**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners** **(joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **All Outcomes (1, 2 & 3)** | a) Accelerating structural transformations for sustainable development, especially through innovative solutions that have multiplier effects across the SDGs: b) Eradicating poverty in all its forms and dimensions and keeping people out of poverty;(c) Building resilience to crises and shocks, in order to safeguard development gains | Mid-Term evaluation UNDP Eritrea Country Programme Document (CPD)  | Ministries of Finance and National Development (MFND), Agriculture (MoA), Trade and Industry(MTI), Marine Resources (MoMR), Justice(MoJ), Land, Water and Environment, Local Government, Office of Auditor General, Eritrea Crop and Livestock Production, National Confederation of Eritrean Workers, National Union of Eritrean Youth and Students and National Union of Eritrean Women. UNIDO, UNICEF, UNFPA, FAO, ILO, UNWOMEN and others | UNDP | CPD Mid-Term evaluation | Nov 2024 | 40,000 | M&E Budget |
| Terminal Evaluation of the UN SCF  | UN | UN SCF [Outcome] Evaluation | Dec 2025 | 5,000 | UNDP UNCT (45,000) |
| **By 2026, Eritrea public sector institutions delivered more accountable and efficient public services accessible to its people that enjoy the right to development at all levels informed by quality disaggregated data** | Accelerating structural transformations for sustainable development, especially through innovative solutions that have multiplier effects across the SDGs  | Mid-term evaluation of the Governance Portfolio | MFND, Ministry of Trade and Industry, UNDP UNIDO, UNICEF, UNFPA, ILO, UNWOMEN and others | UNDP | Portfolio | June 2024 | 30,000 | Project budget |
| Mid-term evaluation of UNDPs support to the Office of Auditor General project  | MFND, UNDP UNIDO, UNICEF, UNFPA, FAO, UNWOMEN and others | UNDP | Project | Jun 2023 | 25,000 | Project budget |
| Mid-term evaluation of the MoJ Capacity building Project  | MFND, MoJ, Ministry of Foreign Affairs and others  | UNDP | Project | Aug 2023 | 25,000 | Project budget |
| **By 2026, Eritrean, especially disadvantaged population, have increased livelihood as economic growth becomes more inclusive and diversified****By 2026, Eritrea’s natural resources are sustainably managed, and people gain from climate-resilient environment** | a). Eradicating poverty in all its forms and dimensions and keeping people out of poverty. c) Building resilience to crises and shocks, in order to safeguard development gains. | Mid-term portfolio evaluation of the Inclusive, Diversified, Green and Climate Resilient Economy | MFND, Ministry of Land, Water and Environment, MoA, MoMR, Eritrea Crop and Livestock Production, UNDP, UNEP, UNICEF, FAO, and others | UNDP  | Portfolio  | June 2024 | 35,000 | Project M& E budget  |
| **By 2026, Eritrean, especially disadvantaged population, have increased livelihood as economic growth becomes more inclusive and diversified** | a). Eradicating poverty in all its forms and dimensions and keeping people out of poverty. | Youth Skills Development and job creation project  | MFND, Ministry of Trade and Industry, MoLG, NCEW, NUEYS, MoA, UNDP UNIDO,IFAD,FAO UNICEF, UNFPA, ILO, UNWOMEN and others | UNDP  | Project  | Mar 2024 | 25,000 | Project M&E Budget  |
| **By 2026, Eritrea’s natural resources are sustainably managed, and people gain from climate-resilient environment** | a). Eradicating poverty in all its forms and dimensions and keeping people out of poverty. (c) Building resilience to crises and shocks, in order to safeguard development gains. | Terminal evaluation of the Protected Area project:*Integrated Semenawi & Debubawi Bahri-Buri-Irrori-Hawakil Protected Area system for conservation of Biodiversity and Mitigation of Land Degradation* | MFND, Ministry of Finance Ministry of Land, Water and Environment, Ministry of Agriculture, Ministry of Marine Resources, Eritrea Crop and Livestock Production,UNDP, UNEP, UNICEF, FAO, and others | GEF/UNDP | Project | Dec 2022 | 25,000 | Project budget |