**Annex. Fully Costed Evaluation Plan (2019 – 2023)**

| **UNDAF/CPD Outcome** | **Strategic Plan Results Area** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| All UNDAF/CPD Outcomes | SP Outcomes 1,2&3 | Mid-term Evaluation of UNDAF ( 2019-2013) | UNCT  Government of Lesotho | UNCT | Programme Evaluation | December 2022 | 50,000 | UNCT |
| All UNDAF/CPD Outcomes | SP Outcomes 1,2&3 | Mid-term evaluation of the Country Programme (2019 – 2023) | Ministry of Development Planning |  | Programme Evaluation | September 2021 | 50,000 | M&E Budget |
| Outcome 1: By 2023, government and non-governmental institutions deliver their mandates and uphold good governance, rule of law, and human rights, with all people having improved access to justice and participating in social and political decision-making processes in a peaceful environment. | SP Outcome 2: Accelerate structural transformations for sustainable development | Thematic Evaluation on role of UNDP in conflict prevention and political stabilization in Lesotho | IEC  Ministry of Law  National Assembly |  | Thematic Evaluation | July 2020 | 40,000 | Project funds |
| Outcome 2: By 2023, government and private sector increase opportunities for inclusive and sustainable economic growth, improved food security, and decent work, especially for women, youth and PwDs | SP Outcome 1: Advance poverty eradication in all its forms and dimensions | End of project Evaluation of Lesotho Data for Sustainable Development | European Union/UNDP  Ministry of Development Planning |  | Project Evaluation | September 2019 | 40,000 | Project funds |
| Thematic Evaluation on role of UNDP in creating inclusive employment in Lesotho | Ministry of Small Business Development, Ministry of Development Planning |  | Thematic Evaluation | June 2019 | 40,000 | Project funds |
| Outcome 3: By 2023, the people of Lesotho have access to, and use, natural resources in a more sustainable manner, and the marginalized and most vulnerable are increasingly resilient | SP Outcome 3: Strengthen resilience to shocks and crises | Mid-term evaluation for Sustainable Energy for All Project | GEF/UNDP  Ministry of Energy | GEF | Project Evaluation | September 2019 | 50,000 | Project Funds |
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| Terminal Evaluation of the Reducing Vulnerability from Climate Change Project | GEF/UNDP  Ministry of Forestry | GEF | Project Evaluation | March 2021 | 50,000 | Project Funds |
| Terminal Evaluation of the Sustainable Energy for All Project | GEF/UNDP  Ministry of Energy | GEF | Project Evaluation | March 2022 | 50,000 | Project Funds |
| Midterm evaluation of the Promoting Conservation, Sustainable Utilization and Fair And Equitable Benefit-Sharing From Lesotho's Medicinal Plants For Improved Livelihoods Project | GEF/UNDP  Ministry of Environment | GEF | Project evaluation | September 2020 | 50,000 | Project Funds |
| Mid-term evaluation of Integrated Watershed Management to Combat Land Degradation and Enhance the flow of Agro-ecosystem Goods and Services for Improved Livelihoods in the Sebapala Watershed of Lower Senqu Basin | GEF/UNDP  Ministry of Forestry | GEF | Project evaluation | March 2021 | 50,000 | Project Funds |
|  |  |  |  |  |  | **Total Budget** | **470,000** |  |