#### ANNEX. FULLY-COSTED EVALUATION PLAN

| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| By 2021, the State of Chad puts in place a national development policy generating inclusive growth and job creation opportunities, particularly for youth and women, including refugees. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final Evaluation: Inclusive growth Portfolio | Government |  | Outcome | April 2021 | 50,000 | Project budget |
| By 2021, national and local institutions apply best practices of inclusive governance, promoting democracy, rule of law, social cohesion, and equitable use of quality public services including for refugees. | It responds to citizens’ expectations, particularly regarding freedom of expression, development, and the rule of law and accountability through stronger systems of democratic governance. | Final Evaluation: Governance, peacebuilding and Security Portfolio | Government |  | Outcome | April 2021 | 50,000 | Project budget |
| By 2021, farms, fishing communities and small producers, notably youth and women, in targeted regions, use sustainable production systems that allow them to meet their needs, bring food to market and adopt a living environment that is more resilient to climate change and other environmental challenges. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final Evaluation: Energy, Adaptation to climate change and Environment Portfolio | Government |  | Outcome | April 2021 | 50,000 | Project budget |
| By 2021, the most vulnerable communities, including women, teenagers and children under 5 years and refugees in targeted areas, use quality integrated health, nutrition, HIV and malaria prevention and care services. | Countries have strengthened institutions to progressively deliver universal access to basic services | Final Evaluation: Human capital Portfolio | Government |  | Outcome | April 2021 | 30,000 | M&E budget |
| By 2021, the State of Chad puts in place a national development policy generating inclusive growth and job creation opportunities, particularly for youth and women, including refugees. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final Evaluation: Inclusive growth Portfolio | United Nations agencies, Government | UNCT | UNDAF | October 2020 | 25,000 | M&E budget |
| By 2021, national and local institutions apply best practices of inclusive governance, promoting democracy, rule of law, social cohesion, and equitable use of quality public services including for refugees. | It responds to citizens’ expectations, particularly regarding freedom of expression, development, and the rule of law and accountability through stronger systems of democratic governance. | Final Evaluation: Governance, peacebuilding and Security Portfolio | United Nations agencies, Government | UNCT | UNDAF | October 2020 | 25,000 | M&E budget |
| By 2021, farms, fishing communities and small producers, notably youth and women, in targeted regions, use sustainable production systems that allow them to meet their needs, bring food to market and adopt a living environment that is more resilient to climate change and other environmental challenges. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final Evaluation: Energy, adaptation to climate change and Environment Portfolio | United Nations agencies, Government | UNCT | UNDAF | October 2020 | 25,000 | M&E budget |
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| By 2021, farms, fishing communities and small producers, notably youth and women, in targeted regions, use sustainable production systems that allow them to meet their needs, bring food to market and adopt a living environment that is more resilient to climate change and other environmental challenges. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Final evaluation of Improving Lake Chad Management through Building Resilience Project | Environment Ministry / GEF  | GEF / UNDP | Project | July 2020 | 20,000 | GEF |
| All CPD outcomes | Outcomes 1 et 2 | Mid-term evaluation: Inclusive growth Portfolio; Governance, peacebuilding and Security Portfolio; Energy and Environment Portfolio | Government |  | CPD | October 2019 | 80,000 | Project budget |
| By 2021, farms, fishing communities and small producers, notably youth and women, in targeted regions, use sustainable production systems that allow them to meet their needs, bring food to market and adopt a living environment that is more resilient to climate change and other environmental challenges. | Growth and development are inclusive and sustainable, generating the necessary production capacities to create jobs and livelihoods for the poor and marginalized. | Mid-term evaluation of Improving Lake Chad Management through Building Resilience Project | Environment Ministry / GEF  | GEF / UNDP | Project | July 2018 | 20,000 | GEF |
| By 2021, national and local institutions apply best practices of inclusive governance, promoting democracy, rule of law, social cohesion, and equitable use of quality public services including for refugees. | It responds to citizens’ expectations, particularly regarding freedom of expression, development, and the rule of law and accountability through stronger systems of democratic governance. | Final evaluation of the Curtailing further radicalization amongst the Chadian PopulationProject | Ministry of Security/ Japan  | Japan / UNDP | Project | Jun 2018 | 25,000 | Japan |
| By 2021, national and local institutions apply best practices of inclusive governance, promoting democracy, rule of law, social cohesion, and equitable use of quality public services including for refugees. | It responds to citizens’ expectations, particularly regarding freedom of expression, development, and the rule of law and accountability through stronger systems of democratic governance. | Final Evaluation of the Chad Electoral Cycle Assistance Project | Ministry of Plan / Japan | Japan / UNDP | Project | September 2017 | 30,000 | Japan |