**ANNEX**. **FULLY-COSTED EVALUATION PLAN \_CPD Montenegro 2017-2021**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **By 2021, people of Montenegro are benefiting from sustainable management of cultural and natural resources, combating climate change and disaster risk reduction.** | Outcome 1:Growth and development are inclusive and sustainable,incorporating productive capacities that create employmentand livelihoods for the poor and excluded; | Mid-term evaluation for Comprehensive Environmentally Sound Management of PCBs in Montenegro |  |  | GEF Project evaluation | December 2018 | 20,000 $ | Project budget |
| Final evaluation for Comprehensive Environmentally Sound Management of PCBs in Montenegro |  |  | GEF Project evaluation | December 2020 | 20,000$ | Project budget |
| Midterm evaluation of Towards Carbon Neutral tourism in Montenegro |  |  | GEF Project Evaluation | March 2017 | 20,000$ | Project budget |
| Final evaluation of Towards Carbon Neutral tourism in Montenegro |  |  | GEF Project Evaluation | March 2019 | 20,000$ | Project budget |
| **By 2021, the population has improved access to quality, equitable, inclusive and mutually reinforcing systems of health, education, protection and decent work** | Outcome 4: Faster progress is achieved in reducing gender inequality and promoting women’s empowerment | Gender Programme Evaluation  |  |  | Gender Programme IPA evaluation | October 2020 | 20,000$ | Project Budget  |
| **By 2021, accountable, transparent and effective judiciary, public administration at central and local level, Parliament and independent institutions ensure security (development), equal access to justice and quality public services to all people, focusing on enhancing human rights**  | Outcome 2: Citizens expectations for voice, development , the rule of law and accountability are met by stronger systems of democratic governance | Final evaluation of the E-Governance Project |  |  | E-Governance Project  | December 2020 | 20,000 | Project Budget |
| **All UNDAF Outcomes**  | Outcomes 1, 3 and 4 | CPD Outcome evaluation |  |  | Outcome evaluation | December 2020 | 30,000$ | CO Budget |