**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Four UNDAF Outcomes | SP outcome numbers the CP is aligned to:SP Outcome 1 and SP Outcome 2 | Country Programme Evaluation | National Treasury and UNDP |  | Midterm Programme Evaluation | September 2021 | US $ 70,000  | M&E Budget |
| Outcome #1 - By 2022 Kenya has high quality services at devolved level that are well-coordinated, integrated, transparent, equitably resourced, accessible and accountable. | SP Outcome 2 -Accelerate structural transformation for sustainable development  | Mid-Term Outcome Evaluation: | National Treasury and UNDP |  | Outcome | September 2020 | US$ 50,000 | M&E Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its forms | Mid-Term Outcome Evaluation:  | National Treasury and UNDP |  | Outcome | September 2020 | US$ 50,000 | M&E Budget |
| Outcome #1 - By 2022 Kenya has high quality services at devolved level that are well-coordinated, integrated, transparent, equitably resourced, accessible and accountable. | SP Outcome 2 - Accelerate structural transformation for sustainable development  | End Term Project Evaluation: Amkeni WaKenya II | UNDP |  | Project | July 2019 | US $ 30,000 | Project Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Sound Chemicals Management and UPOPs Reduction in Kenya | Min of Environment | GEF | GEF | September 2021 | US$ 60,000 | Project Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth.Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome1 - Eradicate poverty in all its forms SP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Combating Poaching & Illegal Wildlife TraffickingEnd Term Project Evaluation: Sound Chemicals Management and UPOPs Reduction in Kenya | Kenya Wildlife ServiceMin of Environment | GEF | GEF | September 2020September 2021 | US$ 60,000 | Project Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growthOutcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its formsSP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Global Opportunities for Long-term Development of mercury free Artisanal Small-Scale Gold Mining End Term Project Evaluation: Combating Poaching & Illegal Wildlife Trafficking | Min of Environment Kenya Wildlife Service | GEF | GEF | September 2020 | US$ 60,000 | Project Budget |
| Outcome #4- By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth.Outcome #4- By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its formsSP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Southern RangelandEnd Term Project Evaluation: Global Opportunities for Long-term Development of mercury free Artisanal Small-Scale Gold Mining  | Kenya Wildlife ServiceMin of Environment  | GEF | GEF | September 2020 | US$ 60,000 | Project Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth.Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its formsSP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Small Grants ProgrammeEnd Term Project Evaluation: Southern Rangeland | Ministry of EnvironmentKenya Wildlife Service | GEF | GEF | September 2020 | US$ 60,000 | Project Budget |
| Outcome #4 - By 2022, Kenyan people benefit from a progressive and resilient green economy is underpinned by robust evidence based pro-poor policies and strategies contributing to sustainable economic growth. | SP Outcome 1 - Eradicate poverty in all its forms | End Term Project Evaluation: Small Grants Programme | Ministry of Environment | GEF | Project | September 2020 | US$ 60,000 | Project Budget |