**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAF Outcome 1 and 2 | SP outcomes 1, 2, 3, 5 and 7 | Outcome evaluation: Combined programme level evaluation at outcome level | MoFA, MoF, MEGDT, MoL, MPDSP, Ulaanbaatar city, Parliament Secretariat | UNDP and Ministry of Finance | CPD outcome and programme evaluation | May 2020 | $50,000 | Country Programme M&E budget |
| UNDAF Outcome 1. By 2021, poor and vulnerable people are more resilient to shocks, and benefit from inclusive growth and a healthy ecosystem | SP Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excludedSP Outcome 5.Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate changeSP Outcome 7. Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagement principles | Final Evaluation of the project Eco-system based adaptation | MEGDT, Local Governments, River basin councils | UNDP and Adaptation Fund | Project evaluation | June 2017 | $45,000 | Project budget |
| Final Evaluation of the project Mongolia’ Network of Managed Resource Protected Area | MEGDT, MoF | UNDP and MoF | Project evaluation | April 2018 | $42,000  | Project budget |
| Final evaluation of the Project on UN-REDD Mongolia National Programme | MEGDT, UN-REDD, GIZ, GEF, FAO, UNEP | UNDP and UN-REDD | Mid-term project internal evaluation;Project evaluation | June 2017;June 2018 | $35,000 (TE) | Project budget |
| Mid-term review and terminal evaluation of the project on Land Degradation Offset and Mitigation  | MEGDT, government agencies and local governments | UNDP and GEF | GEF project evaluation | July 2017Jan 2019 | $30,000 (MTR);$25,000 (TE) | Project budget |
| Evaluation of the project International Think Thank for Land Locked Developing Countries | MoFA | UNDP and MoFA | Project evaluation | Jan 2017 | $25,000 | Project budget |
| UNDAF Outcome 3. By 2021, governing institutions are more responsive and accountable to citizens, while ensuring effective participation of young people and realization of the rights of the poor and marginalized. | SP Outcome 2: Citizens’ expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Project evaluation on decentralization and local governance | Parliament Secretariat, SDC | UNDP and SDC | Project evaluation | Dec 2018 | $30,000 | Project budget |