

Annex 2: Financial Overview of UNV

Table 1: 2012-2013 Revenue & Expenses (Thousands of US Dollars)

	UNV Special Voluntary Fund	Other Resources	Total
Revenue			
Exchange & non-Exchange Revenue	8.5	399.3	407.8
Investment Revenue & Other	0.5	34.7	35.2
Total Revenue	9.0	434.0	443.0
Expenses			
Programme Expense	7.7	376.0	383.7
Management Expense		46.8	46.8
Total Expenses	7.7	422.8	430.5
Surplus/(Deficit) for the period	1.3	11.2	12.5

Note: The portion of Other Resources that relates to UNDP and other UN organizations and agencies is reported within their respective financial statements. The total figure is provided above as an indicative value of UNV's operations and the financial value of its activities.

Figure 1: 2012-2013 Expenses by Source of Funds

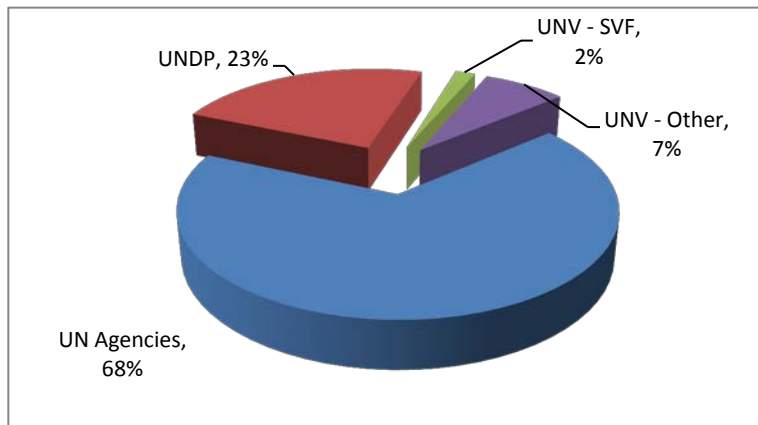


Figure 2: Trend in Expenses by source of Funds (Thousands of US Dollars)

