**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

The evaluation plan incorporates project evaluations, outcome evaluations, the CPD mid-term evaluation and the final evaluation of the UNDAF.

This evaluation is articulated as follows:

• The inclusion of impact evaluations to assess UNDP's contribution to changing people's living conditions

• Evaluations required by funding agreements and / or partnership agreements

• The importance of the mid-term / final evaluations of the projects and the mid-term review of the CPD to readjust the program if necessary

• The need for a final evaluation of the UNDAF to build on the achievements and take into account lessons learned in formulating the new program

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Outcome 1  By 2023, the Government will have integrated sectoral policies and strengthened institutions contributing to the structural transformation of the economy and the reduction of inequality. | Outcome 2  ACCELERATE STRUCTURAL TRANSFORMATIONS FOR SUSTAINABLE DEVELOPMENT | Final evaluation of PUDC phase 1 (Programme d’Urgence de Développement Communautaire) | Office of the Prime Minister |  | Project | April 2019 | $ 60,000 | Project budget |
| Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Mid-term Evaluation of « *Programme d’appui à la création d’opportunités d’emplois verts »* | Ministry of Environment and Sustainable Development , GEF |  | Project | June 2019 | $ 25,000 | Project budget |
| Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Mid-term evaluation of Project of « *Promotion d’une finance novatrice d’adaptation communautaire autour des RNC (Ferlo, Niokolo Koba, bas delta du Sénégal, Delta du Saloum*) » | Ministry of Environment and Sustainable Development , GEF |  | Project | March 2020 | $ 25,000 | Project budget |
| Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Final Evaluation of « *Projet de Renforcement de la Gestion des Terres et des Ecosystèmes des Niayes et de la Casamance (PRGTE) »* | Ministry of Environment and Sustainable Development , GEF |  | Project | October 2020 | $ 20,000 | Project budget |
| Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Final Evaluation of « *Projet Promotion d’une finance novatrice d’adaptation communautaire autour des RNC (Ferlo, Niokolo Koba, bas delta du Sénégal, Delta du Saloum) »* | Ministry of Environment and Sustainable Development , GEF |  | Project | October 2022 | $ 20,000 | Project budget |
| Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Final Evaluation of « *Programme d’appui à la création d’opportunités d’emplois verts »* | Ministry of Environment and Sustainable Development , GEF |  | Project | February 2021 | $ 20,000 | Project budget |
| UNDAF Outcome  By 2023, national and local institutions improve the quality and equity in the delivery of public services for the promotion of peace, security and effective governance | Outcome 2  ACCELERATE STRUCTURAL TRANSFORMATIONS FOR SUSTAINABLE DEVELOPMENT | Final Evaluation of « *projet de renforcement institutionnel de l’Office Nationale de Lutte contre la Fraude et la Corruption au Senégal »* | Ministry of Good Governance and Child Protection |  | Project | October 2019 | $ 15,000 | Project budget |
| Outcome 1  By 2023, the Government will have integrated sectoral policies and strengthened institutions contributing to the structural transformation of the economy and the reduction of inequalities | Outcome 2  ACCELERATE STRUCTURAL TRANSFORMATIONS FOR SUSTAINABLE DEVELOPMENT | Evaluation Outcome 1:  By 2023, the Government will have integrated sectoral policies and strengthened institutions contributing to the structural transformation of the economy and the reduction of inequalities | Ministries of Women, Family and Gender and Other Sectors |  | Outcome | April 2023 | $ 50,000 | Project budget |
| Outcome  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | n Outcome 3  STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Evaluation of Outcome 3  By 2023, vulnerable communities build resilience to the climate change impacts and contribute to ecosystem protection . | Ministry of Environment and Sustainable Development , GEF |  | Outcome | April 2023 | $ 50,000 | Projects  budget |
| CPD outcomes 1,2 and 3 | Outcomes 1, 2, 3 | CPD Mid-term Evaluation | Ministries of Economy, Finance and Planning and Sectoral | IEO | CPD | April 2022 | $ 50,000 | Programme budget |
| UNDAF |  | UNDAF Final Evaluation | National partners en UNS | UNCT | UNDAF | September 2022 | 80,000 | UNCT Budget |