**ANNEX. FULLY COSTED EVALUATION PLAN**

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| All SPCF outcomes | Outcomes 1,3 and 5 | CPD Mid Term Evaluation | Ministry of National Development |  | Programme | 2019 | $50,000 | Programme |
| All SPCF outcomes | Outcomes 1,3 and 5 | Mid-term SPCF evaluation | UNCT, Ministry of National Development | UNCT | UNDAF | 2019 | $20,000 | Programme |
| SPCF outcome 1: By 2021, Women, men, children and youth, including vulnerable groups and refugees, have improved gender equitable participation opportunities in economic, political, cultural and social development | Outcome 1 | Final outcome evaluation of pillar I: inclusive growth and livelihoods portfolio | Ministry of National Development |  | Outcome | 2021 | $50,000 | project budgets |
| Midterm Project evaluation on employment and livelihoods | Ministry of National Development |  | Project | 2019 | $30,000 | Project budget |
| Terminal Project evaluation on employment and livelihoods | Ministry of National Development |  | Project | 2021 | $40,000 | Project budget |
| SPCF outcome 2: By 2021, environmental and natural resources management is gender responsive, and sustainable, negating the impacts of ecosystem degradation, climate change, and strengthening community resilience to disasters. | Outcomes 1 and 5 | Final evaluation of the Adaptation Fund Project | Ministry of National Development, Ministry of Land Water and Environment |  | Project | 2018 | $30,000 | Project budget |
| Mid-term Project evaluation of the Protected Area Systems | Ministry of National Development, Ministry of Land Water and Environment | UNDP/GEF | Project | 2017 | $30,000 | Project budget) |
| Final Project evaluation of the Protected Area Systems | Ministry of National Development, Ministry of Land Water and Environment; UNDP GEF | UNDP/GEF | Project | 2021 | $50,000 | Project budget |
| Mid-term Project evaluation of the Tsilima plains | Ministry of National Development, Ministry of Land Water and Environment; UNDP GEF | UNDP/GEF | Project | 2019 | $30,000 | Project budget |
| Final evaluation of the Tsilima plains Project | Ministry of National Development, Ministry of Land Water and Environment UNDP GEF | UNDP/GEF | Project | 2021 | $50,000 | Project budget |
| Mid-term evaluation of Rora Habab/Nakfa Project | Ministry of National Development, Ministry of Land Water and Environment UNDP GEF | UNDP/GEF | Project | 2020 | $30,000 | Project budget |
| SPCF outcome 2:  By 2021, the population, including vulnerable groups, benefit from transparent governance institutions and systems that ensure human rights and equitable public service delivery | Outcome 3 | Final outcome evaluation of pillar III: Public sector capacity development portfolio | Ministry of National Development |  | Outcome | 2021 | $50,000 | project budgets |