**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNDAF OUTCOME 2: Poor people benefit equitably from sustainable economic transformation | SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | CPD Outcome 1 “Poor people benefit equitably from sustainable economic transformation” Mid-term Evaluation | MINEC, MEF, MITADER, MIREME |  | Outcome | June 2018 | 35,000 | UNDP RR |
| UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment | SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | CPD Outcome 2 “ Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment” Mid-term Evaluation | MINEC, MEF, MITADER, MIREME |  | Outcome | June 2018 | 35,000 | UNDP RR |
| UNDAF OUTCOME 10: Communities are more resilient to the impact of climate change and disasters | SP OUTCOME 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | CPD Outcome 3 “ Communities are more resilient to the impact of climate change and disasters” Mid-term Evaluation | MINEC, MEF, MITADER, INGC |  | Outcome | November 2018 | 35,000 | UNDP RR |
| UNDAF OUTCOME 8: All people benefit from democratic and transparent governance institutions and systems that ensure peace consolidation, human rights and equitable service delivery | SP OUTCOME 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | CPD Outcome 4 “ All people benefit from democratic and transparent governance institutions and systems that ensure peace consolidation, human rights and equitable service delivery” Mid-term Evaluation | MINEC, MEF, MoJ, MITADER, CNCS, |  | Outcome | November 2018 | 35,000 | UNDP RR |
| UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment | SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid-term Review of the Mozambique Conservancies and Wildlife Project | MINEC, MITADER | GEF | Project | January 2019 | 30,000 | GEF |
| All 4 UNDAF/CPD Outcomes | UNDP SP Outcomes 1,2 and 5 | Thematic Evaluation of the CO South-South and Triangular Cooperation Strategy | MINEC, MEF, MITADER, INGC and other relevant stakeholders identified in the SSC/TrC Strategy |  | Thematic | February 2019 | 20,000 | UNDP RR |
| UNDAF OUTCOME 9: Most vulnerable people in Mozambique benefit from inclusive, equitable and sustainable management of natural resources and the environment | SP OUTCOME 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Final Evaluation of the Mozambique Conservancies and Wildlife | MINEC, MITADER | GEF | Project | November 2020 | 30,000 | GEF |
| All 4 UNDAF/CPD Outcomes | UNDP SP Outcomes 1, 2 and 5 | CPD Final Evaluation | MINEC, MEF, MITADER, INGC, MoJ, MIREME, CNCS |  | CPD | June 2019 | 80,000 | UNDP RR |
| All 4 UNDAF/CPD Outcomes | UNDP SP Outcomes 1, 2 and 5 | UNDAF F.E | MINEC, MEF, MITADER, INGC, MoJ, MIREME, CNCS |  | UNDAF | August 2019 | 25,000 | UNDP RR to contribute |