**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **By 2023, government institutions provide equal opportunities for all and women and vulnerable groups\* hold leaders accountable.** | **Accelerate structural transformations for sustainable development** | Outcome evaluation on ‘governance, access to justice and women’s empowerment’ | NA  (assuming this is not a joint evaluation) | UNDP | Outcome | September 2022 | USD 50,000 | Country Office M&E Budget |
| Disability Joint Programme - End of Programme Evaluation | Government IPs, GNHC, UNDP, UNICEF, UNFO and WHO | UNSPDF | Programme | October 2020 | USD 30,000 |  |
| **By 2023, Bhutan’s communities and its economy are more resilient to climate induced disasters and biodiversity loss** | **Advance poverty eradication in all its forms and dimensions**  **Strengthen resilience to shocks and crises** | Outcome evaluation on ‘resilience and sustainable livelihoods’ | Government IPs, GNHC, UN Agencies | UNDP | Outcome | September 2022 | USD 50,000 | Country Office M&E Budget |
| NAPA III - Mid-Term Review | UNDP, GNHC, MoAF, MoWHS and Local Government Authorities | UNDP | Project | September 2020 | USD 9,400 | Project Budget |
| NAPA III - Terminal Evaluation | UNDP, GNHC, MoAF, MoWHS and Local Government Authorities | UNDP | Project | October 2023 | USD 40,000 | Project Budget |
| UNSPDF One \_Programme |  | One Programme Mid-Term Evaluation | Joint with GNHC, all UN agencies and IPs | RCO | One Programme | October 2021 | USD 30,000 | One Programme M&E Budget |
|  | One Programme Comprehensive Evaluation (End of Cycle) | Joint with GNHC, all UN agencies and IPs | RCO | One Programme | October 2023 | USD 40,000 | One Programme M&E Budget |