**ANNEX**. **FULLY COSTED EVALUATION PLAN**

The present evaluation plan (2023- 2027) was developed to contribute to the CO’s accountability and learning needs, potential needs for course correction and builds more specifically on the following criteria:

* Final and mid-term evaluations will inform programme design and implementation, identify opportunities for course-correction, synergies across the country programme and promote joint learning and innovation.
* Compulsory evaluations for GEF and GCF projects have been included and programmed according to foreseen project implementation timelines;
* Mid-term and Final evaluations were added for projects over $5 million and 3 years of duration as per evaluation guidelines;
* A thematic evaluation for the Governance portfolio with a focus on its contribution to democratic governance, rule of law, integrity and anticorruption, social inclusion and cohesion, and gender equality and women empowerment.
* A mid-term review of the CPD implementation for learning purpose and potential course correction is foreseen by end of 2025;
* Evaluations have been spread over the whole CPD to optimise their contribution to learning and accountability objectives. In total there are 9 evaluations planned: 1 in 2023, 3 in 2024, 2 in 2025 and 3 in 2026.
* For future projects approved within the framework of the new cycle, relevant evaluations will be integrated in the Evaluation Plan as they arise, in compliance with UNDP regulations.
* The evaluation plan will be reviewed on a yearly basis to verify that the planned project evaluations in particular could indeed take place at the expected time and any required adjustments would be indicated to the concerned focal point at regional office.
* Any constraints due to *force majeur* (climatic, pandemic or context-specific related) will be dealt with accordingly using remote work modalities as introduced during the Covid-19 pandemic.

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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Outcome 1:  **In 2027, the population will benefit from the implementation of sustainable environmental policies, which guarantee the fight against climate change, the preservation of ecosystems, the management of major risks, the energy transition, a rational management of resources and the right to a healthy environment in line with multilateral environmental frameworks** | SP outcomes 1 and 3 | Final Evaluation of the national climate change adaptation plan development project |  |  | GCF funded Project | 30/09/2025 | 40000 USD | Project funded |
| Mid-Term Evaluation of Integrated management of solid waste project |  |  | GEF funded project | 31/05/2024 | 30000 USD | Project funded |
| Final Evaluation of Integrated management of solid waste project |  |  | GEF funded project | 31/01/2026 | 50000 USD | Project funded |
| Outcome 2: **In 2027, people, including the vulnerable, benefit from a more resilient and diversified economy thanks to an enabling environment for investment and the development of sustainable businesses that generate decent jobs** | SP Outcomes 1, 2 and 3 | Final Evaluation of the EU-funded Social and Solidarity Economy project |  |  | EU funded project | 30/11/2026 | 50000 USD | Project funded |
| Mid-term Evaluation of the EU-funded Social and Solidarity Economy project |  |  | EU Funded project | 31/12/2024 | 50000 USD | Project funded |
| Outcome 3: **In 2027, the population benefits from transparent, accountable and effective institutions that guarantee their effective participation and representation, the rule of law and the promotion of the values of inclusiveness and non-discrimination, especially for the most vulnerable people** | SP Outcomes 1, 2 and 3 | Final Evaluation of KfW Health Support project in response to Covid-19 |  |  | Project Final evaluation | 30/04/2024 | 30000 USD | Project funded |
| Final Evaluation of EU Solidarity response to Covid-19 |  |  | Project Final evaluation | 31/03/2023 | 30000 USD | Project funded |
| Final Evaluation of the Governance portfolio with a thematic focus on its contribution to social cohesion |  |  | Final Thematic evaluation | 30/04/2026 | 40000 USD | CO funded |
| **CPD** | SP Outcomes 1, 2 and 3 | Mid-Term Evaluation of the CPD | All relevant GoA Sectors |  | CPD Mid-Term evaluation | 31/12/2025 | 40000 USD | CO funded |
| Total |  | | | | 9 evaluations |  | 360000USD |  |