**FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date[[1]](#footnote-1)** | **Estimated Cost[[2]](#footnote-2)** | **Provisional Source of Funding** |
| **Outcomes 1, 4, 6 and 9.** | A. Eradicate poverty in all its forms and dimensionsB. Accelerate structural transformations for sustainable development.C. Build resilience to shocks and crises. | UNSDCF Evaluation | N/A | UNS | UNDAF Evaluation | March 2025. | $15,218 | UNCO Budget |
| **Outcome 1:** By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates redistributive mechanisms without leaving no one behind. | A.Eradicate poverty in all its forms and dimensions. | Social and Economic Development Portfolio - Mid programme evaluation. | N/A | N/A | Portfolio Evaluation | July 2023 | $20,000 | Portfolio budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Environmentally Sound Management and Destruction of PCBs in Mexico: Second Stage -Mid Term Evaluation | N/A | GEF | GEF | July 2021 | $30,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | **FSP Environmentally Sound Management and Destruction of PCBs in Mexico: Second Stage**Terminal Evaluation | N/A  | GEF | GEF | September 2023 | $50,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | Management of POPs containing Waste in Mexico -Terminal Evaluation | N/A | GEF | GEF | November 2021 | $50,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Sixth Operational Phase of the GEF-SGP - Terminal Evaluation | N/A | GEF | GEF | June 2021 | $50,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP. Implementación Protocolo de Nagoya -Terminal Evaluation | N/A | GEF | GEF | September 2021 | $50,000 | Project budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Integración de criterios de la Conservación de la Biodiversidad para el Sector Turístico en México con énfasis en los Ecosistemas Costeros Ricos en Biodiversidad - Mid term Evaluation.  | N/A | GEF | GEF | September 2022  | $30,000 | Project Budget |
| **Outcome 6:** By 2025, the Mexican State implements policies, strategies, and programs that allow moving towards a green economy that promotes the mitigation of climate change and the strengthening of the institutional framework, considering energy efficiency, the promotion of clean and renewable energy, as well as production, consumption, transportation, cities and sustainable agriculture; with a focus on health, human rights, gender, interculturality, life cycle and territory. | C. Build resilience to shocks and crises. | FSP Integración de criterios de la Conservación de la Biodiversidad para el Sector Turístico en México con énfasis en los Ecosistemas Costeros Ricos en Biodiversidad - Terminal Evaluation. | N/A | GEF | GEF | September 2025 | $50,000 | Project budget |
| **Outcome 9:** By 2025, Mexican State institutions and civil society are articulated and have installed capacities to prevent, denounce and sanction acts of corruption, promote accountability mechanisms and guarantee social and political participation in inclusive decision-making, in a transparent manner, on equal terms and without leaving no one behind. | B. Accelerate structural transformations for sustainable development. | Transparencia, integridad y participación ciudadana **-** Mid Term Evaluation. | N/A | USAID | Project Evaluation | March 2021 | $5,500 | Project budget |
| **Outcome 9:** By 2025, Mexican State institutions and civil society are articulated and have installed capacities to prevent, denounce and sanction acts of corruption, promote accountability mechanisms and guarantee social and political participation in inclusive decision-making, in a transparent manner, on equal terms and without leaving no one behind. | B. Accelerate structural transformations for sustainable development. | Transparencia, integridad y participación ciudadana -Final Evaluation. | N/A | USAID | Project Evaluation | August 2022 | $19,000 | Project budget |
| **Outcome 4:** By 2025, the Mexican State has a strategy for productive development that promotes associativity, innovation, productivity and competitiveness, as well as higher levels of national inputs in productive chains with better governance for equality, based on a human rights framework and with gender perspective. | A. Eradicate poverty in all its forms and dimensions. | Iniciativa Spotlight - Mid-term evaluation. | UN WomenUNFPAUNICEFUNODCUNHCHR | European Union | Project evaluation | January 2021 | $15,000 | Project budget |
| **Outcome 4:** By 2025, the Mexican State has a strategy for productive development that promotes associativity, innovation, productivity and competitiveness, as well as higher levels of national inputs in productive chains with better governance for equality, based on a human rights framework and with gender perspective. | A. Eradicate poverty in all its forms and dimensions. | Spotlight Initiative - Final Evaluation. | UN WomenUNFPAUNICEFUNODCUNHCHR | European Union | Project Evaluation | September 2022 | $35,000 | Project budget |
| **Outcome 1:** By 2025, the Mexican State has a comprehensive strategy for social development, combating multidimensional poverty and inequality, with an integrated approach to human rights, gender, interculturality, life cycle and territory, which incorporates redistributive mechanisms without leaving no one behind. | A.Eradicate poverty in all its forms and dimensions. | Impulso Económico Global - Mid-term Evaluation. | N/A | UNDP | Project Evaluation | June 2021 | $10,000 | Project budget |

1. Proposed dates for evaluations may change due to revised project activities’, additional evaluation needs and availability of financial resources. [↑](#footnote-ref-1)
2. Costs were estimated by considering the average budgets for evaluation in Latin American and the Caribbean included in the IEO Annual Report 2019 as well as historical data on past evaluations and through specific evaluation-type cost estimation according to the UNDP Evaluation Guidelines and GEF Guidelines in some cases adjusting for inflation, all estimations are in USD. [↑](#footnote-ref-2)