10 137	-	184	790	9 143
Haiti	-	10 073	385	411	83 580	250 590
Honduras	4 243	722 255	-	(289)	3 578	129 658
Iceland	-	132	-	-	-	-
India	-	13 086	(406)	(1368)	6 647	62 503
Indonesia	-	44 880	-	21 710	25 422	426 580
Iran, Islamic Republic of	308	37 400	-	398	10 721	53 004
Iraq	2 156	15 350	-	48	7 846	206 526
Jamaica	-	26 180	-	1 250	647	6 551
Japan	-	-	-	29 269	-	12 698
Jordan	905	24 008	563	(75)	1 289	10 447
Kazakhstan	220	2 529	-	(141)	1 477	18 588
Kenya	-	1 854	10	10	19 218	118 354
Kiribati	-	30	-	-	-	45
Kosovo*	565	25 016	-	-	4 763	84 326
Korea, Republic of	-	18 508	-	1 439	-	579
Kuwait	-	60 456	9 850	23 648	-	564
Kyrgyzstan	-	9 768	-	(9)	23 533	66 644
Lao People's Democratic Republic	-	9 273	-	(136)	2 304	49 943
Latvia	-	524	-	10	-	10 772
Lebanon	7 745	104 529	6	(201)	6 867	80 122
Lesotho	-	3 114	-	-	2 401	12 587
Liberia	-	17 731	-	280	18 580	206 308
Libya	291	84 629	(100)	(568)	-	(460)
Lithuania	2 158	5 949	-	15	45	4 515
Macedonia, the former Yugoslav Republic of	4 664	16 538	-	-	2 229	34 248

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999)

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2011	Cumulative 1975-2011
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011		
Madagascar	-	1 197	-	8	498	8 069
Malawi	-	10 674	-	97	6 124	85 286
Malaysia	-	12 427	951	15 405	113	1 671
Maldives	-	1 168	-	32	1 388	35 802
Mali	3 025	20 488	2 325	2 999	4 203	56 308
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	(281)	6 842	-	-	2 963	26 007
Mauritius	1 020	2 535	-	-	24	3 550
Mexico	19 056	153 518	133	(13)	9 915	24 135
Micronesia (Federated States of)	-	1 643	-	13	-	-
Moldova, Republic of	-	2 294	-	-	19 800	57 705
Mongolia	-	529	-	-	2 339	36 938
Montenegro	1 930	3 310	-	-	3 934	20 531
Montserrat	-	75	-	-	-	643
Morocco	8 199	80 368	-	(152)	498	8 886
Mozambique	-	731	-	408	2 401	158 666
Myanmar	-	-	-	-	18 224	94 749
Namibia	201	7 339	-	16	1 720	11 169
Nepal	-	8 202	-	(7)	13 204	128 484
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	2 641	97 460	-	(53)	12 949	140 912
Niger	-	250	-	-	4 494	64 510
Nigeria	1 450	61 641	-	18 962	20 090	73 297
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	17 739	37 849
Oman	-	26 984	-	505	-	-
Pakistan	1 301	20 236	-	6	43 446	205 310
Panama	15 936	1 885 490	-	8 466	1 529	4 181
Papua New Guinea	-	21 779	-	(52)	3 722	26 698
Paraguay	19 071	367 832	2	(1156)	2 747	10 905
Peru	30 227	1 446 921	-	1 200	3 480	61 017
Philippines	-	5 251	-	252	8 729	63 256
Poland	-	23 963	-	5	-	8 782
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Romania	3 219	21 206	-	-	-	13 337
Russian Federation	300	65 290	-	(40)	986	37 057
Rwanda	-	3 221	(215)	(212)	2 411	62 452
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	-	145
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	1 448
Sao Tome and Principe	627	2 828	-	177	2 096	10 891
Saudi Arabia	13 568	247 000	99	1 854	-	500
Senegal	-	718	-	-	2 236	27 092
Serbia	328	2 108	-	16	6 575	83 593
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 269	-	130	24 713	111 005
Singapore	-	538	-	-	-	-

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2011	Cumulative 1975-2011
	Received in 2011	Cumulative 1975-2011	Received in 2011	Cumulative 1975-2011		
Slovakia	2 618	15 456	-	345	5 304	33 465
Slovenia	-	13 190	-	-	-	3 678
Solomon Islands	-	19	-	-	1 587	7 390
Somalia	7 700	54 157	-	(94)	43 631	238 083
South Africa	-	5 828	-	1 451	1 147	18 660
South Sudan, the Republic of	-	-	-	-	48 164	49 777
Sri Lanka	-	3 615	-	31	14 232	63 663
Sudan, the Republic of the	-	96 667	-	1 316	136 765	1 149 219
Suriname	125	3 395	-	503	-	545
Swaziland	564	8 615	-	18	2	2 741
Sweden	-	-	-	462	-	-
Syrian Arab Republic	4 470	48 429	1 128	4 603	4 003	15 222
Tajikistan	175	1 508	-	(1)	19 260	138 826
Thailand	-	757	-	11	2 488	19 255
Timor-Leste	-	1 266	-	(100)	11 433	94 080
Togo	-	408	-	-	14 658	81 551
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	523	30 880	-	19 413	-	4 082
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	356	9 581	-	99	4 425	6 517
Turkey	14 075	115 654	-	(341)	6 159	35 819
Turkmenistan	222	3 045	-	-	5 995	10 485
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	2 655	37 916
Ukraine	244	8 958	-	-	12 987	76 573
United Arab Emirates	1 202	78 969	-	283	-	1 468
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	19 526	-	(20)	5 387	145 095
Uruguay	10 705	322 971	-	12	588	14 855
Uzbekistan	403	52 883	-	-	8 019	34 604
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivarian Republic of	14 980	509 461	-	(1395)	54	6 210
Viet Nam	-	481	-	-	6 822	89 656
Yemen	-	23 760	-	(62)	-	78 638
Zambia	-	24	-	1	89 403	144 941
Zimbabwe	-	5 176	-	28	77 285	275 524
Africa regional	-	6 378	-	(471)	6 265	150 688
Arab regional	-	9 537	(612)	(885)	4 363	65 996
Asia regional	-	4 868	-	(20364)	6 645	68 627
Europe regional	-	1 862	-	(242)	-	22 458
Latin America and the Caribbean regional	339	25 028	-	(376)	1 660	230 098
Interregional	-	3 035	-	-	-	139 137
Global	-	361	(20)	(36)	391 419	957 916
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	890 891	19 017 306	13 394	193 839	2 018 021	13 503 912

**Table 9. Income received under donor cost-sharing arrangements,
details by donor and programme, country/region**
(in thousands of dollars)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Total		2 018 021	13 503 912
Afghanistan	Afghanistan	(2000)	-
African Development Bank	Benin	-	156
	Burkina Faso	-	1 484
	Cameroon	-	200
	Central African Republic	-	1 080
	Congo	45	8 873
	Democratic Republic of the Congo	-	45
	Gambia	-	500
	Liberia	-	500
	Malawi	-	11
	Mozambique	-	350
	Rwanda	-	1 787
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	South Sudan, the Republic of	400	400
	Sudan, the Republic of the	-	1 600
	Africa regional	-	7 682
	Interregional	-	87
	Subtotal	445	25 736
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Agence Francophone	Global	-	138
Algeria	Africa regional	-	273
	Arab regional	-	69
	Subtotal	-	342
Andorra	Morocco	-	44
Angola	Brazil	-	999
	Guinea-Bissau	-	1 040
	Namibia	35	197
	Subtotal	35	2 236
Anguilla	Latin America and Caribbean regional	15	50
Antigua	Latin America and Caribbean regional	-	100
Arab Fund for Economic and Social Development (AFESD)	Jordan	-	340
	Arab regional	-	4 437
	Subtotal	-	4 777
Arab Gulf Programme for United Nations Development Organizations	Albania	-	135
	Algeria	-	20
	Azerbaijan	-	308
	Bahrain	-	265
	Bhutan	60	120
	Cameroon	-	100
	Central African Republic	-	100
	Comoros	-	175
	Djibouti	-	161
	Dominican Republic	-	100
	Egypt	-	1 835
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	290
	Kyrgyzstan	-	310
	Lebanon	-	620
	Lesotho	50	100
	Madagascar	-	100
	Malawi	-	76
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	22
	Mongolia	-	46
	Morocco	-	160
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovakia	-	90
	Somalia	-	20
	Sudan, the Republic of the	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	80
	Yemen	-	200
	Arab regional	-	2 683
	Europe regional	-	60
	Latin America and Caribbean regional	-	450
	Global	(66)	1 999
	Subtotal	44	17 125

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Arab Labour Organization	Arab regional	-	480
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	922
	Global	-	4
	Subtotal	-	926
Armenia	Turkey	-	36
Asian Development Bank (AsDB)	Bangladesh	-	80
	China	-	6
	India	-	204
	Indonesia	-	242
	Kyrgyzstan	8	558
	Maldives	-	32
	Mali	-	(12)
	Nepal	226	439
	Philippines	-	350
	Sri Lanka	1	1
	Thailand	75	701
	Timor-Leste	-	11
	Uzbekistan	-	92
	Viet Nam	-	10
	Asia regional	100	3 866
	Global	-	1
	Subtotal	410	6 581
Assistance to the Latin American Integration Association	Latin America and Caribbean regional	-	264
Association of European Parliamentarians for Africa (AWEPA)	Democratic Republic of the Congo	-	36
Australia	Afghanistan	1 000	22 264
	Bangladesh	1 044	2 534
	Bhutan	-	358
	Bolivia, Plurinational State of	-	17
	Burundi	-	452
	Cambodia	2 637	20 014
	Cape Verde	27	224
	China	-	4 495
	Colombia	339	339
	Comoros	72	170
	Egypt	524	751
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	1 014	1 532
	Fiji	78	4 039
	Grenada	-	83
	Guatemala	-	30
	Honduras	-	11
	India	645	1 153
	Indonesia	5 608	28 101
	Iran, Islamic Republic of	-	462
	Iraq	1 548	8 051
	Jordan	(2)	1 689
	Kazakhstan	-	25
	Kenya	-	292
	Korea, Republic of	-	60
	Lao People's Democratic Republic	-	2 562
	Maldives	434	3 078
	Mongolia	879	3 731
	Mozambique	-	2 672
	Myanmar	-	10 284
	Nepal	1 548	8 480
	Nicaragua	-	22
	Nigeria	-	152
	Pakistan	-	2 786
	Papua New Guinea	96	15 731
	Philippines	2 553	32 209
	Poland	-	4
	Saint Vincent and the Grenadines	-	2
	Samoa	-	344
	Solomon Islands	-	2 048
	Somalia	-	170
	Sri Lanka	3 397	23 154
	Sudan, the Republic of the	3 042	3 042
	Syrian Arab Republic	-	9
	Thailand	428	475
	Timor-Leste	-	16 177
	Tunisia	535	535
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	41	5 028
	Yemen	-	4
	Zimbabwe	-	1 775
	Asia regional	3 443	22 879
	Global	2 556	5 437
	Interregional	-	1 120
	Subtotal	33 486	261 430

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Austria	Afghanistan	-	240
	Albania	532	982
	Bangladesh	-	147
	Belarus	-	11
	Benin	-	3
	Bhutan	211	666
	Bosnia and Herzegovina	-	485
	Burkina Faso	2 133	2 133
	Burundi	-	324
	Cape Verde	(26)	125
	China	-	341
	Congo	-	251
	Croatia	-	2 155
	Egypt	93	513
	Ethiopia	142	1 100
	India	-	65
	Kenya	-	135
	Kyrgyzstan	-	308
	Lebanon	(2)	836
	Macedonia, the former Yugoslav Republic of	-	4 746
	Moldova, Republic of	-	586
	Nicaragua	-	109
	Occupied Palestinian Territory	137	137
	Philippines	-	71
	Romania	-	2
	Serbia	-	1 017
	Slovakia	-	844
	Uganda	-	2 079
	Zimbabwe	-	10
	Africa regional	142	1 700
Europe regional	-	158	
Global	98	771	
Interregional	-	268	
	Subtotal	3 460	23 318
Bahamas	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Bahrain	Philippines	-	1 000
Barbados	Latin America and Caribbean regional	-	10
Belgium	Afghanistan	-	4 750
	Algeria	-	565
	Armenia	-	398
	Benin	1 431	4 443
	Bosnia and Herzegovina	-	192
	Bulgaria	-	334
	Burkina Faso	-	188
	Burundi	657	6 398
	Cambodia	68	722
	Central African Republic	-	694
	China	-	547
	Colombia	-	453
	Congo	-	1 699
	Côte d'Ivoire	-	3 326
	Cyprus	-	333
	Democratic Republic of the Congo	3 482	8 153
	Ethiopia	-	50
	Georgia	-	242
	Indonesia	-	1 701
	Iraq	403	2 891
	Kenya	69	3 621
	Kosovo*	-	554
	Kyrgyzstan	-	366
	Lao People's Democratic Republic	71	522
	Lebanon	68	142
	Liberia	-	694
	Maldives	-	2 115
	Mali	(218)	1 551
	Mauritania	-	287
	Mozambique	-	1 123
	Niger	2 628	2 891
	Russian Federation	-	402
	Rwanda	-	658
	Senegal	-	378
	Slovakia	-	1 544
	Somalia	-	870
	Sudan, the Republic of the	-	801
	Tajikistan	-	24
	Timor-Leste	-	387
	Trinidad and Tobago	-	128
	Yemen	-	712
	Africa regional	-	1 964
	Arab regional	1 427	2 916
	Europe regional	-	936
	Global	1 607	16 388
	Interregional	-	72
		Subtotal	11 693

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Belize	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Bermuda	Latin America and Caribbean regional	-	40
Bolivia, Plurinational State of	Sierra Leone	-	28
Brazil	Brazil	5 405	5 405
	Cape Verde	-	14
	Guinea-Bissau	-	762
	Haiti	300	3 300
	Lebanon	-	10
	Mongolia	-	350
	Paraguay	-	100
	Latin America and Caribbean regional	-	741
	Subtotal	5 705	10 682
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	15	60
	Subtotal	15	90
Bulgaria	Macedonia, the former Yugoslav Republic of	27	27
Burkina Faso	Burkina Faso	-	186
	Malawi	-	120
	Subtotal	-	306
Burundi	Burundi	-	163
Cameroon	Cameroon	877	2 505
Canada	Afghanistan	12 549	136 715
	Albania	-	164
	Algeria	-	74
	Angola	-	871
	Argentina	-	1
	Azerbaijan	-	65
	Bangladesh	2 094	20 581
	Barbados	-	4 066
	Belarus	-	86
	Benin	-	66
	Bhutan	-	48
	Bolivia, Plurinational State of	-	897
	Bosnia and Herzegovina	-	1 646
	Brazil	-	178
	Bulgaria	-	290
	Burundi	-	92
	Cambodia	5 061	17 700
	Cameroon	-	291
	Cape Verde	-	115
	Central African Republic	-	393
	Chad	-	1 774
	Chile	55	408
	China	-	2 086
	Colombia	3 793	7 634
	Congo	-	1 494
	Côte d'Ivoire	-	601
	Croatia	-	858
	Cuba	206	6 315
	Czech Republic	-	23
	Democratic Republic of the Congo	3 083	17 618
	Djibouti	-	38
	Dominican Republic	-	4
	Ecuador	-	6 088
	Egypt	-	3 378
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	3 058	32 347
	Fiji	-	134
	Gabon	-	35
	Ghana	-	138
	Guatemala	406	1 959
Guinea	-	64	
Guyana	-	1 849	
Haiti	2 820	51 270	
Honduras	-	26 551	
India	-	141	
Indonesia	-	7 239	
Jamaica	256	1 265	
Jordan	-	1 759	
Kazakhstan	-	10	
Kenya	1 526	8 695	
Kosovo*	-	65	
Kyrgyzstan	-	218	
Lao People's Democratic Republic	-	65	
Latvia	-	964	
Lebanon	352	3 276	
Lesotho	-	44	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Canada (continued)	Liberia	-	262
	Lithuania	-	696
	Macedonia, the former Yugoslav Republic of	-	1 165
	Madagascar	-	298
	Malawi	-	489
	Malaysia	36	66
	Maldives	-	1 498
	Mali	-	781
	Mauritania	-	25
	Mexico	-	27
	Mongolia	-	80
	Mozambique	1 040	4 610
	Myanmar	-	37
	Nepal	1 236	2 180
	Nicaragua	-	493
	Niger	-	878
	Nigeria	1 529	3 418
	Occupied Palestinian Territory	10 358	10 358
	Pakistan	-	3 341
	Papua New Guinea	-	132
	Peru	12	677
	Philippines	-	1 163
	Poland	-	11
	Romania	-	207
	Russian Federation	-	4 026
	Rwanda	-	318
	Sao Tome and Principe	-	8
	Senegal	-	79
	Sierra Leone	-	1 247
	Slovakia	-	338
	Somalia	-	643
	South Sudan, the Republic of	6 906	6 906
	Sri Lanka	1 660	7 493
	Sudan, the Republic of the	1 452	40 263
	Tajikistan	446	3 450
	Thailand	10	1 152
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	-	91
	Uganda	-	232
	Ukraine	(57)	8 361
	United Republic of Tanzania	-	3 712
	Uruguay	15	861
	Uzbekistan	-	16
	Viet Nam	-	836
	Yemen	-	843
	Zambia	255	2 759
	Zimbabwe	2 060	2 164
	Africa regional	-	683
Arab regional	-	4 024	
Asia regional	-	1 289	
Europe regional	-	402	
Latin America and Caribbean regional	-	36 519	
Global	49	3 381	
Interregional	-	12 255	
	Subtotal	62 266	550 943
Cape Verde	Cape Verde	-	(570)
	Côte d'Ivoire	(1010)	(403)
	Subtotal	(1010)	(973)
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	1 417
	Subtotal	-	1 562
Cayman Islands	Barbados	-	30
	Latin America and Caribbean regional	-	35
	Subtotal	-	65
Central American Bank for Economic Integration (CABEI)	Honduras	-	4
Chile	Chile	210	210
	Guatemala	-	63
	Nicaragua	26	26
	Latin America and Caribbean regional	-	90
	Subtotal	236	389
China	China	290	450
	Comoros	-	30
	Panama	2	2
	Philippines	154	839
	Sierra Leone	-	50
	Asia regional	-	90
	Subtotal	446	1 461

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Colombia	Iran, Islamic Republic of	-	100
	Sudan, the Republic of the	-	116
	Latin America and Caribbean regional	-	1 057
	Subtotal	-	1 273
Colombia-Country Cooperation Framework Cost sharing	Colombia	-	1 120
Côte d'Ivoire	Haiti	-	13
	India	-	48
	Subtotal	-	61
Croatia	Afghanistan	-	50
	Bosnia and Herzegovina	-	132
	Turkey	-	29
	Subtotal	-	211
Cyprus	Cuba	-	49
	Cyprus	319	498
	Subtotal	319	547
Czech Republic	Albania	-	25
	Belarus	-	19
	Belize	-	27
	Bolivia, Plurinational State of	-	105
	Kosovo*	-	91
	Lebanon	-	7
	Moldova, Republic of	-	22
	Slovakia	-	4 112
	Ukraine	-	(2)
	Viet Nam	76	76
	Europe regional	-	789
Subtotal	76	5 271	
Democratic Republic of the Congo	Congo	2 442	11 735
	Democratic Republic of the Congo	-	150
	Subtotal	2 442	11 885
Denmark	Afghanistan	9 679	33 857
	Albania	-	495
	Angola	-	463
	Argentina	-	165
	Armenia	1 220	2 934
	Bangladesh	2 257	7 431
	Belarus	-	10
	Benin	1 024	5 200
	Bhutan	-	7
	Bolivia, Plurinational State of	60	4 731
	Bosnia and Herzegovina	-	438
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	2 404	14 466
	Cambodia	-	865
	China	82	536
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	-	572
	Eritrea	-	468
	Estonia	-	152
	Ethiopia	-	1 183
	Georgia	-	39
	Ghana	-	1 206
	Guatemala	840	8 069
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Iraq	448	3 243
	Jordan	-	107
	Kazakhstan	-	16
	Kenya	-	11 135
Kosovo*	114	2 112	
Kyrgyzstan	-	489	
Lao People's Democratic Republic	-	594	
Latvia	-	982	
Lebanon	-	1 299	
Liberia	922	2 997	
Lithuania	-	169	
Malawi	-	2 770	
Maldives	-	873	
Mali	889	2 828	
Moldova, Republic of	556	1 282	
Mongolia	-	43	
Montenegro	-	128	
Mozambique	100	11 467	
Myanmar	1 217	2 190	
Nepal	302	5 702	
Nicaragua	-	2 348	
Niger	-	1 685	
Occupied Palestinian Territory	1 055	1 055	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Denmark (continued)	Papua New Guinea	-	13
	Paraguay	-	1
	Peru	-	146
	Poland	-	7
	Rwanda	-	260
	Samoa	-	10
	Sierra Leone	-	877
	Somalia	1 345	19 032
	South Africa	(349)	6 940
	Sudan, the Republic of the	-	19 277
	Syrian Arab Republic	179	281
	Thailand	-	131
	Timor-Leste	-	555
	Turkey	-	321
	Uganda	-	1 397
	Ukraine	1 871	3 407
	United Republic of Tanzania	-	10 172
	Uzbekistan	-	295
	Viet Nam	-	9 477
	Yemen	-	365
	Zimbabwe	1 732	3 194
	Africa regional	-	2 068
	Arab regional	-	677
Asia regional	-	478	
Latin America and Caribbean regional	-	107	
Global	760	7 720	
Interregional	-	3 367	
	Subtotal	28 707	237 559
Department of Humanitarian Affairs	Liberia	-	1 480
Development Information Network (DevNet)	Paraguay	50	107
	Latin America and Caribbean regional	-	62
	Subtotal	50	169
Djibouti	Djibouti	20	40
Dominica	Barbados	-	17
	Latin America and Caribbean regional	-	85
	Subtotal	-	102
Dominican Republic	Barbados	-	20
	Chile	-	15
	Dominican Republic	28	41
	Latin America and Caribbean regional	-	231
	Subtotal	28	307
East African Development Bank	Africa regional	-	26
Economic and Social Commission for Asia and the Pacific (ESCAP)	Bhutan	-	20
	India	-	1
	Indonesia	642	1 656
	Asia regional	288	502
	Subtotal	930	2 179
Economic and Social Commission for Western Asia (ESCWA)	Lebanon	-	1
Economic Commission for Africa (ECA)	Ethiopia	-	1
Economic Commission for Latin America and the Caribbean (ECLAC)	Latin America and Caribbean regional	-	29
Economic Community of West African States	Côte d'Ivoire	-	500
	Mali	-	406
	Africa regional	-	379
	Subtotal	-	1 285
Ecuador	Ecuador	39	39
	Latin America and Caribbean regional	-	35
	Subtotal	39	74
Egypt	Burundi	-	10
Enhanced Integrated Framework	Bhutan	350	350
	Comoros	800	800
	Subtotal	1 150	1 150
Estonia	Afghanistan	-	40
	Armenia	-	31
	Moldova, Republic of	-	147
	Slovakia	-	152
	Europe Regional	-	25
	Subtotal	-	395
European Bank for Reconstruction and Development	Global	131	131

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
European Economic Community (EEC)	Afghanistan	21 326	199 454
	Albania	1 452	3 156
	Argentina	208	504
	Armenia	2 076	6 784
	Azerbaijan	313	1 923
	Bangladesh	12 399	26 497
	Barbados	-	134
	Belarus	-	967
	Benin	3 800	16 496
	Bolivia, Plurinational State of	162	4 103
	Bosnia and Herzegovina	1 961	5 516
	Botswana	600	600
	Brazil	-	1 755
	Bulgaria	-	5 632
	Burundi	877	9 037
	Cambodia	-	4 112
	Cameroon	-	3 152
	Central African Republic	(1332)	7 929
	Chad	5 706	7 859
	Chile	1 125	1 125
	China	-	1 594
	Colombia	-	682
	Comoros	-	3 202
	Costa Rica	51	1 633
	Côte d'Ivoire	10 883	49 915
	Croatia	500	500
	Cuba	1 662	20 461
	Cyprus	4 752	15 967
	Democratic Republic of the Congo	49 076	49 076
	Dominican Republic	1 902	1 902
	Ecuador	1 176	1 626
	Egypt	1 420	1 420
	El Salvador	1 574	2 479
	Equatorial Guinea	-	205
	Eritrea	1 606	12 868
	Ethiopia	6 123	9 966
	Georgia	4 495	9 949
	Ghana	259	528
	Guatemala	3 838	9 737
	Guinea	176	8 087
	Guinea-Bissau	4 109	5 549
	Guyana	22	132
	Haiti	2 253	19 476
	Honduras	-	2 156
	Indonesia	-	6 936
	Iran, Islamic Republic of	-	790
	Jordan	-	1 020
	Kazakhstan	553	909
	Kenya	1 250	3 767
	Kyrgyzstan	4 504	5 958
	Lao People's Democratic Republic	175	1 327
	Lebanon	1 092	2 873
	Lesotho	-	227
	Liberia	1 849	14 367
	Lithuania	45	270
	Malawi	-	615
	Mali	8	1 297
	Mauritius	-	21
	Moldova, Republic of	14 910	27 374
	Montenegro	521	999
	Mozambique	-	1 937
	Myanmar	2 273	4 966
	Nepal	807	807
	Nicaragua	4 817	19 310
	Niger	-	24 583
	Nigeria	9 692	27 541
	Occupied Palestinian Territory	-	1 996
	Pakistan	23 339	23 375
	Papua New Guinea	-	438
Paraguay	-	690	
Peru	954	4 937	
Philippines	2 467	2 467	
Poland	-	72	
Romania	-	34	
Russian Federation	33	451	
Rwanda	-	468	
Senegal	-	2 275	
Serbia	799	1 776	
Sierra Leone	5 868	7 928	
Slovakia	445	2 059	
Solomon Islands	736	1 839	
Somalia	14 875	39 655	
South Africa	-	2 056	
South Sudan, the Republic of	213	213	
Sri Lanka	6 732	8 804	
Sudan, the Republic of the	-	18 255	
Syrian Arab Republic	1 177	1 187	
Tajikistan	553	13 849	
Timor-Leste	1 427	1 427	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
European Economic Community (EEC) (continued)	Togo	1 859	12 154
	Turkey	1 868	5 807
	Turkmenistan	1 400	2 936
	Uganda	-	2 481
	Ukraine	9 713	38 642
	United Republic of Tanzania	-	3 413
	Uruguay	-	234
	Uzbekistan	553	553
	Viet Nam	591	1 166
	Yemen	-	3 009
	Zambia	3 227	9 850
	Zimbabwe	2 454	4 198
	Africa regional	-	2 142
	Arab regional	-	1 594
	Asia regional	55	628
	Europe regional	-	312
	Latin America and Caribbean regional	-	2 723
	Global	1 641	5 942
	Interregional	-	2 228
	Subtotal	272 025	920 002
Finland	Afghanistan	(1361)	8 554
	Albania	-	1 972
	Benin	526	526
	Bolivia, Plurinational State of	-	311
	Bosnia and Herzegovina	-	2 097
	Burundi	-	497
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573
	Cyprus	-	28
	Egypt	-	449
	Estonia	-	977
	Ethiopia	285	2 490
	Georgia	-	1 062
	Ghana	-	368
	Guatemala	-	8 465
	Honduras	-	10 421
	Indonesia	-	1 132
	Kazakhstan	28	31
	Kenya	-	8 056
	Kosovo*	1 001	3 057
	Kyrgyzstan	5	648
	Lao People's Democratic Republic	618	3 183
	Latvia	-	1 256
	Lebanon	-	478
	Liberia	-	273
	Lithuania	-	746
	Macedonia, the former Yugoslav Republic of	-	2 503
	Malawi	-	1 750
	Maldives	-	55
	Mali	-	317
	Mongolia	-	579
	Montenegro	-	446
	Mozambique	-	5 442
	Nepal	-	1 223
	Nicaragua	267	4 477
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Slovakia	2 287	5 079
	Somalia	-	406
	Sudan, the Republic of the	-	2 111
	Tajikistan	(16)	129
	Timor-Leste	-	2 090
	Turkmenistan	-	40
	Uganda	-	322
	Ukraine	-	20
	United Republic of Tanzania	-	5 714
	Uruguay	-	14
Viet Nam	357	963	
Zambia	169	646	
Africa regional	-	3 325	
Arab regional	-	983	
Asia regional	-	209	
Global	512	4 620	
Interregional	-	396	
	Subtotal	4 678	104 525
Food and Agricultural Organization of the United Nations (FAO)	Afghanistan	-	50
	Angola	-	46
	Armenia	-	9
	Bhutan	(1)	1
	Bolivia, Plurinational State of	-	10
	Burundi	-	17
	Cape Verde	5	5
	Dominican Republic	2	26
	Eritrea	-	38

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Food and Agricultural Organization of the United Nations (FAO) (continued)	India	(1)	39
	Kyrgyzstan	-	4
	Lao People's Democratic Republic	-	22
	Lebanon	-	14
	Lesotho	5	5
	Liberia	-	120
	Moldova, Republic of	3	3
	Nicaragua	-	2
	Peru	5	49
	Russian Federation	-	1
	Rwanda	-	1
	Somalia	454	454
	Sri Lanka	2	10
	Tajikistan	-	4
Timor-Leste	-	3	
Interregional	-	40	
	Subtotal	474	973
France	Afghanistan	-	5 496
	Albania	-	59
	Barbados	-	93
	Belarus	-	51
	Benin	139	716
	Bulgaria	-	49
	Burkina Faso	100	960
	Burundi	-	760
	Cambodia	43	1 351
	Central African Republic	208	4 184
	Chad	318	1 966
	China	-	107
	Colombia	-	41
	Comoros	-	883
	Congo	21	21
	Côte d'Ivoire	-	6 614
	Cuba	-	2 094
	Democratic Republic of the Congo	72	8 071
	Djibouti	234	792
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	214	301
	Ghana	-	22
	Guinea	1 389	2 750
	Guinea-Bissau	-	155
	Haiti	-	2 800
	Honduras	-	69
	Indonesia	-	75
	Iraq	-	102
	Kenya	-	418
	Lao People's Democratic Republic	-	354
	Latvia	-	54
	Lebanon	42	282
	Macedonia, the former Yugoslav Republic of	-	(140)
	Madagascar	-	236
	Maldives	-	1 193
	Mali	(9)	286
	Mauritania	-	643
	Mauritius	-	274
	Moldova, Republic of	-	624
	Morocco	20	2 222
	Mozambique	-	1 637
	Myanmar	-	36
	Nicaragua	-	76
	Niger	-	2 876
Nigeria	142	142	
Romania	-	494	
Russian Federation	-	107	
Saint Lucia	-	19	
Samoa	-	79	
Sao Tome and Principe	-	99	
Somalia	-	126	
Sri Lanka	-	1 176	
Sudan, the Republic of the	-	2 222	
Timor-Leste	-	38	
Togo	95	4 199	
Tunisia	-	128	
Turkey	-	60	
Uganda	-	40	
Ukraine	-	19	
United Republic of Tanzania	-	20	
Uzbekistan	-	134	
Viet Nam	-	318	
Yemen	-	740	
Zambia	-	146	
Zimbabwe	-	150	
Africa regional	-	5 637	
Arab regional	-	652	
Asia regional	25	86	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
France (continued)	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	107	1 041
	Interregional	-	866
	Subtotal	3 160	72 479
Germany	Afghanistan	19	51 712
	Albania	-	117
	Angola	-	50
	Bangladesh	-	498
	Belarus	-	8
	Benin	-	485
	Bolivia, Plurinational State of	-	1 701
	Bosnia and Herzegovina	-	1 705
	Brazil	64	2 334
	Burundi	-	600
	Cambodia	-	40
	Cameroon	-	274
	Central African Republic	-	620
	Chad	-	942
	China	-	463
	Colombia	-	23
	Comoros	-	25
	Côte d'Ivoire	-	1 115
	Croatia	28	28
	Cuba	-	8
	Cyprus	-	130
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	777	13 210
	Dominican Republic	-	25
	Egypt	3 333	3 867
	El Salvador	1	103
	Ethiopia	-	857
	Fiji	-	115
	Georgia	-	606
	Guatemala	500	500
	Guinea	-	478
	Guinea-Bissau	-	168
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Iraq	-	288
	Jordan	-	198
	Kenya	-	414
	Kosovo*	-	2 026
	Kyrgyzstan	276	276
	Lao People's Democratic Republic	357	885
	Lebanon	36	36
	Lesotho	-	26
	Liberia	955	7 092
	Macedonia, the former Yugoslav Republic of	-	263
	Madagascar	-	163
	Malawi	-	2 062
	Maldives	181	181
	Mali	-	267
	Mauritania	62	963
	Montenegro	-	346
	Mozambique	-	807
	Myanmar	-	52
	Namibia	-	18
	Niger	-	74
	Paraguay	-	114
	Peru	-	1 862
	Philippines	-	11
	Serbia	-	582
	Sierra Leone	446	716
	Slovakia	-	63
Slovenia	-	48	
Somalia	-	108	
Sri Lanka	1 272	1 272	
Sudan, the Republic of the	-	2 422	
Tajikistan	-	866	
Thailand	-	174	
Togo	216	4 539	
Trinidad and Tobago	-	(1)	
Ukraine	1 051	1 100	
United Republic of Tanzania	-	404	
Uruguay	-	4	
Uzbekistan	60	88	
Yemen	-	3 073	
Zimbabwe	-	100	
Africa regional	-	2 536	
Arab regional	-	1 563	
Asia regional	-	62	
Global	-	3 393	
Interregional	-	2 600	
	Subtotal	9 634	128 793
Global Alliance for Improved Nutrition (GAIN)	Global	-	1 342

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011	
Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)	Angola	3 787	104 458	
	Argentina	-	7 934	
	Belarus	12 663	54 376	
	Belize	407	1 386	
	Benin	-	22 780	
	Bolivia, Plurinational State of	1 526	15 996	
	Bosnia and Herzegovina	8 715	30 112	
	Burkina Faso	-	22 605	
	Central African Republic	-	48 571	
	Chad	4 272	31 799	
	Congo	-	28 252	
	Côte d'Ivoire	-	24 302	
	Cuba	13 246	68 357	
	Democratic Republic of the Congo	27 782	265 692	
	El Salvador	4 446	38 808	
	Equatorial Guinea	608	7 811	
	Gabon	1 214	24 021	
	Guinea-Bissau	-	5 607	
	Haiti	20 137	25 915	
	Honduras	-	37 668	
	Iran, Islamic Republic of	10 721	45 053	
	Iraq	4 144	24 379	
	Kazakhstan	-	50	
	Kyrgyzstan	12 542	29 657	
	Liberia	3 567	70 382	
	Macedonia, the former Yugoslav Republic of	-	661	
	Maldives	192	3 118	
	Mauritania	1 069	12 139	
	Mauritius	-	43	
	Montenegro	1 671	7 257	
	Myanmar	45	12 366	
	Nepal	2 451	14 521	
	Niger	415	15 030	
	Nigeria	-	5 935	
	Occupied Palestinian Territory	959	5 992	
	Panama	-	479	
	Papua New Guinea	-	1 106	
	Sao Tome and Principe	2 096	9 224	
	Slovenia	-	670	
	South Sudan, the Republic of	13 322	13 322	
	Sudan, the Republic of the	33 321	284 786	
	Syrian Arab Republic	512	4 908	
	Tajikistan	13 955	79 520	
	Togo	1 132	47 461	
	Tunisia	-	21	
	Turkmenistan	4 417	6 203	
	Ukraine	-	463	
	Uzbekistan	6 983	27 575	
	Yemen	-	10 568	
	Zambia	77 830	103 330	
	Zimbabwe	61 162	234 681	
	Asia regional	-	20	
	Global	-	194	
		Subtotal	351 309	1 937 564
	Greece	Afghanistan	-	678
		Bosnia and Herzegovina	-	265
		Bulgaria	-	65
		Cyprus	-	219
Egypt		-	500	
Ethiopia		-	30	
Georgia		-	100	
Lebanon		-	214	
Liberia		-	100	
Macedonia, the former Yugoslav Republic of		-	94	
Romania		-	114	
Russian Federation		-	2 254	
Sierra Leone		-	20	
Slovakia		549	4 203	
Ukraine		-	250	
Europe regional	-	542		
	Subtotal	549	9 648	
Grenada	Barbados	-	30	
	Latin America and Caribbean regional	-	135	
	Subtotal	-	165	
Guatemala	Latin America and Caribbean regional	-	134	
Guatemala - others	Guatemala	-	5 476	
	Latin America and Caribbean regional	-	188	
	Subtotal	-	5 664	
Guyana	Barbados	-	20	
	Latin America and Caribbean regional	-	70	
	Subtotal	-	90	
Haiti	Barbados	-	10	
	Haiti	3 985	5 185	
	Latin America and Caribbean regional	-	60	
	Subtotal	3 985	5 255	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Hungary	Moldova, Republic of	-	27
	Slovakia	-	4 151
	Europe regional	-	243
	Subtotal	-	4 421
Ibero-American Secretariat (SEGIB)	Latin America and Caribbean regional	-	611
Iceland	Namibia	87	479
	Global	-	250
	Subtotal	87	729
IDA-Decentralized Support Facility Trust Fund	Indonesia	700	4 708
IDA-Multi-Donor Trust Fund for Aceh and N. Sumatra	Indonesia	12 864	95 434
Income generated from projects	Afghanistan	-	815
	Azerbaijan	-	136
	Bolivia, Plurinational State of	-	11
	Colombia	-	22
	Egypt	-	96
	Iran, Islamic Republic of	-	8
	Lebanon	-	30
	Macedonia, the former Yugoslav Republic of	-	24
	Malawi	-	657
	Moldova, Republic of	-	16
	Nicaragua	-	29
	Paraguay	(8)	-
	Somalia	-	21
	Latin America and Caribbean regional	155	675
Subtotal	147	2 540	
India	Afghanistan	1 080	5 320
Institut de L'Energie et de L'Environnement de la Francophonie (IEPF)	Central African Republic	-	74
	Democratic Republic of the Congo	-	26
	Subtotal	-	100
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank (IDB)	Argentina	-	(188)
	Bolivia, Plurinational State of	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	-	2
	Venezuela, Bolivarian Republic of	-	775
	Latin America and Caribbean regional	-	9 587
Subtotal	-	20 465	
International Civil Aviation Organization (ICAO)	Iran, Islamic Republic of	-	(135)
	Peru	-	6
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(147)
International Development Association (IDA)	Mali	-	205
International Finance Corporation (IFC)	Bolivia, Plurinational State of	-	2
	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	-	9 977
International Fund for Agricultural Development (IFAD)	Argentina	-	700
	Barbados	-	500
	Belize	-	200
	Bosnia and Herzegovina	-	200
	Cameroon	195	195
	Côte d'Ivoire	125	125
	Cuba	-	100
	El Salvador	-	294
	Eritrea	-	1 043
	Ghana	-	5
	Guinea	-	894
	Guyana	-	195
	Honduras	-	65
	Kenya	-	200
	Mauritania	-	230
	Mauritius	8	8
	Sudan, the Republic of the	150	817
Togo	-	30	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
International Fund for Agricultural Development (IFAD) (continued)	Venezuela, Bolivarian Republic of	-	520
	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	478	7 276
International Islamic Trade Finance	Slovakia	-	72
International Labour Organization (ILO)	Algeria	-	2
	Bahrain	-	100
	Bolivia, Plurinational State of	-	2
	Eritrea	-	20
	Ethiopia	-	2
	Guatemala	-	109
	India	-	37
	Jordan	-	39
	Kyrgyzstan	-	3
	Lebanon	27	35
	Lesotho	20	101
	Mauritius	10	10
	Moldova, Republic of	12	12
	Nigeria	-	12
	Occupied Palestinian Territory	-	164
	Paraguay	-	4
	Peru	14	31
	Philippines	5	5
	Russian Federation	2	28
	Sri Lanka	-	10
	Tajikistan	-	388
	Thailand	-	10
	United Republic of Tanzania	-	18
Zimbabwe	2	2	
Arab regional	-	380	
Asia regional	-	10	
Interregional	-	238	
	Subtotal	92	1 772
International Monetary Fund (IMF)	Bolivia, Plurinational State of	-	2
	Liberia	3	3
	Latin America and Caribbean regional	-	375
	Subtotal	3	380
International Organization for Migration (IOM)	Afghanistan	-	128
	Albania	-	3
	Azerbaijan	-	25
	Bosnia and Herzegovina	2	2
	Colombia	-	30
	Congo	-	50
	Ethiopia	-	3
	Guatemala	-	3
	Kosovo*	2	47
	Kyrgyzstan	-	2
	Lebanon	-	2
	Moldova, Republic of	2	3
	Nigeria	-	10
	Peru	4	4
	Russian Federation	2	9
	Somalia	34	34
Sri Lanka	3	26	
Thailand	-	15	
Global	15	15	
	Subtotal	64	411
International Telecommunication Union (ITU)	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre (ITC)	Bolivia, Plurinational State of	-	1
	Kazakhstan	-	115
	Subtotal	-	116
Iran, Islamic Republic of	Arab regional	-	2 003
Iraq	Iraq	-	(100)
Ireland	Afghanistan	-	1 994
	Albania	-	621
	Barbados	-	199
	Bosnia and Herzegovina	-	679
	Cambodia	71	340
	Central African Republic	-	1 813
	Chad	-	259
	China	-	186
	Cyprus	-	343
	Democratic Republic of the Congo	-	588
	Egypt	333	333
	Ethiopia	499	6 347
	Fiji	-	22

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Ireland (continued)	Georgia	-	681
	India	-	335
	Indonesia	-	1 220
	Kenya	-	246
	Kosovo*	-	243
	Kyrgyzstan	-	268
	Lao People's Democratic Republic	-	2 896
	Lebanon	-	46
	Lesotho	946	3 599
	Liberia	15	2 962
	Macedonia, the former Yugoslav Republic of	-	358
	Malawi	-	3 721
	Mozambique	-	10 892
	Serbia	-	254
	Sierra Leone	1 428	12 255
	Sudan, the Republic of the	-	120
	Tajikistan	(14)	131
	Thailand	-	184
	Timor-Leste	427	12 498
	Uganda	(9)	485
	Ukraine	-	1 325
	United Republic of Tanzania	-	3 461
	Viet Nam	-	1 198
	Zambia	575	2 411
	Zimbabwe	-	57
	Africa regional	-	180
Europe regional	-	100	
Latin America and Caribbean regional	-	114	
Global	68	1 002	
	Subtotal	4 339	76 966
Israel	Uzbekistan	9	14
	Africa regional	-	150
	Latin America and Caribbean regional	-	50
	Subtotal	9	214
Italian Trade Commission	Croatia	23	23
Italy	Afghanistan	7 424	64 481
	Albania	-	1 976
	Angola	-	69
	Argentina	-	5 826
	Armenia	-	1 483
	Barbados	-	8 105
	Benin	-	16
	Bolivia, Plurinational State of	-	8 255
	Bosnia and Herzegovina	-	2 197
	Central African Republic	-	541
	Chad	-	421
	China	-	10 835
	Colombia	-	733
	Congo	-	360
	Côte d'Ivoire	-	40
	Cuba	-	335
	Democratic Republic of the Congo	-	1 375
	Ecuador	-	1 343
	Egypt	-	12 718
	El Salvador	-	4 326
	Eritrea	-	160
	Ethiopia	133	2 702
	Georgia	-	90
	Guatemala	1 927	3 884
	Guinea-Bissau	-	368
	Honduras	-	5 947
	Iran, Islamic Republic of	-	3 514
	Iraq	-	2 646
	Jordan	-	874
	Kenya	-	4 713
	Kosovo*	-	1 310
	Kyrgyzstan	-	104
	Lebanon	-	6 285
	Macedonia, the former Yugoslav Republic of	-	73
	Maldives	-	192
	Mauritania	98	1 606
	Morocco	-	3 709
	Mozambique	-	3 250
	Myanmar	-	155
	Occupied Palestinian Territory	1 561	1 561
	Rwanda	-	2 821
Serbia	-	498	
Slovenia	-	24	
Somalia	727	22 271	
Sri Lanka	-	40	
Sudan, the Republic of the	-	8 729	
Tajikistan	-	53	
Timor-Leste	-	858	
Ukraine	-	75	
Uruguay	-	1 726	
Uzbekistan	-	27	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Italy (continued)	Yemen	-	5 378
	Africa regional	-	3 127
	Arab regional	-	1 351
	Europe regional	-	1 802
	Latin America and Caribbean regional	-	110 464
	Global	-	4 906
	Interregional	-	6 615
	Subtotal	11 870	339 343
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	-	95
	Subtotal	-	105
Japan	Afghanistan	-	372 329
	Albania	-	100
	Angola	-	5 514
	Argentina	-	74
	Bangladesh	-	388
	Belarus	-	320
	Benin	4 966	7 539
	Bhutan	-	2 715
	Bolivia, Plurinational State of	-	1 854
	Bosnia and Herzegovina	-	27 579
	Brazil	-	47
	Burundi	-	4 180
	Cambodia	-	434
	Cameroon	-	6 134
	Central African Republic	-	3 014
	Chile	-	100
	China	-	846
	Colombia	-	(30)
	Comoros	-	235
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	2 156	20 113
	Cuba	-	480
	Democratic Republic of the Congo	3 461	26 866
	Dominican Republic	-	88
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	-	2 888
	Fiji	-	779
	Gambia	-	100
	Ghana	-	502
	Guatemala	-	879
	Guinea	-	2 037
	Guinea-Bissau	-	301
	Haiti	-	2 864
	Honduras	-	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	596	122 211
	Jamaica	-	523
	Jordan	-	240
	Kenya	-	2 375
	Korea, Republic of	-	309
	Kosovo*	-	1 364
	Kyrgyzstan	350	373
	Lao People's Democratic Republic	38	3 920
	Lebanon	-	1 812
	Lesotho	-	200
	Liberia	-	1 850
	Lithuania	-	273
	Malawi	-	1 702
Malaysia	-	927	
Maldives	-	1 590	
Mali	-	(130)	
Mauritania	-	1 137	
Mongolia	-	1 353	
Morocco	-	(39)	
Mozambique	174	9 270	
Myanmar	-	1 029	
Namibia	-	316	
Nepal	-	1 913	
Niger	-	2 041	
Nigeria	-	1 500	
Occupied Palestinian Territory	1 064	6 811	
Pakistan	(188)	37 977	
Paraguay	-	158	
Peru	-	1 108	
Philippines	125	1 918	
Poland	-	300	
Romania	-	904	
Russian Federation	-	200	
Samoa	-	340	
Sierra Leone	-	8 413	
Slovakia	-	99	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Japan (continued)	Slovenia	-	(152)
	Solomon Islands	-	100
	South Africa	(4)	1 596
	Sri Lanka	-	15 541
	Sudan, the Republic of the	-	26 138
	Syrian Arab Republic	-	243
	Tajikistan	-	2 350
	Thailand	-	739
	Timor-Leste	1 754	8 522
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Zambia	-	1 468
	Africa regional	-	12 224
	Arab regional	-	188
	Asia regional	62	5 287
	Europe regional	-	1 630
Latin America and Caribbean regional	-	1 652	
Global	347 378	673 034	
Interregional	-	48 070	
	Subtotal	361 932	1 543 388
Joint United Nations Programme on HIV/AIDS (UNAIDS)	Albania	-	62
	Algeria	-	40
	Angola	-	37
	Argentina	-	100
	Armenia	-	122
	Aruba	-	50
	Belarus	-	193
	Belize	-	25
	Bulgaria	-	120
	Burkina Faso	-	261
	Burundi	-	15
	Cambodia	2	22
	Cameroon	-	11
	China	246	1 427
	Colombia	-	100
	Côte d'Ivoire	-	244
	Croatia	-	124
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	1	48
	Ecuador	12	78
	Eritrea	-	180
	Ethiopia	-	216
	Gambia	-	23
	Ghana	-	264
	Guatemala	-	60
	Haiti	-	50
	Honduras	-	387
	India	458	2 249
	Kazakhstan	-	702
	Kenya	-	326
	Kyrgyzstan	-	253
	Lao People's Democratic Republic	-	195
	Latvia	-	171
	Liberia	2	2
	Lithuania	-	30
	Malawi	4	7
	Mali	-	71
	Moldova, Republic of	14	14
	Mongolia	-	35
	Myanmar	-	188
	Namibia	-	88
	Nepal	-	200
	Netherlands Antilles	-	100
	Nicaragua	-	28
	Niger	-	120
	Nigeria	-	750
	Pakistan	-	200
	Panama	-	5
	Papua New Guinea	2	4
	Peru	2	2
Philippines	-	224	
Romania	-	126	
Russian Federation	10	847	
Rwanda	-	76	
Senegal	-	120	
Sierra Leone	-	60	
Slovakia	-	262	
Somalia	-	393	
South Africa	6	571	
Sri Lanka	-	50	
Suriname	-	150	
Swaziland	6	216	
Thailand	-	498	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Joint United Nations Programme on HIV/AIDS (UNAIDS) (continued)	Trinidad and Tobago	-	211
	Tunisia	-	110
	Uganda	-	228
	Ukraine	-	224
	United Arab Emirates	-	35
	United Republic of Tanzania	15	1 213
	Uruguay	-	50
	Uzbekistan	-	69
	Venezuela, Bolivarian Republic of	-	106
	Viet Nam	-	62
	Zambia	-	960
	Zimbabwe	-	650
	Africa regional	-	4 718
	Arab regional	-	1 478
	Asia regional	7	4 768
	Europe regional	-	1 863
	Latin America and Caribbean regional	-	2 263
Global	7 461	50 715	
	Subtotal	8 248	83 605
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	8
Korea, Republic of	Afghanistan	-	1 053
	Bangladesh	-	500
	Bolivia, Plurinational State of	-	10
	China	181	1 093
	Congo	200	800
	Côte d'Ivoire	-	608
	Eritrea	-	50
	Indonesia	-	28
	Kyrgyzstan	-	900
	Madagascar	400	1 600
	Mongolia	-	1 499
	Nigeria	-	1 230
	Philippines	177	600
	Somalia	100	100
	Timor-Leste	-	75
	Africa regional	-	1 935
Asia regional	141	651	
Latin America and Caribbean regional	90	90	
Global	549	2 941	
Interregional	-	50	
	Subtotal	1 838	15 813
Kosovo	Albania	-	63
Kuwait	Haiti	-	1 000
	Pakistan	-	250
	Subtotal	-	1 250
Kyrgyzstan	Kyrgyzstan	599	7 554
Latvia	Belarus	-	30
	Latvia	-	(1)
	Moldova, Republic of	-	23
	Subtotal	-	52
League of Arab States	Comoros	250	500
	Somalia	-	950
	Arab regional	-	100
	Subtotal	250	1 550
Lebanon	Lebanon	2 393	2 393
Liberia	Liberia	365	667
Libya	Niger	-	290
	Occupied Palestinian Territory	-	1 006
	Africa regional	-	97
	Subtotal	-	1 393
Liechtenstein	Moldova, Republic of	-	13
	Serbia	-	32
	Subtotal	-	45
Luxembourg	Afghanistan	-	1 435
	Albania	-	513
	Benin	343	651
	Burkina Faso	-	3 868
	Burundi	-	910
	Cape Verde	-	4 520
	China	-	58
	Democratic Republic of the Congo	-	182
	El Salvador	-	2 947
	Haiti	-	166

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Luxembourg (continued)	Kenya	-	128
	Kosovo*	-	1 626
	Lao People's Democratic Republic	-	2 821
	Lebanon	-	33
	Macedonia, the former Yugoslav Republic of	-	1 456
	Maldives	-	258
	Mali	378	3 997
	Mongolia	500	3 677
	Morocco	-	86
	Namibia	-	257
	Nicaragua	-	487
	Niger	1 277	2 491
	Senegal	328	6 929
	Sierra Leone	-	131
	Slovenia	-	2 408
	Thailand	-	16
	Timor-Leste	-	250
	Viet Nam	-	720
	Africa regional	-	2 220
	Latin America and Caribbean regional	50	198
Global	208	3 443	
	Subtotal	3 084	48 882
Macedonia, the former Yugoslav Republic of	Macedonia, the former Yugoslav Republic of	14	4 057
	Serbia	-	380
	Subtotal	14	4 437
Malawi	Malawi	1 568	5 017
Mali	Mali	(67)	(67)
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Malaysia	-	2
	Asia regional	-	40
	Subtotal	-	547
Marshall Islands	Fiji	30	151
Mauritania	Mauritania	8	8
	Arab regional	-	12
	Subtotal	8	20
Mexico	Ethiopia	-	(1)
	Latin America and Caribbean regional	-	436
	Mexico	-	106
	Global	-	32
	Subtotal	-	573
Monaco	Lebanon	-	150
	Mauritania	-	40
	Morocco	-	51
	Africa regional	-	66
	Asia regional	-	60
	Subtotal	-	367
Mongolia	China	25	150
Montserrat	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Morocco	Africa regional	-	64
Multi-Donor Trust Fund Office	Afghanistan	-	4 421
	Albania	3 890	9 869
	Algeria	-	447
	Angola	91	1 135
	Bangladesh	15	598
	Benin	-	129
	Bhutan	-	1 418
	Bolivia, Plurinational State of	3 407	8 612
	Bosnia and Herzegovina	5 875	12 955
	Botswana	34	34
	Brazil	1 258	2 297
	Burundi	5 493	11 281
	Cambodia	1 551	2 158
	Cape Verde	461	1 693
	Central African Republic	11 134	41 024
	Chad	-	910
	Chile	-	1 201
	China	589	4 895
	Colombia	1 448	4 027
	Comoros	951	6 721
	Costa Rica	919	3 959
	Côte d'Ivoire	2 464	5 803
	Croatia	-	1 567
	Cuba	3 375	5 480
	Democratic Republic of the Congo	68 028	185 166

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Multi-Donor Trust Fund Office (continued)	Dominican Republic	888	1 682
	Ecuador	4 091	6 494
	Egypt	1 659	4 599
	El Salvador	1 498	5 556
	Ethiopia	1 424	1 998
	Fiji	-	100
	Gambia	-	130
	Ghana	-	100
	Guatemala	5 293	10 783
	Guinea	8 088	13 781
	Guinea-Bissau	4 975	6 235
	Haiti	45 639	66 958
	Honduras	1 357	8 154
	Indonesia	95	3 188
	Iraq	265	265
	Jordan	412	412
	Kazakhstan	698	1 423
	Kenya	356	1 095
	Kosovo*	273	273
	Kyrgyzstan	2 930	4 974
	Lao People's Democratic Republic	-	214
	Lebanon	1 227	10 006
	Lesotho	155	541
	Liberia	2 597	12 190
	Macedonia, the former Yugoslav Republic of	968	3 344
	Madagascar	-	120
	Malawi	2 988	10 792
	Maldives	445	445
	Mali	-	402
	Mauritania	1 459	3 899
	Mexico	2 110	4 202
	Moldova, Republic of	2 315	3 866
	Montenegro	75	639
	Morocco	490	693
	Mozambique	539	5 424
	Namibia	4	4
	Nepal	2 781	12 237
	Nicaragua	2 544	11 187
	Nigeria	-	3 902
	Occupied Palestinian Territory	722	1 690
	Pakistan	3 214	9 407
	Panama	1 387	4 563
	Papua New Guinea	3 503	5 132
	Paraguay	2 567	3 445
	Peru	1 690	2 640
	Philippines	2 095	6 746
	Rwanda	2 411	4 454
	Senegal	615	1 719
	Serbia	2 392	5 787
	Sierra Leone	8 011	12 540
	Soloman Islands	851	1 664
	Somalia	6 229	9 876
	South Sudan, the Republic of	4 845	4 845
	Sri Lanka	-	1 000
	Sudan, the Republic of the	82 189	241 495
	Timor-Leste	923	2 711
	Tunisia	-	565
	Turkey	1 054	7 118
	Uganda	1 912	4 609
	United Republic of Tanzania	4 869	43 973
	Uruguay	375	3 295
Viet Nam	5 243	21 766	
Zambia	-	760	
Zimbabwe	1 516	4 038	
Global	8 611	15 821	
	Subtotal	358 845	961 766
Nauru	Fiji	-	237
	Global	-	6
	Subtotal	-	243
Nepal	Global	-	8
Netherlands	Afghanistan	5 238	58 610
	Albania	-	6 181
	Algeria	-	168
	Angola	-	1 211
	Armenia	-	977
	Bangladesh	1 083	12 456
	Belarus	-	19
	Benin	1 250	7 952
	Bhutan	-	834
	Bolivia, Plurinational State of	-	13 625
	Bosnia and Herzegovina	3 959	45 761
	Botswana	-	941
	Brazil	-	718
	Bulgaria	-	3 424
	Burkina Faso	70	2 519
	Burundi	-	8 305

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Netherlands (continued)	Cambodia	-	22 737
	Cameroon	30	66
	Chad	-	2 933
	China	-	2 472
	Colombia	970	7 518
	Congo	-	370
	Costa Rica	-	7 097
	Côte d'Ivoire	-	1 299
	Croatia	455	3 986
	Cyprus	-	716
	Democratic Republic of the Congo	-	31 457
	Djibouti	-	7
	Ecuador	-	4 345
	Egypt	421	9 510
	El Salvador	-	2 727
	Eritrea	37	9 915
	Ethiopia	1 980	10 795
	Georgia	-	4 642
	Ghana	-	1 464
	Guatemala	3 692	59 273
	Guinea-Bissau	-	1 809
	Haiti	-	1 679
	Honduras	-	18 965
	Indonesia	2 121	49 231
	Iran, Islamic Republic of	-	840
	Iraq	100	1 054
	Jamaica	-	274
	Kazakhstan	44	219
	Kenya	2 198	14 100
	Kosovo*	150	7 703
	Kuwait	-	63
	Kyrgyzstan	-	2 298
	Lao People's Democratic Republic	-	5 189
	Latvia	-	2 164
	Lebanon	-	698
	Lesotho	-	2 042
	Liberia	-	6 458
	Libya	-	63
	Lithuania	-	1 557
	Macedonia, the former Yugoslav Republic of	-	10 509
	Malawi	-	961
	Malaysia	14	23
	Maldives	-	602
	Mali	649	2 601
	Mauritania	-	563
	Moldova, Republic of	-	7 784
	Mongolia	628	15 233
Montenegro	1 132	6 760	
Morocco	-	580	
Mozambique	-	29 555	
Myanmar	-	1 197	
Nepal	-	1 152	
Nicaragua	107	8 125	
Niger	-	587	
Nigeria	-	707	
Pakistan	2 275	10 933	
Peru	-	2 378	
Philippines	-	1 768	
Poland	-	1 344	
Romania	-	2 388	
Russian Federation	-	420	
Rwanda	-	10 416	
Sao Tome and Principe	-	40	
Senegal	-	2 893	
Serbia	-	10 420	
Slovakia	-	1 304	
Somalia	-	2 351	
South Sudan, the Republic of	7 864	7 864	
Sri Lanka	-	2 534	
Sudan, the Republic of the	(1125)	98 938	
Suriname	-	393	
Swaziland	-	2 015	
Syrian Arab Republic	-	130	
Tajikistan	-	181	
Thailand	-	144	
Timor-Leste	-	213	
Trinidad and Tobago	-	1 268	
Tunisia	-	224	
Turkey	-	272	
Uganda	-	1 629	
Ukraine	-	1 453	
United Republic of Tanzania	295	8 185	
Uzbekistan	-	260	
Viet Nam	-	15 809	
Yemen	-	28 797	
Zambia	1 196	3 787	
Zimbabwe	416	1 527	
Africa regional	-	6 853	
Arab regional	-	1 435	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Netherlands (continued)	Asia regional	-	453
	Europe regional	-	1 759
	Latin America and Caribbean regional	500	1 290
	Global	1 910	32 467
	Interregional	-	19 119
	Subtotal	39 659	836 029
Netherlands Antilles	Kenya	-	65
	Viet Nam	-	(140)
	Subtotal	-	(75)
Network of Associations of Local Authorities of South-East Europe	Croatia	-	25
New Zealand	Afghanistan	-	4 063
	Argentina	-	463
	Cambodia	-	2 393
	China	-	1 011
	Egypt	492	492
	Fiji	121	5 879
	Gambia	-	34
	Grenada	-	99
	Indonesia	1 000	6 140
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	-	653
	Maldives	-	71
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	-	1 909
	Nepal	-	350
	Occupied Palestinian Territory	-	138
	Papua New Guinea	-	2 562
	Philippines	1 113	6 432
	Samoa	-	383
	Sierra Leone	-	40
	Solomon Islands	-	373
	South Africa	(10)	209
	Sri Lanka	-	716
	Thailand	399	2 978
	Timor-Leste	300	3 289
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	-	272
	Viet Nam	-	29
Asia regional	556	7 082	
	Subtotal	3 971	49 340
Nicaragua	Latin America and Caribbean regional	-	3
Niger	Niger	74	74
	Nigeria	-	530
	Subtotal	74	604
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	151
	Guinea	-	1 000
	Nigeria	973	1 172
Niger	Zambia	-	1
	Global	1 599	1 599
	Subtotal	2 572	3 923
North Atlantic Treaty Organization	Kosovo*	-	17 200
	Slovakia	-	113
	Subtotal	-	17 313
Norway	Afghanistan	5 612	70 884
	Albania	-	2 417
	Algeria	-	163
	Angola	313	5 680
	Armenia	-	3 560
	Azerbaijan	99	4 315
	Bangladesh	3 627	12 258
	Barbados	-	22
	Belarus	-	28
	Bosnia and Herzegovina	224	7 016
	Brazil	-	7 686
	Bulgaria	-	442
	Burundi	133	6 047
	Cambodia	220	3 284
	Central African Republic	-	300
	Chile	-	810
	China	4 399	10 068
	Colombia	-	1 735
	Congo	-	964
	Costa Rica	24	1 060

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Norway (continued)	Côte d'Ivoire	-	3 941
	Croatia	-	3 572
	Cuba	125	1 813
	Democratic Republic of the Congo	1 344	11 183
	Egypt	-	697
	El Salvador	-	4 758
	Eritrea	851	21 555
	Estonia	-	2 228
	Ethiopia	2 580	12 553
	Gambia	-	50
	Georgia	1 550	5 231
	Ghana	-	537
	Guatemala	178	39 013
	Haiti	2 724	8 437
	Honduras	-	1 538
	India	-	3 775
	Indonesia	938	36 773
	Iran, Islamic Republic of	-	144
	Iraq	341	2 304
	Jordan	(228)	246
	Kazakhstan	(2)	1 902
	Kenya	2 478	13 837
	Kosovo*	2 531	19 122
	Kyrgyzstan	-	1 819
	Lao People's Democratic Republic	-	11 027
	Latvia	-	1 340
	Lebanon	489	2 241
	Liberia	2 235	15 225
	Lithuania	-	273
	Macedonia, the former Yugoslav Republic of	804	13 502
	Madagascar	-	2 893
	Malawi	1 090	25 667
	Maldives	-	3 338
	Mali	-	17 207
	Mexico	7 742	7 823
	Moldova, Republic of	94	730
	Mongolia	-	3 079
	Montenegro	268	2 227
	Mozambique	-	23 101
	Myanmar	1 109	12 049
	Namibia	1 045	5 305
	Nepal	379	19 363
	Nicaragua	1 943	16 345
	Nigeria	915	3 383
	Occupied Palestinian Territory	592	1 164
	Pakistan	-	23 639
	Peru	-	475
	Philippines	-	194
	Poland	-	2
	Romania	-	15
	Russian Federation	-	2 385
	Rwanda	-	3 266
	Serbia	3 064	8 643
Sierra Leone	-	4 050	
Slovakia	-	16	
Somalia	7 080	41 372	
South Africa	7	1 826	
South Sudan, the Republic of	5 629	7 242	
Sri Lanka	992	4 979	
Sudan, the Republic of the	1 024	61 952	
Syrian Arab Republic	-	216	
Tajikistan	-	731	
Thailand	374	3 334	
Timor-Leste	2 508	14 307	
Turkmenistan	-	114	
Uganda	-	5 145	
Ukraine	-	501	
United Nations Volunteers	-	(248)	
United Republic of Tanzania	20	15 276	
Uzbekistan	-	54	
Venezuela, Bolivarian Republic of	-	29	
Viet Nam	-	2 045	
Yemen	-	419	
Zambia	1 296	8 737	
Zimbabwe	2 200	4 721	
Africa regional	-	3 928	
Arab regional	-	49	
Asia regional	180	1 935	
Europe regional	-	1 323	
Latin America and Caribbean regional	341	3 204	
Global	3 414	21 991	
Interregional	-	13 730	
	Subtotal	76 895	784 646
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Office of the United Nations High Commissioner for Refugees (UNHCR)	Afghanistan	-	4 742
	Albania	-	2
	Algeria	-	2
	Armenia	-	101
	Azerbaijan	-	362
	Belarus	-	83
	Bosnia and Herzegovina	3	366
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Colombia	-	1 341
	Croatia	24	59
	Cuba	-	25
	Dominican Republic	1	1
	Ecuador	-	24
	Ethiopia	-	4
	Georgia	420	565
	Ghana	-	18
	Haiti	-	25
	India	-	5
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Jordan	-	2
	Kazakhstan	-	2
	Kosovo*	1	3
	Kyrgyzstan	2	79
	Lebanon	-	1
	Liberia	103	303
	Macedonia, the former Yugoslav Republic of	-	155
	Malaysia	-	10
	Mali	-	4
	Moldova, Republic of	8	8
	Mongolia	-	130
	Mozambique	-	88
	Myanmar	-	10
	Namibia	-	5
	Nepal	-	60
	Nigeria	-	33
	Papua New Guinea	-	1
	Russian Federation	5	71
	Rwanda	-	1
	Serbia	14	42
	Somalia	-	268
	South Africa	-	5
	Sri Lanka	121	821
	Sudan, the Republic of the	-	239
	Syrian Arab Republic	-	16
Tajikistan	-	297	
Timor-Leste	-	100	
Venezuela, Bolivarian Republic of	-	1	
Arab regional	-	145	
	Subtotal	702	11 804
Office of the United Nations Security Coordinator (UNSECOORD)	Bolivia, Plurinational State of	-	1
	Russian Federation	-	8
	Subtotal	-	9
Organisation for Economic Co-operation and Development (OECD)	Georgia	(135)	104
	Guatemala	140	436
	Liberia	-	158
	Subtotal	5	698
Organisation intergouvernementale de la Francophonie	Mali	-	(29)
Organization for Security and Co-operation in Europe (OSCE)	Belarus	42	516
	Georgia	80	80
	Montenegro	176	357
	Subtotal	298	953
Organization of African Unity	Central African Republic	-	221
	Comoros	-	85
	Côte d'Ivoire	-	101
	United Republic of Tanzania	-	31
	Subtotal	-	438
Organization of American States	Antigua	-	12
	Bolivia, Plurinational State of	-	15
	Chile	-	85
	Kenya	-	30
	Saint Lucia	-	6
	Uruguay	-	24
	Uzbekistan	4	4
	Subtotal	4	176

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Organization of Petroleum Exporting Countries (OPEC)	Cuba	-	100
	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	7 974
	Arab regional	-	10 691
	Asia regional	-	1 989
	Latin America and Caribbean regional	-	3 500
	Global	-	2 281
	Interregional	-	1 898
	Subtotal	-	32 432
Others	Afghanistan	-	490
	Albania	-	369
	Algeria	-	274
	Argentina	-	(247)
	Armenia	-	328
	Azerbaijan	-	40
	Bangladesh	-	103
	Barbados	-	13
	Belarus	-	1
	Belize	-	55
	Bhutan	-	20
	Bolivia, Plurinational State of	-	(2)
	Bosnia and Herzegovina	-	118
	Botswana	-	531
	Brazil	-	15
	Bulgaria	-	(1)
	Burkina Faso	-	(146)
	Cambodia	-	1 500
	Chad	-	8 975
	Chile	-	114
	China	-	371
	Colombia	-	(182)
	Congo	1	64
	Costa Rica	-	22
	Côte d'Ivoire	-	(42)
	Croatia	-	824
	Cuba	-	(80)
	Dominica	-	38
	Dominican Republic	-	10
	El Salvador	-	4
	Ethiopia	(20)	19
	Fiji	-	5
	Gabon	-	(108)
	Ghana	-	77
	Guatemala	-	576
	Guinea-Bissau	-	(23)
	Guyana	-	(3)
	Haiti	-	(180)
	Honduras	-	(588)
	India	-	3
	Indonesia	-	35
	Iraq	-	(148)
	Jordan	-	74
	Kazakhstan	-	4
	Kosovo*	-	90
	Kuwait	-	501
	Lao People's Democratic Republic	-	51
Lebanon	-	262	
Lesotho	-	34	
Liberia	-	945	
Lithuania	-	60	
Macedonia, the former Yugoslav Republic of	-	1 528	
Malaysia	-	51	
Maldives	-	2	
Mali	-	106	
Malta	-	2	
Mauritania	-	739	
Mauritius	-	276	
Moldova, Republic of	-	13	
Mongolia	-	(37)	
Morocco	-	(279)	
Mozambique	-	(402)	
Myanmar	-	(391)	
Nepal	4	29	
Nicaragua	-	12 489	
Office of Finance and Administration	-	(84)	
Pakistan	-	65	
Panama	-	(1)	
Papua New Guinea	-	(46)	
Paraguay	1	1	
Peru	-	1 811	
Philippines	-	1	
Poland	-	24	
Romania	-	161	
Russian Federation	-	26	
Rwanda	-	6	
Sierra Leone	-	49	
Slovakia	-	291	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Others (continued)	Somalia	-	226
	Sri Lanka	-	125
	Sudan, the Republic of the	-	741
	Swaziland	-	7
	Tajikistan	280	294
	Timor-Leste	-	(91)
	Togo	-	278
	Turkey	-	888
	Uganda	-	22
	Ukraine	-	115
	United Republic of Tanzania	-	460
	Uruguay	-	54
	Uzbekistan	-	3
	Venezuela, Bolivarian Republic of	-	(802)
	Viet Nam	-	(6)
	Africa regional	-	241
	Arab regional	-	74
	Europe regional	-	290
	Latin America and Caribbean regional	-	2 598
Global	-	2 705	
Interregional	-	868	
	Subtotal	266	40 785
Pakistan	Pakistan	4	338
	Asia regional	-	(6)
	Subtotal	4	332
Palau	Fiji	-	110
Panama	Panama	-	(253)
	Latin America and Caribbean regional	-	395
	Subtotal	-	142
Pan-American Health Organization	Dominican Republic	5	5
	Honduras	-	1
	Nicaragua	-	6
	Trinidad and Tobago	-	5
	Subtotal	5	17
Paraguay	Paraguay	-	3
	Latin America and Caribbean regional	-	242
	Subtotal	-	245
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	129
	Subtotal	-	137
Philippines	China	-	1
	Philippines	35	35
	Asia regional	-	(246)
	Subtotal	35	(210)
Poland	Central African Republic	-	20
	Democratic Republic of the Congo	-	50
	Kazakhstan	-	8
	Korea, Republic of	-	5
	Kyrgyzstan	-	240
	Lao People's Democratic Republic	-	11
	Ukraine	205	245
	Yemen	-	39
	Subtotal	205	618
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	El Salvador	-	100
	Guinea-Bissau	-	101
	Mozambique	-	3 810
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	7 515
	Africa regional	-	495
	Global	-	132
	Interregional	-	176
	Subtotal	1 000	14 220
	Private sector	Afghanistan	-
Albania		-	772
Algeria		89	448
Angola		-	3 641
Argentina		-	146
Armenia		5	2 827
Azerbaijan		50	1 908
Bahrain		-	165
Bangladesh		20	117
Barbados		-	(3)
Belarus		31	3 639
Benin		-	1
Bolivia, Plurinational State of		1 000	10 044
Bosnia and Herzegovina		-	2 098

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Private sector (continued)	Botswana	187	(121)
	Brazil	(144)	1 430
	Bulgaria	4 130	14 180
	Burkina Faso	917	6 484
	Burundi	110	120
	Cambodia	-	353
	Cameroon	(30)	1 077
	Cape Verde	-	28
	Chile	487	23 282
	China	2 492	21 071
	Colombia	303	4 042
	Congo	100	535
	Costa Rica	68	1 959
	Côte d'Ivoire	134	286
	Croatia	173	3 559
	Cuba	106	9 295
	Cyprus	21	166
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	-	549
	Djibouti	-	118
	Dominican Republic	337	442
	Ecuador	9	(664)
	Egypt	63	7 676
	El Salvador	-	267
	Eritrea	-	1
	Ethiopia	2 040	2 162
	Fiji	10	128
	Gabon	-	500
	Gambia	-	12
	Georgia	-	14 884
	Ghana	100	7 568
	Grenada	910	960
	Guatemala	-	4 069
	Guinea	-	30
	Guinea-Bissau	-	108
	Haiti	633	782
	Honduras	300	1 092
	India	4 784	10 501
	Indonesia	300	28 926
	Iran, Islamic Republic of	-	230
	Iraq	-	747
	Jordan	560	959
	Kazakhstan	86	2 736
	Kenya	-	1 192
	Kosovo*	200	679
	Kyrgyzstan	2 070	3 952
	Lao People's Democratic Republic	400	502
	Latvia	-	81
	Lebanon	894	17 389
	Liberia	1 000	4 199
	Lithuania	-	95
Macedonia, the former Yugoslav Republic of	-	3 369	
Madagascar	48	285	
Malawi	400	12 063	
Malaysia	-	277	
Maldives	50	516	
Mali	817	12 576	
Mauritania	(8)	210	
Mauritius	-	92	
Mexico	-	4 808	
Moldova, Republic of	1 404	5 486	
Mongolia	-	141	
Montenegro	91	598	
Montserrat	-	39	
Morocco	-	14	
Mozambique	-	1 782	
Myanmar	2 433	2 462	
Nepal	300	3 923	
Nicaragua	144	23 385	
Niger	-	1 500	
Nigeria	500	10 193	
Pakistan	34	3 966	
Panama	-	195	
Paraguay	-	325	
Peru	305	30 414	
Philippines	-	71	
Poland	-	6 004	
Romania	-	5 175	
Russian Federation	45	16 676	
Rwanda	-	4 473	
Sao Tome and Principe	-	13	
Saudi Arabia	-	173	
Senegal	1 259	9 938	
Serbia	64	1 238	
Sierra Leone	-	212	
Slovakia	348	2 775	
Slovenia	-	12	
Somalia	-	1 134	
South Africa	-	(2)	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Private sector (continued)	Sri Lanka	-	283
	Swaziland	-	11
	Syrian Arab Republic	692	2 548
	Tajikistan	148	876
	Thailand	403	850
	Timor-Leste	-	72
	Togo	264	281
	Trinidad and Tobago	-	739
	Tunisia	-	324
	Turkey	1 961	10 712
	Turkmenistan	-	147
	Uganda	430	10 039
	Ukraine	199	2 807
	United Republic of Tanzania	300	7 064
	Uruguay	94	2 045
	Uzbekistan	-	2 822
	Venezuela, Bolivarian Republic of	-	1 312
	Viet Nam	-	39
	Yemen	-	577
	Zambia	-	1 221
	Zimbabwe	-	6
	Africa regional	768	8 121
	Arab regional	2 115	7 451
	Asia regional	765	3 317
	Europe regional	-	209
	Latin America and Caribbean regional	404	3 058
Global	499	13 468	
Interregional	-	240	
	Subtotal	42 221	474 398
Qatar	Comoros	-	411
	Kenya	-	50
	United Arab Emirates	-	381
	Subtotal	-	842
Romania	Egypt	25	25
	Georgia	300	1 114
	Moldova, Republic of	396	1 827
	Russian Federation	-	2
	Serbia	218	1 056
	Togo	-	3
	Subtotal	939	4 027
Russian Federation	Belarus	-	250
	China	159	664
	Kyrgyzstan	-	1 100
	Russian Federation	-	100
	Asia regional	-	50
	Subtotal	159	2 164
Saint Kitts and Nevis	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Saint Lucia	Barbados	-	30
	Latin America and Caribbean regional	-	60
	Subtotal	-	90
Saint Vincent and the Grenadines	Barbados	-	20
	Latin America and Caribbean regional	20	60
	Subtotal	20	80
Saudi Arabia	China	-	1 000
	Pakistan	1 079	1 079
	Yemen	-	5 000
	Subtotal	1 079	7 079
Serbia	Croatia	-	207
Servicio Nacional de la Mujer	Chile	-	126
Seychelles	Mauritius	-	271
Singapore	Belize	-	9
	Grenada	-	20
	Subtotal	-	29
Slovakia	Slovakia	182	182
	Europe regional	-	2 351
	Subtotal	182	2 533
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235
Somalia	Africa regional	-	20

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011	
South Africa	Afghanistan	-	6	
	Burundi	-	315	
	Guinea-Bissau	-	12	
	Korea, Republic of	-	5	
	Namibia	100	362	
	South Africa	1 055	2 031	
	Subtotal	1 155	2 731	
Spain	Afghanistan	-	29 633	
	Albania	-	1 979	
	Algeria	-	20	
	Angola	-	10 475	
	Argentina	35	71	
	Bolivia, Plurinational State of	-	2 802	
	Bosnia and Herzegovina	131	3 710	
	Brazil	-	680	
	Bulgaria	-	702	
	Cambodia	-	4 670	
	Chile	-	19	
	China	(4)	1 941	
	Colombia	-	17 994	
	Congo	-	1 334	
	Costa Rica	-	686	
	Côte d'Ivoire	-	314	
	Croatia	-	20	
	Cuba	-	1 419	
	Cyprus	-	192	
	Democratic Republic of the Congo	-	3 119	
	Dominican Republic	190	227	
	Ecuador	(41)	1 983	
	Egypt	-	20	
	El Salvador	-	1 061	
	Ethiopia	-	745	
	Fiji	-	10	
	Guatemala	82	3 536	
	Guinea-Bissau	-	674	
	Haiti	-	5 924	
	Honduras	157	877	
	Indonesia	-	1 998	
	Iraq	-	1 507	
	Jordan	-	251	
	Kosovo*	-	12	
	Lebanon	-	676	
	Macedonia, the former Yugoslav Republic of	-	20	
	Mali	-	802	
	Mauritania	-	1 413	
	Mexico	-	563	
	Morocco	-	437	
	Mozambique	195	12 175	
	Namibia	449	2 414	
	Nicaragua	-	3 834	
	Occupied Palestinian Territory	-	807	
	Panama	-	498	
	Paraguay	-	2 700	
	Peru	7	1 457	
	Philippines	-	6 394	
	Russian Federation	-	24	
	Senegal	-	504	
	Serbia	-	20	
	Sudan, the Republic of the	4 292	6 994	
	Syrian Arab Republic	757	2 887	
	Timor-Leste	-	4 307	
	Tunisia	-	10	
	Turkey	-	1 800	
	United Republic of Tanzania	-	20	
	Uruguay	96	713	
	Viet Nam	-	5 333	
	Africa regional	5 355	24 532	
	Arab regional	-	1 172	
	Europe regional	-	723	
	Latin America and Caribbean regional	-	11 009	
	Global	992	4 122	
	Interregional	-	490	
		Subtotal	12 693	199 455
	Spain Millennium Development Goal Fund	China	-	70
		Occupied Palestinian Territory	-	46
		Subtotal	-	116
	Sudan, the Republic of the	Guinea-Bissau	-	5
	Suriname	Trinidad and Tobago	-	976
		Latin America and Caribbean regional	-	100
		Subtotal	-	1 076

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Bangladesh	289	8 012
	Barbados	-	7
	Belarus	78	90
	Bolivia, Plurinational State of	-	1 863
	Bosnia and Herzegovina	-	235
	Botswana	-	445
	Burkina Faso	63	63
	Burundi	-	2 768
	Cambodia	1 528	14 460
	Cameroon	-	241
	China	-	3
	Colombia	4 906	8 797
	Costa Rica	-	423
	Côte d'Ivoire	-	25
	Cyprus	-	43
	Democratic Republic of the Congo	3 385	5 331
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	3 015
	Estonia	-	172
	Ethiopia	-	478
	Georgia	316	1 422
	Guatemala	2 387	22 423
	Guinea-Bissau	-	139
	Honduras	-	2 431
	India	-	10
	Indonesia	-	970
	Iraq	-	5 480
	Kazakhstan	-	151
	Kenya	8 324	12 272
	Korea, Republic of	-	40
	Kosovo*	230	799
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	-	2 511
	Lesotho	-	694
	Liberia	3 095	10 146
	Lithuania	-	150
	Malawi	-	302
	Mali	879	1 303
	Mexico	-	5
	Moldova, Republic of	-	1 360
	Mongolia	-	214
	Mozambique	-	7 119
	Namibia	-	230
	Nicaragua	-	17 658
	Nigeria	-	9
	Papua New Guinea	434	504
	Peru	146	146
	Philippines	7	22
	Russian Federation	-	211
	Sierra Leone	-	71
	Slovakia	-	966
	Slovenia	-	15
	Somalia	887	1 927
	Sri Lanka	-	15
	Sudan, the Republic of the	-	19 605
Tajikistan	-	688	
Timor-Leste	2 347	4 958	
Tunisia	1 879	1 879	
Turkey	1 055	2 410	
Uganda	-	2 962	
Ukraine	-	171	
United Republic of Tanzania	-	72	
Uzbekistan	-	100	
Viet Nam	-	968	
Yemen	-	224	
Zambia	-	2 015	
Zimbabwe	4 440	6 911	
Africa regional	-	3 140	
Arab regional	-	2 235	
Asia regional	462	1 021	
Latin America and Caribbean regional	-	899	
Global	2 643	11 669	
Interregional	-	15 066	
	Subtotal	39 780	222 358
Switzerland	Afghanistan	1 143	22 356
	Albania	869	887
	Algeria	-	911
	Armenia	-	1 009
	Bangladesh	1 948	7 382
	Belarus	-	388
	Benin	159	2 166
	Bhutan	-	15

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
Switzerland (continued)	Bolivia, Plurinational State of	-	442
	Bosnia and Herzegovina	1 418	4 141
	Bulgaria	-	1 752
	Burkina Faso	-	41
	Burundi	189	3 772
	Cambodia	-	107
	Chad	-	943
	Chile	-	20
	Colombia	-	291
	Comoros	-	77
	Congo	-	1 310
	Côte d'Ivoire	100	744
	Cuba	-	1 886
	Democratic People's Republic of Korea	-	751
	Democratic Republic of the Congo	150	1 907
	Djibouti	-	144
	Ecuador	-	90
	Egypt	-	530
	Estonia	-	50
	Ethiopia	543	983
	Gambia	-	1 117
	Georgia	405	2 486
	Ghana	-	550
	Guatemala	-	916
	Guyana	-	148
	Honduras	720	820
	India	-	2 292
	Indonesia	-	933
	Iran, Islamic Republic of	-	40
	Jordan	297	574
	Kenya	-	329
	Korea, Republic of	-	100
	Kosovo*	-	528
	Kyrgyzstan	-	633
	Lao People's Democratic Republic	360	10 395
	Latvia	-	8
	Lebanon	(175)	995
	Liberia	-	257
	Macedonia, the former Yugoslav Republic of	386	4 715
	Madagascar	-	376
	Maldives	-	219
	Mali	210	2 457
	Mexico	-	261
	Moldova, Republic of	-	457
	Mongolia	-	1 427
	Morocco	-	80
	Mozambique	-	3 009
	Myanmar	11	11
	Nepal	278	1 105
	Nicaragua	2 916	9 926
	Niger	101	1 349
	Pakistan	250	14 536
	Peru	320	2 380
Philippines	-	188	
Romania	-	1 154	
Russian Federation	-	516	
Rwanda	-	812	
Serbia	-	3 574	
Somalia	-	859	
South Africa	-	1 044	
Sri Lanka	-	69	
Sudan, the Republic of the	100	533	
Syrian Arab Republic	210	888	
Tajikistan	64	3 736	
Thailand	-	13	
Timor-Leste	-	591	
Tunisia	938	1 206	
Turkey	-	5 756	
Ukraine	5	6 315	
United Republic of Tanzania	-	3 141	
Uzbekistan	-	52	
Venezuela, Bolivarian Republic of	-	13	
Viet Nam	500	6 962	
Yemen	-	35	
Africa regional	-	1 633	
Asia regional	-	1 875	
Europe regional	-	201	
Latin America and Caribbean regional	-	422	
Global	919	10 535	
Interregional	-	12 242	
	Subtotal	15 334	184 889
Syrian Arab Republic	Syrian Arab Republic	49	49
Thailand	Kenya	-	104
	Thailand	163	163
	Timor-Leste	-	25
	Subtotal	163	292

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
The Agency for International Business Cooperation	Georgia	787	787
Timor-Leste international and national	Timor-Leste	-	15
Togo	Angola	-	19
	Togo	11 093	11 687
	Subtotal	11 093	11 706
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	-	20
	Guatemala	-	100
	Indonesia	-	75
	Latin America and Caribbean regional	-	(170)
	Trinidad and Tobago	-	2
	Subtotal	-	27
Tunisia	Occupied Palestinian Territory	-	24
	Tunisia	436	582
	Arab regional	-	179
	Subtotal	436	785
Turkey	Afghanistan	-	5 020
	Albania	-	9
	Georgia	-	20
	Guinea-Bissau	385	385
	Iraq	-	100
	Lithuania	-	3
	Philippines	-	50
	Slovakia	629	2 022
	Turkey	-	(6)
	Ukraine	-	1 500
	Europe regional	-	(122)
	Global	-	187
	Subtotal	1 014	9 168
Turkmenistan	Turkmenistan	179	288
Turks and Caicos	Barbados	-	40
	Jamaica	-	280
	Latin America and Caribbean regional	15	60
	Subtotal	15	380
Ukraine	Ukraine	-	5
United Arab Emirates	Afghanistan	-	50
	Comoros	-	50
	Indonesia	-	3 921
	Iraq	-	975
	Maldives	-	200
	Somalia	300	300
	Sudan, the Republic of the	-	250
	Subtotal	300	5 746
	United Kingdom	Afghanistan	4 838
Albania		-	1 070
Angola		-	2 441
Argentina		-	168
Armenia		-	13
Azerbaijan		-	200
Bangladesh		27 701	158 011
Barbados		-	3 050
Belarus		9	792
Belize		-	34
Bolivia, Plurinational State of		-	5 225
Bosnia and Herzegovina		85	2 550
Botswana		-	15
Brazil		-	2 566
Bulgaria		-	877
Burundi		401	2 399
Cambodia		-	65 162
Cameroon		-	354
Central African Republic		-	1 087
Chad		-	392
China		65	14 758
Colombia		-	691
Congo		-	6 195
Costa Rica		-	456
Côte d'Ivoire		-	719
Cuba		-	82
Cyprus		-	64
Democratic People's Republic of Korea		-	956
Democratic Republic of the Congo		11 529	142 445
Dominica		-	115
Ecuador		-	1
Egypt		-	1 861
El Salvador		-	58
Eritrea		53	223

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Kingdom (continued)	Ethiopia	4 793	14 543
	Fiji	-	1 187
	Gambia	-	599
	Georgia	-	770
	Ghana	-	2 921
	Guatemala	-	201
	Guinea	-	142
	Guinea-Bissau	-	341
	Guyana	491	6 439
	Haiti	-	3 460
	Honduras	-	863
	India	601	25 624
	Indonesia	-	106 331
	Iran, Islamic Republic of	-	507
	Iraq	-	11 496
	Jamaica	391	2 091
	Jordan	-	201
	Kazakhstan	8	986
	Kenya	3 019	17 399
	Kosovo*	-	5 759
	Kyrgyzstan	27	1 691
	Latvia	-	343
	Lebanon	19	817
	Lesotho	-	2 682
	Liberia	-	6 737
	Lithuania	-	8
	Macedonia, the former Yugoslav Republic of	-	607
	Madagascar	-	62
	Malawi	-	12 743
	Maldives	-	1 004
	Mauritius	-	10
	Mexico	-	877
	Moldova, Republic of	-	40
	Mongolia	40	63
	Montenegro	-	499
	Montserrat	-	553
	Mozambique	-	7 034
	Myanmar	7 986	36 919
	Nepal	2 873	50 516
	Nicaragua	-	6 373
	Nigeria	6 339	15 019
	Pakistan	9 424	60 034
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14
	Romania	-	775
	Russian Federation	-	930
	Rwanda	-	26 571
	Sao Tome and Principe	-	148
	Serbia	-	393
Sierra Leone	8 959	30 748	
Slovakia	-	39	
Solomon Islands	-	100	
Somalia	5 058	40 304	
South Africa	-	473	
South Sudan, the Republic of	7 931	7 931	
Sri Lanka	-	1 370	
Sudan, the Republic of the	10 920	119 826	
Swaziland	(4)	197	
Syrian Arab Republic	55	821	
Tajikistan	3 676	22 623	
Thailand	-	10	
Timor-Leste	-	1 078	
Turkey	56	309	
Turkmenistan	-	45	
Uganda	-	600	
Ukraine	-	552	
United Arab Emirates	-	582	
United Republic of Tanzania	(221)	27 261	
Uzbekistan	-	22	
Viet Nam	14	3 110	
Yemen	-	13 028	
Zambia	3 356	3 375	
Zimbabwe	304	3 714	
Africa regional	-	5 989	
Arab regional	-	3 833	
Asia regional	241	3 803	
Latin America and Caribbean regional	-	7 423	
Global	773	25 458	
Interregional	-	6 703	
	Subtotal	121 810	1 327 135
United Nations	Afghanistan	-	1 793
	Albania	838	1 851
	Angola	-	309
	Argentina	-	199
	Armenia	-	579
	Azerbaijan	-	520
	Barbados	-	1 201

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Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations (continued)	Belarus	345	1 029
	Belize	-	98
	Bolivia, Plurinational State of	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Burundi	-	1 568
	Cambodia	-	186
	Cape Verde	-	57
	Central African Republic	-	2
	Chad	-	467
	China	-	269
	Comoros	-	29
	Congo	965	1 984
	Costa Rica	269	503
	Côte d'Ivoire	-	411
	Cuba	-	1 300
	Democratic Republic of the Congo	-	2 600
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	500	501
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	-	1 624
	Fiji	294	62
	Gabon	-	236
	Ghana	513	3 463
	Guinea	-	1 002
	Guinea-Bissau	334	480
	Guyana	277	277
	Haiti	-	500
	India	20	1 076
	Iraq	-	1 190
	Jamaica	-	174
	Jordan	187	187
	Kazakhstan	-	415
	Kenya	-	25
	Kosovo*	-	17 738
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	144	732
	Latvia	-	100
	Lebanon	9	15 796
	Lesotho	72	72
	Liberia	-	11 019
	Lithuania	-	25
	Malawi	-	1 541
	Mali	-	2 067
	Mauritania	-	227
Mexico	63	4 886	
Moldova, Republic of	-	1 890	
Mongolia	292	1 541	
Morocco	-	392	
Mozambique	-	1 855	
Myanmar	351	728	
Namibia	-	709	
Nepal	-	467	
Nicaragua	-	3	
Nigeria	-	2 859	
Occupied Palestinian Territory	(30)	928	
Pakistan	-	1 444	
Panama	-	5	
Paraguay	16	16	
Peru	-	25	
Philippines	-	27	
Poland	-	85	
Romania	-	215	
Russian Federation	457	2 191	
Rwanda	-	326	
Senegal	-	1 990	
Serbia	-	23 892	
Sierra Leone	-	3 000	
Slovakia	564	2 325	
Solomon Islands	-	1 308	
Somalia	-	1 256	
South Africa	(14)	1 106	
Sri Lanka	-	396	
Sudan, the Republic of the	-	2 945	
Swaziland	-	288	
Syrian Arab Republic	-	2	
Tajikistan	-	871	
Thailand	181	1 787	
Timor-Leste	448	7 226	
Tonga	-	5	
Trinidad and Tobago	-	300	
Tunisia	-	50	
Turkey	-	25	
Turkmenistan	-	18	
Uganda	-	3 799	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011	
United Nations (continued)	Ukraine	-	1 224	
	United Republic of Tanzania	-	2 147	
	Uruguay	-	110	
	Venezuela, Bolivarian Republic of	-	186	
	Viet Nam	-	994	
	Yemen	-	487	
	Zimbabwe	-	1 049	
	Africa regional	-	9 633	
	Arab regional	-	24	
	Asia regional	-	1 544	
	Latin America and Caribbean regional	-	1 897	
	Global	1 264	3 531	
	Interregional	-	378	
	Subtotal	8 359	175 648	
United Nations Assistance Mission in Kabul (UNAMA-Kabul)	Afghanistan	-	5 752	
United Nations Association	Cambodia	-	774	
	Ethiopia	-	77	
	Mozambique	-	227	
	Subtotal	-	1 078	
United Nations Capital Development Fund (UNCDF)	Afghanistan	-	10	
	Dominican Republic	-	30	
	Egypt	-	30	
	Kenya	-	29	
	Lebanon	-	30	
	Mexico	-	30	
	Morocco	-	30	
	Nicaragua	-	7	
	Nigeria	-	30	
	Pakistan	-	30	
	Peru	-	25	
	Poland	-	31	
	Russian Federation	-	30	
	Viet Nam	-	379	
	Subtotal	-	721	
United Nations Centre for Human Settlements (Habitat) (UNCHS)	Afghanistan	-	772	
	Bangladesh	-	100	
	Barbados	-	46	
	Bhutan	-	23	
	Bolivia, Plurinational State of	-	122	
	British Virgin Islands	-	71	
	Burkina Faso	-	102	
	Cape Verde	-	91	
	Chile	-	260	
	Costa Rica	-	754	
	Dominica	-	50	
	Ecuador	-	115	
	Egypt	-	80	
	Guyana	-	57	
	Indonesia	-	275	
	Iran, Islamic Republic of	-	44	
	Iraq	-	10	
	Jamaica	-	40	
	Lao People's Democratic Republic	-	62	
	Lebanon	-	1	
	Liberia	1	1	
	Maldives	63	63	
	Mexico	-	22	
	Montserrat	-	51	
	Myanmar	-	45	
	Nepal	-	50	
	United Nations Centre for Human Settlements (Habitat) (UNCHS) (continued)	Nicaragua	-	120
		Nigeria	-	5
		Peru	-	254
		Philippines	-	127
		Poland	-	105
		Qatar	-	10
		Russian Federation	1	15
Saint Vincent and the Grenadines		-	40	
Sierra Leone		-	46	
Sri Lanka		-	2	
Thailand		-	130	
Uganda		-	409	
United Arab Emirates		-	132	
Vanuatu		-	13	
Venezuela, Bolivarian Republic of		-	6	
Latin America and Caribbean regional		-	770	
		Subtotal	65	5 491
United Nations Children's Fund (UNICEF)		Afghanistan	-	7
		Albania	-	40
	Algeria	-	5	
	Angola	-	15	
	Argentina	-	15	
	Armenia	-	5	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Children's Fund (UNICEF) (continued)	Belarus	-	74
	Bhutan	(1)	28
	Bolivia, Plurinational State of	-	192
	Bosnia and Herzegovina	6	6
	Brazil	-	19
	Bulgaria	-	221
	Burkina Faso	-	50
	Burundi	-	69
	Cambodia	-	99
	Cameroon	-	13
	China	-	310
	Colombia	51	73
	Comoros	9	114
	Costa Rica	-	37
	Côte d'Ivoire	-	55
	Croatia	5	40
	Democratic Republic of the Congo	11	36
	Dominican Republic	39	194
	Ecuador	-	290
	Egypt	-	70
	Eritrea	-	240
	Ethiopia	-	679
	Fiji	43	63
	Gabon	81	81
	Gambia	-	34
	Georgia	9	9
	Ghana	-	15
	Guatemala	60	226
	Guyana	-	5
	Haiti	-	52
	Honduras	39	49
	India	80	1 105
	Indonesia	-	449
	Iraq	-	66
	Jamaica	-	3
	Jordan	-	46
	Kazakhstan	-	25
	Kenya	-	19
	Kosovo*	22	28
	Kyrgyzstan	5	181
	Lao People's Democratic Republic	15	174
	Lebanon	21	73
	Lesotho	5	232
	Liberia	47	47
	Lithuania	-	60
	Macedonia, the former Yugoslav Republic of	(7)	83
	Madagascar	50	50
Malawi	44	216	
Malaysia	10	117	
Maldives	3	250	
Mali	-	300	
Mauritania	-	4	
Mexico	-	482	
Moldova, Republic of	29	96	
Mongolia	-	12	
Mozambique	-	360	
Namibia	-	81	
Nepal	-	435	
Nicaragua	(20)	531	
Niger	-	178	
Nigeria	-	30	
Pakistan	-	10	
Panama	-	32	
Papua New Guinea	-	514	
Paraguay	-	6	
Peru	3	42	
Philippines	-	20	
Qatar	-	130	
Russian Federation	7	196	
Rwanda	-	45	
Sao Tome and Principe	-	5	
Senegal	20	20	
Serbia	10	70	
Sierra Leone	-	7	
Slovakia	-	43	
Somalia	1 006	4 443	
South Africa	-	15	
Sri Lanka	3	229	
Sudan, the Republic of the	-	414	
Syrian Arab Republic	-	28	
Tajikistan	42	144	
Thailand	-	89	
Trinidad and Tobago	-	28	
Tunisia	-	24	
Turkmenistan	-	58	
Ukraine	-	5	
United Arab Emirates	-	320	
United Republic of Tanzania	5	1 046	
Uzbekistan	40	102	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Children's Fund (UNICEF) (continued)	Venezuela, Bolivarian Republic of	32	97
	Zambia	-	25
	Zimbabwe	291	370
	Arab regional	-	10
	Asia regional	-	30
	Latin America and Caribbean regional	-	15
	Global	39	327
	Interregional	-	349
	Subtotal	2 154	18 571
United Nations Convention to Combat Desertification (UNCCD)	Botswana	-	20
	Eritrea	-	75
	Lebanon	-	10
	Subtotal	-	105
United Nations Democracy Fund (UNDEF)	Afghanistan	-	337
	Bahrain	-	275
	Benin	-	350
	Bhutan	81	218
	Bolivia, Plurinational State of	-	683
	Bulgaria	-	113
	Burundi	-	302
	Cambodia	-	291
	Cameroon	-	364
	Chile	-	350
	China	200	588
	Colombia	-	271
	Congo	-	598
	Costa Rica	-	300
	Croatia	-	235
	El Salvador	-	291
	Fiji	-	397
	Gambia	-	350
	Ghana	-	270
	Guatemala	-	496
	Guinea	-	388
	Guinea-Bissau	-	349
	India	-	245
	Indonesia	-	208
	Kazakhstan	62	420
	Kenya	-	350
	Kosovo*	102	417
	Liberia	-	470
	Macedonia, the former Yugoslav Republic of	-	350
	Madagascar	-	414
	Malawi	-	234
	Mali	-	664
	Mongolia	-	238
	Montenegro	-	250
	Namibia	-	245
	Nepal	-	350
	Niger	-	349
	Nigeria	-	350
	Occupied Palestinian Territory	-	312
	Papua New Guinea	-	224
	Philippines	-	349
	Romania	-	509
	Russian Federation	-	350
	Rwanda	-	619
	Sao Tome and Principe	-	340
	Senegal	-	259
	Serbia	-	340
	Sierra Leone	-	350
	Slovenia	-	340
	Thailand	-	230
	Timor-Leste	-	350
	Togo	-	303
	Trinidad and Tobago	-	262
	Uganda	72	809
Ukraine	-	217	
Zambia	-	350	
Zimbabwe	-	557	
Asia regional	-	694	
Latin America and Caribbean regional	-	350	
Global	25	605	
	Subtotal	542	22 089
United Nations Department of Economic and Social Affairs (UNDESA)	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Cambodia	-	5 537
	Colombia	-	122
	Cuba	-	701
	Iraq	-	130
	Panama	-	155
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	-	2 446
	Tajikistan	-	30

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Department of Economic and Social Affairs (UNDESA) (continued)	Trinidad and Tobago	-	100
	Yemen	-	47
	Global	-	23
	Subtotal	-	11 429
United Nations Development Fund for Women (UNIFEM)	Azerbaijan	-	8
	Colombia	-	61
	Costa Rica	-	91
	Ecuador	15	25
	Egypt	-	27
	El Salvador	-	(86)
	Fiji	-	3
	Guatemala	-	(124)
	Honduras	27	120
	India	-	5
	Jordan	(9)	(3)
	Kazakhstan	-	9
	Kenya	-	5
	Kosovo*	2	2
	Kyrgyzstan	5	86
	Lao People's Democratic Republic	43	83
	Lesotho	97	97
	Liberia	43	197
	Mali	-	26
	Mauritania	-	25
	Moldova, Republic of	26	162
	Morocco	-	50
	Nicaragua	-	196
	Nigeria	-	10
	Occupied Palestinian Territory	486	486
	Panama	-	91
	Paraguay	-	5
	Peru	-	1
	Philippines	-	2
	Russian Federation	3	3
	Slovenia	-	112
	South Africa	-	150
	Sri Lanka	33	33
	Syrian Arab Republic	-	57
	Tajikistan	7	32
	Thailand	-	215
Turkey	-	33	
United Republic of Tanzania	15	15	
Asia regional	173	203	
Latin America and Caribbean regional	-	1 032	
Global	-	367	
Subtotal	966	3 912	
United Nations Development Programme (UNDP)	Afghanistan	-	(96)
	Albania	-	2 160
	Argentina	-	43
	Armenia	1	1
	Azerbaijan	-	(13)
	Bhutan	8	519
	Bolivia, Plurinational State of	-	149
	Bosnia and Herzegovina	-	809
	Bulgaria	-	107
	Burundi	81	25 912
	Central African Republic	-	802
	Colombia	-	561
	Congo	-	7 756
	Côte d'Ivoire	-	6 200
	Democratic Republic of the Congo	-	15 916
	Dominican Republic	-	13
	Egypt	-	55
	El Salvador	-	673
	Ethiopia	-	100
	Fiji	-	469
	Ghana	-	102
	Grenada	-	621
	Guatemala	15	17
	Guinea	-	963
	Guinea-Bissau	-	2 882
	Haiti	-	510
	Honduras	-	2 280
	India	(1)	(3)
	Indonesia	-	(4)
	Iraq	-	648
	Jordan	-	5
	Kazakhstan	-	404
	Kenya	-	1 843
	Kyrgyzstan	-	73
	Lebanon	-	7 525
	Liberia	43	2 163
Libya	-	(523)	
Malawi	-	(96)	
Malaysia	38	53	
Maldives	-	(7)	
Mali	(8)	(119)	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Development Programme (UNDP) (continued)	Mauritania	(8)	(8)
	Morocco	(13)	148
	Mozambique	-	1 805
	Namibia	-	43
	Nepal	-	2 154
	Nicaragua	-	29
	Nigeria	-	68
	Office of Finance and Administration	-	(11)
	Panama	140	948
	Papua New Guinea	17	9
	Paraguay	50	93
	Peru	5	531
	Philippines	-	(649)
	Russian Federation	1	24
	Rwanda	-	2 759
	Sao Tome and Principe	-	10
	Saudi Arabia	-	328
	Sierra Leone	-	25 303
	Solomon Islands	-	(42)
	Somalia	-	690
	South Africa	495	548
	Sri Lanka	6	8
	Sudan, the Republic of the	1	148 473
	Syrian Arab Republic	-	(50)
	Tajikistan	1	1
	Thailand	-	28
	Timor-Leste	-	45
	Trinidad and Tobago	-	(32)
	Tunisia	-	14
	United Arab Emirates	-	19
United Republic of Tanzania	(8)	5 630	
Uruguay	-	1 021	
Venezuela, Bolivarian Republic of	-	1 930	
Viet Nam	-	8 429	
Zimbabwe	100	2 877	
Africa regional	-	4	
Arab regional	-	(80)	
Latin America and Caribbean regional	36	66	
Global	45	165	
	Subtotal	1 045	284 801
United Nations Educational, Scientific and Cultural Organization (UNESCO)	Afghanistan	-	10
	Algeria	-	18
	Argentina	-	64
	Azerbaijan	-	84
	Burkina Faso	-	30
	Comoros	-	2
	Congo	-	25
	Croatia	27	27
	Dominican Republic	183	198
	Ecuador	-	5
	Egypt	-	303
	Ethiopia	-	18
	India	-	78
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Jordan	-	31
	Kazakhstan	-	5
	Kyrgyzstan	-	67
	Lebanon	5	988
	Liberia	4	4
	Mauritius	6	118
	Moldova, Republic of	4	9
	Namibia	-	3
	Nicaragua	-	10
	Pakistan	-	56
	Peru	-	1
	Russian Federation	9	49
	Samoa	-	5
	Syrian Arab Republic	-	70
	Thailand	-	15
Ukraine	-	53	
United Republic of Tanzania	-	25	
Uruguay	-	12	
Uzbekistan	-	3	
Venezuela, Bolivarian Republic of	-	12	
Zimbabwe	5	5	
Africa regional	-	100	
Asia regional	-	52	
Global	2	26	
	Subtotal	245	2 631
United Nations Environment Programme (UNEP)	Albania	-	48
	Bolivia, Plurinational State of	-	331
	Botswana	(1)	35
	China	-	15
	Democratic Republic of the Congo	299	299
	Dominican Republic	147	147
Guatemala	85	121	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Environment Programme (UNEP) (continued)	Honduras	-	11
	Indonesia	154	168
	Jamaica	-	265
	Kenya	-	554
	Kyrgyzstan	177	287
	Lao People's Democratic Republic	79	246
	Lebanon	354	429
	Mali	200	1 049
	Mauritania	-	663
	Morocco	-	306
	Mozambique	291	1 788
	Nicaragua	-	133
	Pakistan	-	16
	Paraguay	72	376
	Peru	-	11
	Romania	-	2
	Russian Federation	1	22
	Rwanda	-	1 475
	Slovakia	-	141
	Thailand	-	88
	Tunisia	-	65
	Uganda	250	250
	United Republic of Tanzania	61	1 211
Uruguay	9	124	
Asia regional	-	30	
Latin America and Caribbean regional	18	623	
Global	4 267	13 918	
Interregional	-	75	
	Subtotal	6 463	25 322
United Nations Foundation	Arab Regional	-	(85)
United Nations Global Compact	Global	17	17
United Nations High Commissioner for Human Rights (UNHCHR)	Afghanistan	-	40
	Bolivia, Plurinational State of	-	2
	Central African Republic	-	25
	Chad	-	166
	Ecuador	-	22
	Ethiopia	-	102
	Guyana	-	13
	Haiti	326	326
	Honduras	-	386
	Indonesia	-	262
	Kenya	-	250
	Kyrgyzstan	15	77
	Lebanon	2	26
	Mauritania	-	20
	Moldova, Republic of	5	8
	Mongolia	-	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	-	410
	Russian Federation	24	67
	Tajikistan	118	593
	Thailand	-	239
Timor-Leste	300	1 161	
Turkmenistan	-	129	
Uganda	-	226	
Arab regional	(45)	152	
Asia regional	8	18	
Global	50	50	
	Subtotal	803	5 151
United Nations Industrial Development Organization (UNIDO)	Algeria	-	1 000
	Argentina	-	860
	Bolivia, Plurinational State of	-	2
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Kyrgyzstan	1	2
	Lebanon	-	1
	Qatar	-	4
	Tunisia	-	58
Interregional	-	75	
	Subtotal	1	1 881
United Nations Information Center (UNIC)	Bolivia, Plurinational State of	-	15
	India	-	3
	Namibia	-	1
	Russian Federation	4	37
	Subtotal	4	56
United Nations Institute for Training and Research (UNITAR)	Honduras	-	35

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Interim Administration in Kosovo (UNMIK-Kosovo)	Kosovo*	-	107
United Nations International Strategy for Disaster Reduction (UNISDR)	Comoros	48	243
	India	35	1 628
	Indonesia	-	367
	Kazakhstan	-	13
	Madagascar	-	412
	Mauritius	-	458
	Mozambique	62	268
	Nepal	20	20
	Pakistan	15	568
	Somalia	-	76
	Sri Lanka	-	699
Thailand	-	30	
Asia regional	40	1 047	
	Subtotal	220	5 829
United Nations Interregional Crime and Justice Research Institute (UNICRI)	Kyrgyzstan	-	4
United Nations Office for Project Services (UNOPS)	Peru	1	1
	Slovakia	250	250
	Somalia	-	398
	Sri Lanka	6	47
	Subtotal	257	696
United Nations Office for the Humanitarian Affairs (UNOCHA)	Bangladesh	-	4 462
	Belarus	-	110
	Bhutan	749	1 213
	Bolivia, Plurinational State of	-	100
	Central African Republic	-	1 839
	Chad	-	1 037
	Chile	-	529
	China	-	3 541
	Comoros	-	40
	Congo	-	1 153
	Côte d'Ivoire	-	1 199
	Cuba	-	1 342
	Democratic Republic of the Congo	-	1 145
	Djibouti	-	272
	Dominican Republic	-	652
	El Salvador	286	816
	Eritrea	-	3 351
	Ethiopia	800	817
	Guinea-Bissau	-	317
	Haiti	2 059	9 287
	Indonesia	-	3 515
	Iraq	-	1 560
	Kyrgyzstan	-	18
	Lao People's Democratic Republic	-	404
	Lebanon	-	1 116
	Macedonia, the former Yugoslav Republic of	-	5
	Madagascar	-	60
	Maldives	-	394
	Mauritius	-	59
	Mongolia	-	1 524
	Myanmar	655	2 305
	Nicaragua	207	1 998
	Pakistan	-	2 250
	Paraguay	-	90
	Peru	-	300
	Philippines	-	558
	Russian Federation	-	119
	Somalia	1 000	7 480
	Sri Lanka	-	1 608
	Sudan, the Republic of the	-	6 240
	Syrian Arab Republic	321	521
	Tajikistan	-	2 172
	Thailand	-	170
Ukraine	-	110	
Yemen	-	484	
	Subtotal	6 077	68 282
United Nations Office in Geneva (UNOG)	Bolivia, Plurinational State of	-	1
	Bosnia and Herzegovina	-	10
	Congo	-	48
	Côte d'Ivoire	-	18
	Maldives	-	10 915
	Mauritius	-	1 866
	Mongolia	-	(1)
	Russian Federation	-	6
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
Global	-	30	
	Subtotal	-	17 131
United Nations Office of the Humanitarian Coordinator for Iraq (UNOHC)	Iraq	-	258

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Office of the Special Coordinator for Lebanon (UNOSCL)	Lebanon	-	16
United Nations Office on Drugs and Crime (UNODC)	Afghanistan	-	10
	Bolivia, Plurinational State of	-	35
	Costa Rica	-	10
	India	(1)	2
	Jamaica	-	132
	Kosovo*	1	1
	Kyrgyzstan	-	173
	Lao People's Democratic Republic	3	3
	Lebanon	-	1
	Maldives	-	10
	Namibia	-	1
	Nicaragua	-	7
	Nigeria	-	10
	Panama	-	37
	Peru	2	24
	Russian Federation	2	23
	Somalia	1 271	1 271
	Thailand	-	865
	Uzbekistan	-	40
	Asia regional	-	50
	Subtotal	1 278	2 705
United Nations Political Office for Somalia (UNPOS)	Somalia	1 466	1 466
United Nations Population Fund (UNFPA)	Albania	-	27
	Algeria	-	5
	Armenia	-	27
	Azerbaijan	-	50
	Bhutan	-	3
	Bolivia, Plurinational State of	-	20
	Cambodia	21	141
	Chile	-	22
	China	-	144
	Democratic Republic of the Congo	-	15
	Dominican Republic	2	64
	Ecuador	-	9
	Egypt	-	153
	El Salvador	-	100
	Eritrea	245	340
	Ethiopia	-	(62)
	Fiji	-	10
	Georgia	6	6
	Ghana	-	92
	Guatemala	15	20
	Haiti	215	223
	Honduras	-	20
	India	19	55
	Indonesia	-	130
	Jordan	72	131
	Kazakhstan	-	31
	Kosovo*	14	20
	Kyrgyzstan	4	343
	Lao People's Democratic Republic	-	59
	Latvia	-	51
	Lebanon	15	21
	Lesotho	-	10
	Liberia	1 146	2 018
	Lithuania	-	50
	Macedonia, the former Yugoslav Republic of	-	4
	Malawi	30	50
	Malaysia	10	21
	Maldives	20	249
	Mali	-	110
	Mauritania	-	15
	Moldova, Republic of	12	16
	Morocco	-	60
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	-	131
	Nigeria	-	6
	Occupied Palestinian Territory	400	400
	Papua New Guinea	103	251
	Paraguay	-	2
	Peru	-	23
	Philippines	-	60
	Romania	-	5
	Russian Federation	6	233
	Serbia	13	16
	Somalia	-	206
	South Africa	-	10
	Sri Lanka	-	24
	Sudan, the Republic of the	-	98
	Syrian Arab Republic	50	130
	Tajikistan	-	77
	Thailand	-	121
	Trinidad and Tobago	-	8

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
United Nations Population Fund (UNFPA) (continue)	Tunisia	-	11
	Turkey	164	164
	Turkmenistan	-	17
	United Republic of Tanzania	-	622
	Venezuela, Bolivarian Republic of	21	197
	Viet Nam	-	49
	Zimbabwe	-	94
	Africa regional	-	54
	Arab regional	-	910
	Asia regional	97	482
	Global	256	476
	Interregional	-	30
	Subtotal	2 956	9 974
United Nations Sports for Development and Peace (UNOSDP)	Burundi	57	57
United Nations Sudano-Sahelian Office (UNSO)	Argentina	-	198
	Paraguay	-	5
	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	-	3 025
United Nations University	Malaysia	5	10
United Nations Volunteers (UNV)	Cape Verde	-	100
	Latin America and Caribbean regional	-	50
	Subtotal	-	150
United Nations Water	Global	79	79
United States of America	Afghanistan	(2063)	298 537
	Albania	-	1 000
	Angola	-	3 963
	Argentina	-	500
	Armenia	226	2 109
	Azerbaijan	-	1 821
	Bangladesh	-	4 099
	Barbados	-	516
	Belarus	1 946	2 624
	Belize	99	99
	Benin	-	564
	Bolivia, Plurinational State of	-	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888
	Burkina Faso	-	500
	Burundi	-	5 702
	Cambodia	-	2 155
	Cameroon	-	310
	Cape Verde	-	28
	Central African Republic	-	298
	Chad	1 132	3 052
	China	-	125
	Colombia	-	1 402
	Comoros	-	95
	Congo	276	2 776
	Costa Rica	-	35
	Côte d'Ivoire	-	630
	Cyprus	6 929	125 337
	Democratic Republic of the Congo	3 999	3 999
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	-	2 327
	El Salvador	36	250
	Equatorial Guinea	-	23
	Eritrea	-	6 257
	Ethiopia	-	3 131
	Gambia	-	48
	Georgia	3 537	6 205
	Ghana	-	1 185
	Grenada	-	400
	Guatemala	3 249	32 507
	Guinea	-	2 200
	Guinea-Bissau	-	1 090
	Guyana	-	23
	Haiti	2 489	36 931
	Honduras	979	979
India	-	10 506	
Indonesia	1 000	1 850	
Iran, Islamic Republic of	-	1 000	
Iraq	-	14 530	
Jamaica	-	1 455	
Jordan	-	772	
Kazakhstan	-	30	
Kenya	-	9 220	
Kosovo*	110	1 339	
Latvia	-	750	
Lesotho	1 050	1 500	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011	
United States of America (continued)	Liberia	-	16 180	
	Macedonia, the former Yugoslav Republic of	36	356	
	Madagascar	-	1 000	
	Malawi	-	1 806	
	Mali	475	1 121	
	Marshall Islands	-	168	
	Mauritania	282	626	
	Moldova, Republic of	-	6 396	
	Mongolia	-	1 723	
	Montenegro	-	25	
	Mozambique	-	1 000	
	Myanmar	2 109	5 953	
	Namibia	-	415	
	Nepal	-	595	
	Nicaragua	-	785	
	Niger	-	1 074	
	Pakistan	4 000	8 756	
	Papua New Guinea	-	450	
	Paraguay	-	7	
	Peru	-	1 917	
	Poland	-	370	
	Romania	-	1 025	
	Russian Federation	368	3 452	
	Rwanda	-	827	
	Sao Tome and Principe	-	150	
	Serbia	-	66	
	Sierra Leone	-	628	
	Slovakia	-	25	
	Slovenia	-	50	
	Somalia	1 800	30 030	
	South Sudan, the Republic of	1 400	13 151	
	Sri Lanka	-	220	
	Sudan, the Republic of the	1 052	1 052	
	Swaziland	-	6	
	Tajikistan	-	4 259	
	Thailand	453	1 479	
	Timor-Leste	-	1 812	
	Togo	-	423	
	Toukai	-	104	
	Trust Territory of the Pacific Islands	-	56	
	Tunisia	637	637	
	Turkmenistan	-	347	
	Uganda	-	149	
	Ukraine	-	6 743	
	United Republic of Tanzania	38	63	
	Uruguay	-	2 346	
	Uzbekistan	-	55	
	Viet Nam	-	3 114	
	Yemen	-	3 964	
	Zambia	1 500	2 700	
	Zimbabwe	500	1 466	
	Africa regional	-	10 391	
	Arab regional	868	8 640	
	Asia regional	-	411	
	Europe regional	-	4 965	
	Latin America and Caribbean regional	-	6 316	
	Global	560	1 416	
	Interregional	-	1 736	
		Subtotal	41 072	767 583
	Universal Postal Union (UPU)	Armenia	-	83
Uzbekistan	Global	-	(3)	
Vanuatu	Viet Nam	-	15	
Venezuela, Bolivarian Republic of	Egypt	-	10	
	Latvia	-	1	
	Uruguay	-	2 000	
	Latin America and Caribbean regional	-	1 097	
	Subtotal	-	3 108	
West African Development Bank	Africa regional	-	533	
World Bank	Afghanistan	-	500	
	Angola	400	500	
	Armenia	-	15	
	Belarus	-	7	
	Bhutan	-	1 851	
	Bolivia, Plurinational State of	-	944	
	Bosnia and Herzegovina	-	427	
	Brazil	-	172	
	Cameroon	-	1 169	
	Central African Republic	-	11 988	
	Chile	-	10	
	Colombia	-	15	
	Comoros	-	50	
	Congo	20	1 585	
	Costa Rica	-	161	

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
World Bank (continued)	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Ethiopia	-	20
	Gambia	-	210
	Haiti	-	2 594
	Honduras	-	3 272
	India	-	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240
	Kazakhstan	-	7 947
	Kyrgyzstan	-	33
	Lebanon	-	50
	Lesotho	-	432
	Liberia	483	13 734
	Macedonia, the former Yugoslav Republic of	-	249
	Malaysia	-	116
	Mauritania	-	511
	Morocco	-	53
	Mozambique	-	4 700
	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	-	199
	Paraguay	-	1 222
	Peru	-	360
	Russian Federation	-	8
	Serbia	-	1 000
	Slovakia	50	50
	Somalia	-	3 639
	South Africa	(41)	(41)
	Sri Lanka	-	1 005
	Sudan, the Republic of the	-	5 812
	Tajikistan	-	466
	Timor-Leste	-	493
	Togo	-	196
	Turkey	-	(7)
	Ukraine	-	40
	Uruguay	-	(1)
	Uzbekistan	370	1 828
	Venezuela, Bolivarian Republic of	-	1 839
	Viet Nam	-	170
Zambia	-	406	
Zimbabwe	105	1 180	
Africa regional	-	2 804	
Arab regional	(1)	3 205	
Asia regional	-	(358)	
Europe regional	-	1 855	
Latin America and Caribbean regional	-	6 932	
Global	381	5 377	
Interregional	-	585	
	Subtotal	1 767	96 376
World Food Programme (WFP)	Afghanistan	-	726
	Albania	-	1
	Benin	14	14
	Bhutan	(2)	5
	Bolivia, Plurinational State of	-	10
	Burundi	-	31
	Central African Republic	-	40
	Congo	-	10
	Côte d'Ivoire	-	9
	Dominican Republic	1	13
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	-	113
	Ghana	-	4
	Guatemala	-	9
	Haiti	-	400
	Honduras	-	298
	India	(1)	18
	Jordan	-	1
	Kyrgyzstan	12	24
	Lesotho	-	9
	Liberia	83	83
	Malawi	-	10
	Mali	-	15
	Myanmar	34	34
	Nicaragua	-	6
	Niger	-	5
	Peru	7	48
	Russian Federation	-	24
	Rwanda	-	11
Somalia	14	266	
Sri Lanka	2	30	
Sudan, the Republic of the	-	606	
Syrian Arab Republic	-	15	
United Republic of Tanzania	-	83	
Arab regional	-	10	
Interregional	-	9	
	Subtotal	164	4 495

Table 9 (continued)

Donor	Programme country/region	Amount in 2011	Cumulative amount 1975-2011
World Health Organization (WHO)	Albania	-	3
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100
	Bolivia, Plurinational State of	-	4
	Botswana	-	262
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	37	289
	Cuba	-	100
	Dominican Republic	9	42
	Ethiopia	-	3
	Ghana	-	4
	Guatemala	-	15
	Guyana	-	10
	Honduras	-	100
	India	10	168
	Indonesia	-	75
	Jordan	-	3
	Kenya	-	359
	Kosovo*	9	11
	Kyrgyzstan	2	32
	Lao People's Democratic Republic	-	121
	Lebanon	-	4
	Lesotho	-	16
	Liberia	23	27
	Lithuania	-	50
	Macedonia, the former Yugoslav Republic of	-	8
	Moldova, Republic of	8	33
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(4)
	Nicaragua	-	42
	Nigeria	-	15
	Occupied Palestinian Territory	-	704
	Pakistan	-	50
	Papua New Guinea	-	46
	Peru	3	23
	Philippines	-	5
	Romania	-	30
	Russian Federation	8	184
	Rwanda	-	4
	Senegal	-	(100)
	Serbia	-	25
	Somalia	-	234
	South Africa	2	123
	Sri Lanka	1	40
	Thailand	-	(48)
	Tunisia	-	(50)
	Turkmenistan	-	38
	Ukraine	-	36
	United Republic of Tanzania	-	223
	Uzbekistan	-	35
	Venezuela, Bolivarian Republic of	-	(11)
	Yemen	-	53
	Zimbabwe	-	29
Africa regional	-	30	
Arab regional	-	20	
Asia regional	-	61	
Global	-	91	
	Subtotal	112	4 553
World Meteorological Organization (WMO)	Mauritius	-	43
	Russian Federation	-	137
	Subtotal	-	180
World Tourism Organization (WTO)	Ecuador	-	224
	Nicaragua	-	11
	Subtotal	-	235
Grand total		2 018 021	13 503 912

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 10. Local office costs obligations: 2011 shortfall

Region	Country	Dollars
Africa	Benin	186 130
	Botswana	709 908
	Burkina Faso	178 049
	Burundi	45 079
	Cameroon	304 029
	Cape Verde	369 065
	Central African Republic	129 117
	Chad	193 899
	Comoros	179 010
	Congo	198 450
	Cote d'Ivoire	225 281
	Democratic Republic of the Congo	343 164
	Equatorial Guinea	566 089
	Gabon	617 555
	Gambia	141 831
	Guinea	144 099
	Guinea-Bissau	258 038
	Kenya	2 697
	Liberia	228 811
	Madagascar	20 324
	Malawi	117 510
	Mali	11 728
	Mauritania	199 902
	Mauritius	311 482
	Mozambique	235 977
	Namibia	679 617
	Nigeria	478 274
	Sao Tome & Principe	64 107
	Sierra Leone	104 773
	South Sudan, the Republic of	296 379
	Swaziland	594 346
	Uganda	291 976
	Zambia	412 088
	Africa subtotal	8 838 784
Asia and the Pacific	Afghanistan	304 124
	Bhutan	98 114
	Cook Islands	8 791
	East Timor	123 167
	Iran, Islamic Republic of	727 427
	Kiribati	56 980
	Maldives	115 493
	Myanmar	138 817
	Nauru	12 210
	Niue	19 822
	Papua New Guinea	214 132
	Samoa	72 120
	Solomon Islands	191 291
	Sri Lanka-Colombo	104 448
	Thailand	26 520
	Tokelau	42 288
	Tuvalu	36 630
	Vanuatu	48 840
	Vietnam	112 078
	Asia and the Pacific subtotal	2 453 292

Table 10 (continued)

Region	Country	Dollars
Europe and the CIS	Azerbaijan	194 013
	Belarus	4 024
	Bosnia-Herzegovina	525 216
	Croatia	413 900
	Kazakhstan	415 208
	Macedonia, the former Yugoslav Republic of	566 594
	Montenegro	398 983
	Serbia	507 105
	Europe subtotal	3 025 043
Arab States	Algeria	767 743
	Iraq	227 247
	Jordan	20 512
	Lebanon	1 188 036
	Sudan, the Republic of the	219 163
	Somalia	374 529
	Syrian Arab Republic	54 117
	Tunisia	391 082
	Yemen	120 210
		Arab States subtotal
Latin America and the Caribbean	Argentina	102 080
	Bolivia, Plurinational State of	240 908
	Chile	169 879
	Colombia	752 416
	Cuba	422 270
	Dominica	47 906
	Dominican Republic	488 077
	Ecuador	495 186
	El Salvador	299 068
	Belize	101
	Grenada	59 882
	Honduras	302 464
	Jamaica	465 315
	Montserrat	16 634
	Paraguay	243 464
	Peru	501 009
	Saint Lucia	34 599
	St Vincent & Grenadines	79 843
	Suriname	143 108
	Uruguay	10
	Latin America subtotal	4 864 219
	Grand total	22 543 978

Table 11. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December										
	Housing			Office premises			Support services related to housing loan reserve		Total	
	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010
Income										
Rental income	(1 473)	678	119	373	-	-	(1 354)	1 051		
Other income	11	5	-	-	71	91	82	96		
Total income	(1 462)	683	119	373	71	91	(1 272)	1 147		
Expenditure										
Repairs and maintenance	346	670	-	-	-	-	346	670		
Biennial support budget expenditures	-	-	-	-	-	-	-	-		
Miscellaneous expenditures	-	-	-	-	-	-	-	-		
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-	-		
Total expenditures	346	670	-	-	-	-	346	670		
Excess/(shortfall) of income over expenditures	(1 808)	13	119	373	71	91	(1 618)	477		
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-		
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-	-		
Fund balances, 1 January	(185)	(198)	(559)	(932)	1 869	1 778	1 125	648		
Fund balances, 31 December	(1 993)	(185)	(440)	(559)	1 940	1 869	(493)	1 125		

Table 11 (continued)

Assets, liabilities and reserve balances as of 31 December									
	Housing		Office premises		Support services related to housing loan reserve		Total		
	2011	2010	2011	2010	2011	2010	2011	2010	
Assets									
Due from (to) UNDP - regular resources to									
Reserve for field accommodation	11 627	-	(11 883)	-	1 937	-	1 681	-	-
Long-term accounts receivable	-	169	-	-	-	-	-	169	-
Loans to governments	806	806	-	-	-	-	806	806	-
Construction costs	13 880	16 353	24 993	26 566	-	2	38 873	42 921	-
Capitalized rehabilitation	302	438	-	-	-	-	302	438	-
Household appliance rental scheme	-	-	-	-	-	-	-	-	-
Allowance for write-down	(3 627)	(3 627)	(6 000)	(6 000)	-	-	(9 627)	(9 627)	-
Total assets	22 988	14 139	7 110	20 566	1 937	2	32 035	34 707	-
Liabilities									
Unliquidated obligations	-	17	-	-	-	-	-	-	17
Accounts payable	(19)	(5)	3	9	(3)	(1)	(19)	3	-
Due to (from) UNDP regular resources by									
Reserve for field accommodation	-	(10 688)	-	13 181	-	(1 866)	-	627	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 547	7 935	-	-	7 547	7 935	-
Deferred income	-	-	-	-	-	-	-	-	-
Total liabilities	(19)	(10 676)	7 550	21 125	(3)	(1 867)	7 528	8 582	-
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000	-
Unexpended resources	(1 993)	(185)	(440)	(559)	1 940	1 869	(493)	1 125	-
Total liabilities and fund balance	22 988	14 139	7 110	20 566	1 937	2	32 035	34 707	-

**Table 12: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2011**
(in dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	196	-	-	16	-	16	(180)	-
Japan	Afghanistan	21	-	-	-	-	-	-	21
Govt of Afghanistan	Afghanistan	1	-	(1)	-	-	-	-	-
Italy	Afghanistan	1	-	(1)	-	-	-	-	-
Sweden	Afghanistan	-	-	-	-	-	-	-	-
United Kingdom	Afghanistan	(65)	-	-	-	-	-	-	(65)
USAID	Afghanistan	25	-	-	-	-	-	-	25
World Bank	Afghanistan	-	-	-	-	-	-	-	-
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	(1)	-	-	-	-	26
NGO (Italy)	Angola	23	-	(1)	-	-	-	-	22
Private Sector	Angola	34	-	1	-	-	-	-	34
Govt of Argentina	Argentina	365	(319)	(46)	-	-	-	-	-
World Bank	Argentina	-	-	-	-	-	-	-	-
Government (IADB)	Argentina	1	-	-	-	-	-	-	1
Government (WB)	Argentina	1,234	(78)	1	226	-	226	(182)	749
Govt. of Argentina	Argentina	2,203	9,628	86	2,149	328	2,477	(3,000)	6,440
IADB	Argentina	(457)	-	-	-	-	-	-	(457)
World Bank	Argentina	945	85	(1)	(5)	-	(5)	(485)	549
Japan	Benin	2	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
Multiple	Bolivia, Plurinational State of	16	-	-	-	-	-	-	16
USAID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	571
SICA\	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	557	-	-	513	1	514	-	44
Japan	Burkina Faso	197	-	3	(36)	-	(36)	-	236
Japan	Cambodia	-	-	-	-	-	-	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	(36)	59	-	-	-	-	-	23
Spain	Central America	264	(5,315)	(303)	(5,095)	(259)	(5,354)	-	-
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	203	-	-	122	-	122	(73)	8
Finland	China	26	-	-	-	-	-	-	27
Italy	China	3	-	(3)	-	-	-	-	-
Govt. of Colombia	Colombia	-	-	-	-	-	-	-	-
AfDB	Congo	6	-	-	-	-	-	-	6
Government of Congo	Congo	2	-	-	-	-	-	-	2
USA	Congo	-	-	-	-	-	-	-	-
Austria	Costa Rica	294	(596)	(16)	(297)	(21)	(318)	-	-
EEC	Costa Rica	-	-	-	-	-	-	-	-
Sweden	Costa Rica	-	-	-	-	-	-	-	-
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	75	-	-	-	-	-	-	75
Belgium	Democratic Republic of the Congo	64	-	1	-	-	-	-	65
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	(219)
Japan	Democratic Republic of the Congo	-	-	-	-	-	-	-	-
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	-	36
Japan	Djibouti	29	-	0	-	-	-	-	29
World Bank	Djibouti	(0)	-	-	-	-	-	-	(0)
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	-	-	-	-	-	-	-	-
Japan	East Timor	4	-	(4)	-	-	-	-	-
Portugal	East Timor	27	-	-	-	-	-	-	28
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	686	-	(21)	-	-	-	-	664

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
IFAD-MSA	El Salvador	-	-	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-	-	-
Japan	El Salvador	62	-	3	(206)	-	(206)	-	271
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Govt. of Eritrea	Eritrea	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	374	-	-	(37)	-	(37)	-	411
World Bank	Ethiopia	18	-	-	-	-	-	-	18
Government of Gabon	Gabon	-	-	-	-	-	-	-	-
France	Global	16	-	-	-	-	-	-	16
Italy	Global	38	-	-	-	-	-	-	38
NGO (International)	Global	265	1,018	6	1,106	1	1,107	-	183
Norway	Global	19	-	-	-	-	-	-	19
Sweden	Global	(30)	-	-	-	-	-	-	(30)
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	79	-	1	-	-	-	-	80
United Kingdom	Global	27	-	-	-	-	-	-	27
GEF	Guatemala	1	-	(1)	-	-	-	-	-
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Govt. of Guatemala	Guatemala	8,895	21,820	245	16,769	2,628	19,397	(1,023)	10,541
GTZ	Guatemala	26	(31)	-	(5)	-	(5)	-	-
IADB	Guatemala	2	-	-	-	-	-	-	2
IFAD-MSA	Guatemala	847	(339)	(12)	(235)	(11)	(245)	(655)	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
NGO (International)	Guatemala	-	-	-	-	-	-	-	-
World Bank	Guatemala	28	-	(1)	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	(1)	-	-	-	-	-	-	(1)
Canada	Haiti	15	-	-	-	-	-	-	15
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1,150	-	-	-	-	-	-	1,150
Japan	Honduras	316	-	4	(0)	-	(0)	-	320
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	72	-	1	-	-	-	-	72
World Bank	Indonesia	-	-	-	-	-	-	-	-
Czech Republic	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	50	-	-	-	-	-	-	51
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	69	-	1	-	-	-	-	70
Sweden	Interregional	218	-	1	-	-	-	(255)	(36)
EEC	Iraq	-	-	-	-	-	-	-	-
Japan	Kosovo*	51	-	1	-	-	-	-	52
Sweden	Kosovo*	161	-	2	-	-	-	-	163
Norway	Kyrgyzstan	5	-	-	-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Laos	34	-	-	-	-	-	-	34
World Bank	Latvia	8	-	-	-	-	-	-	8
Italy	Libya	38	-	-	(1)	-	(1)	-	39
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	3	-	-	-	-	-	-	3
Japan	Mali	286	-	3	(5)	-	(5)	-	294
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-	-	-	-	-	-	4
Canada	Mexico	(10)	-	-	(10)	-	(10)	-	-
Finland	Mexico	17	-	-	-	-	-	-	17
Germany	Mexico	3	-	-	-	-	-	-	3
Govt. of Mexico	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	9	-	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
NGO (Italy)	Mozambique	35	-	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-	-	-
Japan	Nicaragua	(4)	-	-	-	-	-	-	(4)
AECID-Spanish Agency	Nicaragua	7	-	(7)	-	-	-	-	-

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244 (1999).

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2011
		Balance at 1 Jan 2011	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Niger	58	(2)	-	-	-	-	-	56
Japan	Niger	7	-	-	-	-	-	-	7
AfDB	Nigeria	22	-	-	-	-	-	-	22
JBIC	Pakistan	-	-	-	-	-	-	-	-
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	182	-	1	-	-	-	-	183
Italy	Palestine	341	-	-	-	-	-	-	341
SICA	Palestine	439	-	-	-	-	-	-	439
Govt. of Panama	Panama	-	-	-	-	-	-	-	-
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Govt. of Paraguay	Paraguay	1,632	3,101	13	1,045	0	1,045	-	3,701
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government (IADB)	Peru	5	-	-	-	-	-	-	5
Government (WB)	Peru	10	-	(10)	-	-	-	-	-
Government of Peru	Peru	205,635	63,253	2,065	89,777	(1,556)	88,221	(18,625)	164,107
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	303	-	-	-	-	-	-	303
World Bank	Peru	12	-	(12)	-	-	-	-	-
Australia	Philippines	-	-	-	-	-	-	-	-
France	Regional - Africa	2	-	-	-	-	-	-	2
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
NGO (International)	Regional - Latin America	43	-	-	-	-	-	-	43
Government of Russia	Russian Federation	(15)	15	-	-	-	-	-	-
Private Sector	Russian Federation	108	-	2	-	-	-	-	110
Japan	Sao Tome and Principe	(976)	-	-	-	-	-	-	(976)
Italy	Senegal	1	-	(1)	-	-	-	-	-
Japan	Senegal	2,537	-	28	-	-	-	-	2,565
Finland	Serbia	40	-	-	-	-	-	-	40
Italy	Serbia	327	-	-	-	-	-	-	327
NGO (Italy)	Serbia	164	-	2	-	-	-	-	166
AfDB	Sierra Leone	59	-	1	-	-	-	-	59
EEC	Somalia	39	-	-	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-
Japan	Somalia	4	-	-	-	-	-	-	4
NGO (International)	Somalia	62	-	1	-	-	-	-	63
NGO (Italy)	South Africa	347	-	5	-	-	-	-	352
Private Sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan, the Republic of the	1,293	-	-	-	-	-	-	1,293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	(2)	-	-	-	-	-	-	(2)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
Finland	Thailand	8	-	(8)	-	-	-	-	-
Japan	Togo	-	-	-	-	-	-	-	-
NGO (Italy)	Tunisia	5	-	-	-	-	-	-	5
Government (WB)	Turkey	-	-	-	-	-	-	-	-
USA	Turkey	798	-	(27)	-	-	-	-	771
World Bank	Turkey	2,995	-	39	-	-	-	-	3,034
Govt. of U.R. of Tanzania	U.R. of Tanzania	23	-	-	-	-	-	(23)	-
World Bank	U.R. of Tanzania	178	-	-	-	-	-	-	178
Govt. of Uganda	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	112	-	(2)	-	-	-	-	110
Govt. of Uruguay	Uruguay	360	3,479	4	3,507	18	3,525	-	318
IADB	Venezuela, Bolivarian Republic of	0	-	-	-	-	-	-	0
Australia	Vietnam	222	-	-	-	-	-	-	222
World Bank	Yemen	-	-	-	-	-	-	-	-
Australia	Zimbabwe	216	-	-	-	-	-	-	216
Adjustment		5	-	(5)	-	-	-	-	-
Total		240 161	95 779	2 038	109 298	1 131	110 429	(24 501)	203 048

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements