**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| UNDAF (or equivalent)  Outcome | UNDP Strategic Plan Outcome | Evaluation Title | Partners (joint evaluation) | Evaluation commissioned by (if not UNDP) | Type of evaluation | Planned Evaluation Completion Date | Estimated Cost | Provisional Source of Funding |
| MSDF OUTCOME: A Healthy Caribbean  Outcome 3.1 Access to quality health care services and systems strengthened. | Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services | Investing for Impact against TB & HIV in Belize | Ministry of Health  BFLA  Hand in Hand Ministries  POWA | Donor | Project | March 31 2019 | $25,000 | Project Budget |
| MSDF OUTCOME: A safe, cohesive and just Caribbean  Outcome 2.1 Capacities of public policy and rule of law institutions and civil society organizations strengthened.  Outcome 2.2 Equitable access to justice, protection, citizen security and safety reinforced | Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services | Mid-term Evaluation  Governance/ Citizen Security Portfolio | Ministry of Human Development  Restore Belize  Department of Youth services  Ministry of National Security  KOBE Foundation  UNICEF | UNDP | Outcome | August 31, 2019 | $15,000 | Project Budget  UNDP |
| MSDF OUTCOME: A sustainable and resilient Caribbean  Outcome 4.1: Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place.  Outcome 4.2:  Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources. | Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid-term Evaluation  Energy/ Environment/ Climate Change/ Sustainable Development Portfolio | Ministry of Economic Development  Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change | UNDP | Outcome | August 31, 2019 | $15,000 | Project Budget  UNDP |
| MSDF OUTCOMES: 2.1, 2.2, 3.1, 4.1,4.2 | All key results of the Country Programme | Mid-term-CPD Evaluation | Ministry of Economic Development | UNDP | CPD | December 31 2018 | $15,000 | Project Budget  UNDP |
| MSDF OUTCOMES: 2.1, 2.2, 3.1, 4.1,4.2 | All key results of the Country Programme | Final CPD Evaluation | Ministry of Economic Development | UNDP | CPD | December 31 2021 | $30,000 | Project Budget  UNDP |